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# CITY AND COUNTY OF SAN FRANCISCO

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# ANNUAL SALARY ORDINANCE

## 2001/2002

**2001/02**

# ANNUAL SALARY ORDINANCE

**Certain pay rates included in this document may not reflect FY 01/02 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact Department of Human Resources, ERD Compensation at 557-4990.**

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**Certain pay rates included in this document may not reflect FY 01/02 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact Department of Human Resources, ERD Compensation at 557-4990.**

FISCAL YEAR 2001-2002

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2002, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2002. Positions created or authorized by charter or state law, compensations for which are paid from City and County funds and appropriated in the annual appropriation ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Appointing officers as specified in the charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved (when required) by the Mayor, the Controller and the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

Section 1.1A. An appointing officer, subject to the provisions of this ordinance, the annual appropriation ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director is authorized to reclassify administratively the positions of any and all members serving on the commissions listed below to classification 0112 Board or Commission Member, Group III. Commissioners in class 0112 shall be paid $50 per meeting for attending up to 2 meetings per month of the commission to which they are duly appointed, except for members of the Board of Appeals and City Planning Commission who may be paid $50 per meeting for up to 4 meetings per month.

   Class 0112 Board or Commission Member, Group III may include duly appointed members of the:

   Board of Appeals
   City Planning Commission
   Commission on the Aging
   Commission on the Environment
   Commission on the Status of Women
   Human Rights Commission
   Human Services Commission
   Juvenile Probation Commission
   Library Commission
   Recreation and Park Commission
   Rent Arbitration
   Taxi Commission
   Telecommunications Advisory Committee

I. The Human Resources may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104 (18). The minimum/maximum hourly range effective July 1, 2001 is $40.4625-$60.1200.

J. The Human Resources Director is authorized to adjust specific allocations within the Management Classification/Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less. If the Board of Supervisors does not approve the proposed salary schedule for the MCCP, then positions will be restored to their original budgeted class.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein, subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS.
Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the requisition for such service is approved (where required) by the Mayor, the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

SECTION 1.3.EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.
Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter, the provisions of this section may be suspended to allow overtime payment, subject to the availability of funds, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)

| | |
|---|---|
| Breakfast, per meal | $ 5.00 |
| Lunch, per meal | 10.00 |
| Dinner, per meal | 20.00 |

B. O'Shaughnessy Guest Cottage

| | |
|---|---|
| Cottage #1 | $50.00 |
| Cottage #2 | 30.00 |
| Room, bunk house | 20.00 |
| Breakfast, per meal | $10.00 |
| Lunch, per meal | 18.00 |
| Dinner, per meal | 25.00 |

C. Department of Public Health
Laguna Honda Hospital

| | |
|---|---|
| Per meal | $ 6.42 |

San Francisco General Hospital

| | |
|---|---|
| Per meal | 5.77 |

D. Juvenile Court
All institutions, per meal $ 4.15

E. Recreation and Park - Camp Mather
per meal $ 8.25

F. Sheriff
SFGH Ward 7D, average $ 5.77
All Jails, all meals 0.994

2. LAUNDRY:

San Francisco General Hospital

(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound $ 0.60

3. ROOM:

San Francisco General Hospital

(With the Exception of free rooms furnished to interns and residents.)

| | |
|---|---|
| Per bi-weekly pay period | $189.13 |
| Per person per night | $ 27.02 |
| Monthly | $415.56 |

HOUSE OR APARTMENT

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, $50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2001-2002 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS

1. PUC Employees assigned to Hetch Hetchy and Recreation and Park Employees permanently assigned to Camp Mather.

The Public Utilities Commission and Recreation and Park department will pay a stipend of $132 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to City Plan I.

2. MOVING EXPENSES

Where needed to address problems recruiting employees to fill positions that are exempt under San Francisco Charter section 10.104(5), (6), and (7), an appointing authority may authorize reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed $10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to a Controller's certification of available funds, and confirmation by the Department of Human Resources that the requested reimbursement is within accepted industry standards and practices.

3. EMERGENCY COMMUNICATIONS DEPARTMENT

In order to address continuing recruitment and retention problems involving emergency communications classifications, $300,000 shall be appropriated. Funds may be allocated to adjust wage rates for specific classifications or positions only following meet and confer proceedings with affected employee organizations and subject to ratification and approval by the Board of Supervisors.

SECTION 3. EXPLANATION OF SYMBOLS.
The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

B. Biweekly.
C. Contract rate.
D. Daily.
E. Salary fixed by Charter.
F. Salary fixed by State law.
G. Salary adjusted pursuant to ratified Memorandum of Understanding.
H. Hourly.
I. Intermittent.
J. Rate set forth in budget.
K. Salary based on disability transfer.
L. Salary paid by City and County and balance paid by State.
M. Monthly.
O. No funds provided.
P. Premium rate.
Q. At rate set under Charter Section A8.405 according to prior service.
W. Weekly.
Y. Yearly.

SECTION 2.2 EXPLANATION OF SYMBOLS.
The following symbols appear under the column heading 'Symbols'.

L. Compensatory time off accumulation limited to 480 hours calculated at time and one half.
SC. Subject to classification by Human Resources Department.
TC. Temporary classification used for grant funded positions.
Z. Compensatory time off in lieu of overtime payment.

SECTION 2.3. EXPLANATION OF POSITION INDICATORS.
The following symbols appearing between the class number and the class title define positions as follows:

| Code | Description |
|---|---|
| A. | Regular full-time position (existing). Regular full-time position which exists in the current fiscal year. |
| C. | Continuing. Used to indicate annualization (full year funding) of a FTE that was added for a partial year in the previous budget. |
| D. | Deleted. Used when deleting a vacant position where no substitution is made. |
| E. | Disability Transfer (existing). Formerly coded "Disability Transfer," used for individuals who change classifications after a disabling injury; rate of pay may not be higher than former position. |
| G. | Grant Funded Position. Positions funded by recurring grant revenues. |
| H. | Transition from Grant to General Fund. Used to identify a position which was grant funded last year but will be funded from a General Fund in the new year. |
| L. | Limited Duration Position. Positions with a definite duration or life, e.g., bond fund projects (even if the duration is several years). |
| N. | New. Newly requested full or part-time position that does not qualify as continuing, reassignment, reclassification or substitution. |
| O. | Non-Operating Budget. Used to allow non-operating budget positions such as those funded from bond proceeds to be included herein. These positions are excluded in position count reports for the City's operating budget. |
| Q. | New (Second Six Months). New positions approved through supplemental appropriations in the second six months of the current fiscal year. |
| R. | Reassignment. Positions which are reassigned from one cost center to another. |
| S. | Substitutions. Used to trade one position or more for another position or to reclassify a position. |

Department : AAM Asian Arts Museum

Index Code : **620008**
Program : **EEI** **ASIAN ARTS MUSEUM**
Sub-Fund : **2S CRF RPD** **MUSEUMS ADMISSION FUND**
Project : **PAA002** **ASIAN ARTS OPERATING REV/EXP**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | N | 0.33 | 0.00 | | 0.00 | | | SC | |

| | |
|---|---|
| Grant Total | 0.33 |
| Project Total | 0.33 |
| Subfund Total | 0.33 |
| Index Total | 0.33 |

Index Code : **625002**
Program : **EEI** **ASIAN ARTS MUSEUM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 3518 | Assoc Musm Cnsrvt, AAM | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 3522 | Senior Museum Preparator | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 3546 | Curator 4 | A | 2.00 | 2,383.00 | B | 2,983.00 | | Z | | |
| 3547 | Curator 5 | A | 1.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 3558 | Senior Museum Registrar | A | 1.00 | 1,895.00 | B | 2,371.00 | | Z | | |
| 3570 | Dir & Chief Curator of Museums | A | 1.00 | 4,681.00 | B | 5,809.00 | | Z | | |
| 3633 | Librarian 2 - Asian Arts | A | 1.00 | 2,140.00 | B | 2,679.00 | | Z | | |
| 7120 | Bldgs & Grounds Maint Supt | N | 1.00 | 3,211.00 | B | 3,275.00 | | | SC | |
| 7334 | Stationary Engineer | N | 1.00 | 2,205.00 | B | 2,249.00 | | | SC | |
| 8226 | Museum Guard | R | 11.00 | 1,447.00 | B | 1,805.00 | | | | |
| 8226 | Museum Guard | S | 1.00 | 1,447.00 | B | 1,805.00 | | | SC | |
| 8228 | Museum Sec Supv | N | 3.00 | 1,607.00 | B | 2,009.00 | | | SC | |
| AC30 | Dir of Museum Security Svcs | N | 1.00 | 2,496.00 | B | 3,093.00 | | Z | SC | |
| TEMP | Temporary Position | N | 1.71 | 0.00 | B | 0.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 29.71 |
| Project Total | 29.71 |
| Subfund Total | 29.71 |
| Index Total | 29.71 |
| Program Total | 30.04 |
| Department Total | 30.04 |

Department : ADM Administrative Services

Index Code : **785004**
Program : **AME** **COUNTY CLERK SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1132 | County Clerk-Recorder | A | 1.00 | 3,108.00 | B | 3,851.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 8108 | Senior Legal Process Clerk | A | 4.00 | 1,477.00 | B | 1,844.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |
| Program Total | 8.00 |

Index Code : **700130**
Program : **BAI** **SOLID WASTE MANAGEMENT**
Sub-Fund : **2S PWF SWP** **SOLID WASTE PROJECTS**
Project : **PAD002** **SOLID WASTE MANAGEMENT PROGRAM**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | | |
| 1365 | Special Assistant 6 | G | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | 02 |
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1367 | Special Assistant 8 | G | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | 02 |
| 1367 | Special Assistant 8 | S | 0.75 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1368 | Special Assistant 9 | | 0.00 | 1,970.00 | B | 2,442.00 | | Z | | |
| 1368 | Special Assistant 9 | G | 1.00 | 1,970.00 | B | 2,442.00 | | Z | | 02 |
| 1369 | Special Assistant 10 | S | 0.75 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1370 | Special Assistant 11 | G | 7.00 | 2,292.00 | B | 2,841.00 | | Z | SC | 02 |
| 1371 | Special Assistant 12 | S | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1424 | Clerk Typist | G | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |

Department : ADM Administrative Services

| | |
|---|---|
| Grant Total | 20.50 |
| Project Total | 20.50 |
| Subfund Total | 20.50 |
| Index Total | 20.50 |
| Program Total | 20.50 |

Index Code : **705008**
Program : **FAC** **MANAGEMENT/ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0923 | Manager VI | S | 2.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1003 | IS Operator-Senior | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1185 | Director of Adminstrative Srvs | S | 1.00 | 4,458.00 | B | 5,532.00 | | Z | | |
| 1220 | Payroll Clerk | S | 1.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1244 | Senior Personnel Analyst | C | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |
| Program Total | 26.00 |

Department : ADM Administrative Services

Index Code : **701200**
Program : **FAU** **OFFICE OF THE CITY ARCHITECT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 5256 | Mechanical Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5265 | Architectural Associate 1 | O | 2.00 | 2,069.00 | B | 2,564.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |
| Program Total | 4.00 |

Index Code : **700100**
Program : **FAV** **DISABILITY ACCESS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | O | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 0932 | Manager VIII | O | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | 02 |
| 0933 | Manager IX | O | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | 02 |
| 1365 | Special Assistant 6 | O | 2.00 | 1,584.00 | B | 1,960.00 | | | SC | 02 |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 6.00 |

Department : ADM Administrative Services

Index Code : 700101
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 700102
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PCA200 IMMIGRANT RIGHTS COMMISSION
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : 700103
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PADSUN SUNSHINE ORDINANCE SUPPORT PROJECT
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1365 | Special Assistant 6 | C | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 4.00 |

Department : ADM Administrative Services

Index Code : **701101**
Program : **FCB** **REPRODUCTION SERVICES**
Sub-Fund : **6I OIS REP** **IS-REPRODUCTION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1402 | Junior Clerk | A | 1.00 | 1,144.00 | B | 1,425.00 | | | | |
| 1404 | Clerk | A | 9.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | C | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | N | 1.50 | 1,243.00 | B | 1,550.00 | | | | |
| 1406 | Senior Clerk | A | 2.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1760 | Offset Machine Operator | A | 2.00 | 1,436.00 | B | 1,791.00 | | | | |
| 1764 | Mail & Reproduction Svc Sprv | A | 1.00 | 1,835.00 | B | 2,297.00 | | | | |
| 1779 | Mgr, Repro & Mail Svcs Center | A | 1.00 | 2,779.00 | B | 3,446.00 | | Z | | |
| 5322 | Graphic Artist | A | 3.00 | 1,467.00 | B | 1,831.00 | | | | |
| 5330 | City Planning Graphics Sprv | A | 1.00 | 1,951.00 | B | 2,418.00 | | | | |
| TEMP | Temporary Position | A | 0.75 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 27.25 |
| Project Total | 27.25 |
| Subfund Total | 27.25 |
| Index Total | 27.25 |
| Program Total | 27.25 |

Index Code : **705031**
Program : **FCT** **RISK MANAGEMENT / GENERAL**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1370 | Special Assistant 11 | N | 0.75 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1371 | Special Assistant 12 | N | 1.50 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1446 | Secretary 2 | N | 0.75 | 1,558.00 | B | 1,946.00 | | | | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | | | |

Department : ADM Administrative Services

| | |
|---|---|
| Grant Total | 6.21 |
| Project Total | 6.21 |
| Subfund Total | 6.21 |
| Index Total | 6.21 |
| Program Total | 6.21 |

Index Code : **701001**
Program : **FDA** **CENTRAL SHOPS**
Sub-Fund : **6I CSF CSF** **IS-CENTRAL SHOPS FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1826 | City Shop Fleet Administrator | A | 1.00 | 2,521.00 | B | 3,126.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1922 | Senior Inventory Clerk | A | 1.00 | 1,276.00 | B | 1,592.00 | | | | |
| 1929 | Parts Storekeeper | A | 3.00 | 1,524.00 | B | 1,904.00 | | | | |
| 1935 | Principal Parts Storekeeper | S | 1.00 | 1,736.00 | B | 2,110.00 | | | | |
| 7150 | City Shops Gen Superintendent | A | 1.00 | 3,126.00 | B | 3,873.00 | | Z | | |
| 7249 | Automotive Mechanic Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7254 | Automotive Machinist Sprv 1 | A | 4.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7258 | Maintenance Machinist Sprv 1 | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7277 | City Shops Asst Superintendent | A | 1.00 | 2,672.00 | B | 3,313.00 | | Z | | |
| 7306 | Automotive Body & Fender Wrk | A | 3.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7309 | Car and Auto Painter | A | 3.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7313 | Automotive Machinist | A | 34.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7315 | Auto Machinist Asst Sprv | A | 2.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7332 | Maintenance Machinist | A | 9.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7337 | Main Machinist Asst Sprv | A | 1.00 | 2,188.00 | B | 2,711.00 | | | | |
| 7358 | Pattern Maker | A | 2.00 | 2,053.00 | B | 2,545.00 | | | | |
| 7381 | Automotive Mechanic | A | 19.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7381 | Automotive Mechanic | C | 1.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7382 | Automotive Mechanic Asst Sprv | A | 1.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7387 | Upholsterer | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 7389 | Metalsmith | A | 3.00 | 1,658.00 | B | 2,053.00 | | | | |
| 7410 | Automotive Service Worker | A | 19.00 | 1,454.00 | B | 1,796.00 | | | | |

| | |
|---|---|
| Grant Total | 117.00 |
| Project Total | 117.00 |
| Subfund Total | 117.00 |
| Index Total | 117.00 |
| Program Total | 117.00 |

Department : ADM Administrative Services

Index Code : **708004**
Program : **FDN** **REAL ESTATE WORK ORDERS**
Sub-Fund : **2S RPF SRZ** **SPECIAL REV FUND-REAL ESTATE**
Project : **PRE000**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1656 | Head Accountant | A | 1.00 | 2,287.00 | B | 2,835.00 | | Z | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1844 | Senior Management Assistant | C | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 4140 | Real Property Manager | A | 5.00 | 2,287.00 | B | 2,835.00 | | Z | | |
| 4142 | Senior Real Property Officer | A | 4.00 | 2,647.00 | B | 3,282.00 | | Z | | |
| 4143 | Principal Real Property Ofc | A | 4.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 4144 | Assistant Director of Property | A | 1.00 | 3,346.00 | B | 4,145.00 | | Z | | |
| 4150 | Director of Property | A | 1.00 | 3,910.00 | B | 4,848.00 | | Z | | |
| 5366 | Engineering Associate 2 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 8207 | Bldg & Grounds Patrol Officer | A | 4.00 | 1,447.00 | B | 1,805.00 | | | | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |
| Program Total | 26.00 |
| Department Total | 244.96 |

Department : ADP Adult Probation

Index Code : 135002
Program : AKB COMMUNITY SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8434 | Sprv Adult Probation Ofc | A | 8.00 | 2,199.00 | B | 2,726.00 | | Z | | |
| 8435 | Div Director, Adult Probation | A | 2.00 | 2,449.00 | B | 3,035.00 | | Z | | |
| 8444 | Deputy Probation Officer | A | 57.00 | 1,480.00 | B | 2,414.00 | | | | |

| | |
|---|---|
| Grant Total | 67.00 |
| Project Total | 67.00 |
| Subfund Total | 67.00 |
| Index Total | 67.00 |

Index Code : 136056
Program : AKB COMMUNITY SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP02AP ADULT PROBATION

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8444 | Deputy Probation Officer | G | 2.00 | 1,480.00 | B | 2,414.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 136060
Program : AKB COMMUNITY SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8444 | Deputy Probation Officer | N | 2.00 | 1,480.00 | B | 2,414.00 | | | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 71.00 |

Department : ADP Adult Probation

Index Code : **135003**
Program : **AKG** **PRE-SENTENCING INVESTIGATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8434 | Sprv Adult Probation Ofc | A | 3.00 | 2,199.00 | B | 2,726.00 | | Z | | |
| 8435 | Div Director, Adult Probation | A | 1.00 | 2,449.00 | B | 3,035.00 | | Z | | |
| 8444 | Deputy Probation Officer | A | 27.00 | 1,480.00 | B | 2,414.00 | | | | |
| 8444 | Deputy Probation Officer | N | 1.50 | 1,480.00 | B | 2,414.00 | | | SC | |

| | |
|---|---|
| Grant Total | 32.50 |
| Project Total | 32.50 |
| Subfund Total | 32.50 |
| Index Total | 32.50 |
| Program Total | 32.50 |

Index Code : **135005**
Program : **ASH** **ADMINISTRATION - ADULT PROBATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | L | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1408 | Principal Clerk | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 6.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | A | 5.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1432 | Senior Transcriber Typist | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1630 | Account Clerk | A | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1824 | Pr Administrative Analyst | L | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 4308 | Senior Collections Officer | A | 0.50 | 1,714.00 | B | 2,145.00 | | | | |
| 4308 | Senior Collections Officer | L | 0.50 | 1,714.00 | B | 2,145.00 | | | | |
| 4322 | Cashier 3 | A | 1.00 | 1,547.00 | B | 1,932.00 | | | | |
| 8436 | Chief Adult Probation Officer | A | 1.00 | 3,724.00 | B | 4,617.00 | | Z | | |
| 8444 | Deputy Probation Officer | A | 1.00 | 1,480.00 | B | 2,414.00 | | | | |

Department : ADP Adult Probation

| | |
|---|---|
| Grant Total | 34.00 |
| Project Total | 34.00 |
| Subfund Total | 34.00 |
| Index Total | 34.00 |

Index Code : **136028**
Program : **ASH** **ADMINISTRATION - ADULT PROBATION**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB502AP** **ADULT PROBATION**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 0.50 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 8444 | Deputy Probation Officer | O | 1.00 | 1,480.00 | B | 2,414.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.50 |
| Project Total | 1.50 |
| Subfund Total | 1.50 |
| Index Total | 1.50 |
| Program Total | 35.50 |
| Department Total | 139.00 |

Department : AGE Adult and Aging Services

Index Code : **260000**
Program : **CIA** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0951 | Dep Dir I | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0962 | Dept Head II | S | 1.00 | 3,653.00 | B | 4,991.00 | | Z | SC | |
| 1022 | IS Administrator 2 | R | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | R | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1244 | Senior Personnel Analyst | S | 0.75 | 2,337.00 | B | 2,896.00 | | Z | SC | |
| 1368 | Special Assistant 9 | R | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | R | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | N | 0.75 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1650 | Accountant | R | 2.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1842 | Management Assistant | R | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 11.71 |
| Project Total | 11.71 |
| Subfund Total | 11.71 |
| Index Total | 11.71 |
| Program Total | 11.71 |

Index Code : **261008**
Program : **CID** **ACCESS TO SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant : **AGSUPPD1** **ACCESS - STATE SUPP SERVS TITLE 3 (CID)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2587 | Health Worker 3 | G | 3.00 | 1,539.00 | B | 1,923.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 3.00 |

Department : AGE Adult and Aging Services

Index Code : **261002**
Program : **CIF** **COMMISSION ON THE AGING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0111 | BdComm Mbr, Grp2,M=$25/Mtg | A | 0.00 | 25.00 | D | 25.00 | | | | |
| 0952 | Dep Dir II | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | SC | |
| 2846 | Nutritionist | A | 2.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| 9722 | Specialist in Aging 2 | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 9722 | Specialist in Aging 2 | A | 4.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 9724 | Specialist in Aging 3 | A | 1.00 | 2,383.00 | B | 2,983.00 | | Z | | |

| | |
|---|---|
| Grant Total | 12.00 |
| Project Total | 12.00 |
| Subfund Total | 12.00 |
| Index Total | 12.00 |
| Program Total | 12.00 |

Index Code : **262003**
Program : **CIH** **PUBLIC ADMINISTRATOR/GUARDIAN**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1126 | Public Administrator | A | 1.00 | 3,126.00 | B | 3,873.00 | | Z | | |
| 1131 | Asst Publ Adm, Publ Guardian | A | 1.00 | 2,679.00 | B | 3,320.00 | | Z | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1458 | Legal Secretary 1 | A | 6.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1460 | Legal Secretary 2 | C | 1.00 | 1,941.00 | B | 2,430.00 | | | SC | |
| 1632 | Senior Account Clerk | A | 3.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | S | 0.75 | 1,736.00 | B | 2,172.00 | | | SC | |
| 1650 | Accountant | A | 2.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1652 | Senior Accountant | A | 3.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 2585 | Health Worker 1 | S | 2.00 | 1,261.00 | B | 1,573.00 | | | SC | |
| 2905 | Senior Eligibility Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2912 | Senior Social Worker | A | 1.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 4230 | Estate Investigator | A | 12.00 | 1,858.00 | B | 2,303.00 | | | | |
| 4230 | Estate Investigator | L | 1.00 | 1,858.00 | B | 2,303.00 | | | SC | |
| 4231 | Senior Estate Investigator | A | 5.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| 8178 | Sr Atty, Civil & Criminal | A | 1.00 | 3,547.00 | B | 4,397.00 | | Z | SC | |

Department : AGE Adult and Aging Services

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 8178 | Sr Atty, Civil & Criminal | A | 3.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| 8186 | Atty for the Public Admin | A | 1.00 | 3,689.00 | B | 4,570.00 | | Z | | |

| | |
|---|---|
| Grant Total | 46.75 |
| Project Total | 46.75 |
| Subfund Total | 46.75 |
| Index Total | 46.75 |

Index Code : **262005**
Program : **CIH** **PUBLIC ADMINISTRATOR/GUARDIAN**
Sub-Fund : **7E GIF GIF** **ETF-GIFT FUND**
Project :
Grant : **AGPGHC** **HOSPITAL COUNCIL**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2588 | Health Worker 4 | G | 1.00 | 1,796.00 | B | 2,247.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 47.75 |

Index Code : **262004**
Program : **CIJ** **COUNTY VETERANS SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 4230 | Estate Investigator | A | 2.00 | 1,858.00 | B | 2,303.00 | | | | |
| 4231 | Senior Estate Investigator | A | 1.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| TEMP | Temporary Position | A | 0.11 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.11 |
| Project Total | 3.11 |
| Subfund Total | 3.11 |
| Index Total | 3.11 |
| Program Total | 3.11 |

Department : AGE Adult and Aging Services

Index Code : **263001**
Program : **CIK** **MENTAL HEALTH CONSERVATOR SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1430 | Transcriber Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1432 | Senior Transcriber Typist | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2232 | Senior Physician Specialist | A | 0.20 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2588 | Health Worker 4 | A | 1.00 | 1,796.00 | B | 2,247.00 | | | | |
| 2908 | Hospital Eligiblity Worker | A | 0.50 | 1,761.00 | B | 2,204.00 | | | | |
| 2930 | Psychiatric Social Worker | A | 9.40 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2930 | Psychiatric Social Worker | C | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2930 | Psychiatric Social Worker | S | 2.00 | 2,130.00 | B | 2,666.00 | | Z | SC | |
| 2932 | Sr Psychiatric Social Worker | A | 2.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 2948 | Human Services Section Mgr | S | 1.00 | 2,693.00 | B | 3,369.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 20.10 |
| Project Total | 20.10 |
| Subfund Total | 20.10 |
| Index Total | 20.10 |
| Program Total | 20.10 |

Index Code : **264001**
Program : **CIL** **ADULT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2904 | Human Services Technician | N | 0.50 | 1,499.00 | B | 1,871.00 | | | SC | |
| 2904 | Human Services Technician | R | 2.00 | 1,499.00 | B | 1,871.00 | | | | |
| 2912 | Senior Social Worker | N | 0.50 | 1,814.00 | B | 2,269.00 | | Z | SC | |
| 2940 | Protective Services Worker | R | 15.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2944 | Protective Services Supervisor | R | 2.50 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2948 | Human Services Section Mgr | R | 0.50 | 2,693.00 | B | 3,369.00 | | Z | | |

| | |
|---|---|
| Grant Total | 21.00 |
| Project Total | 21.00 |
| Subfund Total | 21.00 |
| Index Total | 21.00 |
| Program Total | 21.00 |
| Department Total | 118.67 |

Department : AGW Dept of Consumer Assurance

Index Code : **725003**
Program : **AOB** **AG WTS & MEASURES INSPECTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0961 | Dept Head I | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1630 | Account Clerk | S | 0.43 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 2708 | Custodian | A | 0.92 | 1,298.00 | B | 1,618.00 | | | | |
| 3450 | Agricultural Inspector | A | 3.00 | 1,543.00 | B | 1,927.00 | | | | |
| 3453 | Asst Agricltrl Commr-Wts&Meas | A | 1.00 | 2,033.00 | B | 2,521.00 | | Z | | |
| 3480 | Farmers Market Manager | A | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 6218 | Weights & Measures/Agri Traine | A | 3.00 | 1,362.00 | B | 1,698.00 | | | | |
| 6218 | Weights & Measures/Agri Traine | N | 0.75 | 1,362.00 | B | 1,698.00 | | | | |
| 6220 | Inspector, Weights & Measures | A | 2.00 | 1,543.00 | B | 1,927.00 | | | | |
| 6220 | Inspector, Weights & Measures | N | 1.50 | 1,543.00 | B | 1,927.00 | | | | |
| TEMP | Temporary Position | A | 0.36 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 19.96 |
| Project Total | 19.96 |
| Subfund Total | 19.96 |
| Index Total | 19.96 |

Index Code : **725007**
Program : **AOB** **AG WTS & MEASURES INSPECTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1314 | Public Relations Officer | S | 1.00 | 2,069.00 | B | 2,564.00 | | Z | | |
| 6218 | Weights & Measures/Agri Traine | G | 1.50 | 1,362.00 | B | 1,698.00 | | | | 02 |
| 9910 | Public Service Trainee | G | 0.58 | 0.00 | C | 0.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 3.08 |
| Project Total | 3.08 |
| Subfund Total | 3.08 |
| Index Total | 3.08 |

Department : AGW Dept of Consumer Assurance

Index Code : **725008**
Program : **AOB** **AG WTS & MEASURES INSPECTION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | C | 0.50 | 1,291.00 | B | 1,611.00 | | | | |
| 6220 | Inspector, Weights & Measures | S | 1.00 | 1,543.00 | B | 1,927.00 | | | | |

| | |
|---|---|
| Grant Total | 1.50 |
| Project Total | 1.50 |
| Subfund Total | 1.50 |
| Index Total | 1.50 |
| Program Total | 24.54 |
| Department Total | 24.54 |

Department : AIR Airport Commission

Index Code : **AIR573725**
Program : **BGE** **AIRPORT OPERATION & MAINTENANCE**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | 02 |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 5203 | Asst Engr | O | 1.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 6106 | Sanitary Engineering Tech | O | 1.00 | 1,796.00 | B | 2,226.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |
| Program Total | 5.00 |

Index Code : **AIR573980**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | O | 2.00 | 2,371.00 | B | 3,241.00 | | Z | SC | 02 |
| 0941 | Manager X | O | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | 02 |
| 1042 | IS Engineer-Journey | O | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | 02 |
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1444 | Secretary 1 | O | 1.00 | 1,349.00 | B | 1,682.00 | | | | 02 |
| 1446 | Secretary 2 | O | 4.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1450 | Executive Secretary 1 | O | 5.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1630 | Account Clerk | O | 1.00 | 1,333.00 | B | 1,662.00 | | | | 02 |
| 1652 | Senior Accountant | O | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | 02 |
| 1659 | Chief Systems Accountant | O | 1.00 | 2,706.00 | B | 3,289.00 | | Z | | 02 |
| 1684 | Associate Auditor | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1802 | Research Assistant | O | 1.00 | 1,654.00 | B | 2,069.00 | | | | 02 |
| 1822 | Administrative Analyst | O | 2.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 3.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | O | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 9255 | Airport Economic Planner | O | 1.00 | 2,800.00 | B | 3,470.00 | | Z | | 02 |
| 9258 | Airport Asst Dep Dir, Bus&Fin | O | 2.00 | 3,217.00 | B | 3,989.00 | | Z | | 02 |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 31.00 |
| Project Total | 31.00 |
| Subfund Total | 31.00 |
| Index Total | 31.00 |

Index Code : **AIRACCTNG**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1220 | Payroll Clerk | A | 1.00 | 1,584.00 | B | 1,980.00 | | | SC | |
| 1220 | Payroll Clerk | A | 3.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | C | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1630 | Account Clerk | A | 3.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 6.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | C | 1.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1649 | Accountant Intern | A | 1.00 | 1,518.00 | B | 1,625.00 | | | | |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1652 | Senior Accountant | A | 7.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1652 | Senior Accountant | C | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 3.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | SC | |
| 1659 | Chief Systems Accountant | A | 1.00 | 2,706.00 | B | 3,289.00 | | Z | SC | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 4366 | Collection Supervisor | A | 1.00 | 1,844.00 | B | 2,309.00 | | | | |
| 9920 | Publ Svc Aide-Asst to Prof | C | 1.00 | 1,070.00 | B | 1,091.00 | | | SC | |
| TEMP | Temporary Position | A | 0.70 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 40.70 |
| Project Total | 40.70 |
| Subfund Total | 40.70 |
| Index Total | 40.70 |

Department : AIR Airport Commission

Index Code : **AIRADM**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA3701** **BUREAU OF ADMINISTRATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1369 | Special Assistant 10 | A | 2.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1369 | Special Assistant 10 | O | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | 02 |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 9255 | Airport Economic Planner | R | 1.00 | 2,800.00 | B | 3,470.00 | | Z | | |

| | |
|---|---|
| Grant Total | 12.00 |
| Project Total | 12.00 |
| Subfund Total | 12.00 |
| Index Total | 12.00 |

Index Code : **AIRARTMUSEUM**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0401**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3502 | Musm Exhibit Packer & Repairer | A | 1.50 | 1,326.00 | B | 1,654.00 | | | | |
| 3520 | Museum Preparator | A | 1.00 | 1,326.00 | B | 1,654.00 | | | | |
| 3522 | Senior Museum Preparator | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 3524 | Principal Museum Preparator | A | 1.00 | 1,719.00 | B | 2,151.00 | | | | |
| 3541 | Curator 1 | A | 2.00 | 1,375.00 | B | 1,698.00 | | | | |
| 3542 | Curator 2 | A | 1.00 | 1,756.00 | B | 2,178.00 | | Z | SC | |
| 3544 | Curator 3 | A | 2.00 | 1,853.00 | B | 2,297.00 | | Z | SC | |
| 3546 | Curator 4 | A | 1.00 | 2,383.00 | B | 2,983.00 | | Z | SC | |
| 3546 | Curator 4 | A | 1.00 | 2,383.00 | B | 2,983.00 | | Z | | |
| 3547 | Curator 5 | A | 2.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 3550 | Exhibition Designer | A | 1.00 | 1,914.00 | B | 2,395.00 | | Z | | |
| 3556 | Museum Registrar | A | 1.00 | 1,577.00 | B | 1,970.00 | | | | |
| TEMP | Temporary Position | A | 1.40 | 0.00 | B | 0.00 | | | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 16.90 |
| Project Total | 16.90 |
| Subfund Total | 16.90 |
| Index Total | 16.90 |

Index Code : **AIRAVIATION**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1901**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1844 | Senior Management Assistant | R | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 3502 | Musm Exhibit Packer & Repairer | A | 2.36 | 1,326.00 | B | 1,654.00 | | | | |
| 3522 | Senior Museum Preparator | A | 1.00 | 1,447.00 | B | 1,805.00 | | | SC | |
| 3544 | Curator 3 | A | 1.00 | 1,853.00 | B | 2,297.00 | | Z | SC | |
| 3546 | Curator 4 | A | 2.00 | 2,383.00 | B | 2,983.00 | | Z | SC | |
| 3546 | Curator 4 | A | 2.00 | 2,383.00 | B | 2,983.00 | | Z | | |
| 3554 | Associate Museum Registrar | A | 1.57 | 1,359.00 | B | 1,694.00 | | | SC | |
| 3554 | Associate Museum Registrar | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 3556 | Museum Registrar | A | 1.00 | 1,577.00 | B | 1,970.00 | | | SC | |
| 3558 | Senior Museum Registrar | A | 1.00 | 1,895.00 | B | 2,371.00 | | Z | | |
| 3610 | Library Assistant | C | 2.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 3632 | Librarian 2 | A | 1.00 | 2,140.00 | B | 2,679.00 | | Z | | |
| TEMP | Temporary Position | A | 0.43 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 18.36 |
| Project Total | 18.36 |
| Subfund Total | 18.36 |
| Index Total | 18.36 |

Index Code : **AIRBUSINESS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | C | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1684 | Associate Auditor | C | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1686 | Supervising Auditor | A | 2.00 | 2,490.00 | B | 3,087.00 | | Z | | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **AIRCHILDREN**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2101**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.50 | 1,558.00 | B | 1,946.00 | | | | |
| 3502 | Musm Exhibit Packer & Repairer | A | 1.70 | 1,326.00 | B | 1,654.00 | | | | |
| 3520 | Museum Preparator | A | 3.00 | 1,326.00 | B | 1,654.00 | | | | |
| 3522 | Senior Museum Preparator | A | 1.00 | 1,447.00 | B | 1,805.00 | | | SC | |
| 3544 | Curator 3 | A | 0.57 | 1,853.00 | B | 2,297.00 | | Z | SC | |
| 3544 | Curator 3 | A | 1.00 | 1,853.00 | B | 2,297.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.77 |
| Project Total | 8.77 |
| Subfund Total | 8.77 |
| Index Total | 8.77 |

Index Code : **AIRCOMBUREAU**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1840 | Junior Management Assistant | S | 1.00 | 1,622.00 | B | 2,028.00 | | | SC | |
| 9253 | Dir, Bureau Community Affairs | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |
| TEMP | Temporary Position | A | 0.53 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.53 |
| Project Total | 4.53 |
| Subfund Total | 4.53 |
| Index Total | 4.53 |

Department : AIR Airport Commission

Index Code : **AIRCONCESS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | | | SC | |
| 1823 | Senior Administrative Analyst | R | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1842 | Management Assistant | A | 3.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 9206 | Airport Property Specialist 1 | A | 2.00 | 2,354.00 | B | 2,918.00 | | Z | | |
| 9206 | Airport Property Specialist 1 | C | 1.00 | 2,354.00 | B | 2,918.00 | | Z | | |
| 9206 | Airport Property Specialist 1 | R | 2.00 | 2,354.00 | B | 2,918.00 | | Z | | |
| 9255 | Airport Economic Planner | A | 2.00 | 2,800.00 | B | 3,470.00 | | Z | | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |

Index Code : **AIRCOO**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : AIR Airport Commission

Index Code : **AIRCOS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **AIRCTEM**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1371 | Special Assistant 12 | R | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1450 | Executive Secretary 1 | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1632 | Senior Account Clerk | S | 2.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1822 | Administrative Analyst | O | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **AIRCUSTSERV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |

Department : AIR Airport Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | |
| TEMP | Temporary Position | A | 0.02 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 6.02 |
| Project Total | 6.02 |
| Subfund Total | 6.02 |
| Index Total | 6.02 |

Index Code : **AIRDEPBUS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 9270 | Airport Deputy Director | A | 1.00 | 4,164.00 | B | 5,161.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **AIRDEPFIN**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1444 | Secretary 1 | A | 0.50 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 9255 | Airport Economic Planner | A | 1.00 | 2,800.00 | B | 3,470.00 | | Z | SC | |
| 9920 | Publ Svc Aide-Asst to Prof | A | 2.00 | 1,070.00 | B | 1,091.00 | | | | |

| | |
|---|---|
| Grant Total | 7.50 |
| Project Total | 7.50 |
| Subfund Total | 7.50 |
| Index Total | 7.50 |

Department : AIR Airport Commission

Index Code : **AIRDEPUTYFIN**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | O | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 2.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | O | 2.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **AIRDIRECTOR**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0941 | Manager X | S | 3.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 0942 | Manager XI | S | 1.00 | 3,653.00 | B | 4,991.00 | | Z | SC | |
| 0954 | Dep Dir IV | S | 1.00 | 3,888.00 | B | 5,315.00 | | Z | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 9278 | Director of Airports | A | 1.00 | 5,838.00 | B | 7,833.00 | | Z | | |

| | |
|---|---|
| Grant Total | 12.00 |
| Project Total | 12.00 |
| Subfund Total | 12.00 |
| Index Total | 12.00 |

Department : AIR Airport Commission

Index Code : **AIREDP**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 4.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1022 | IS Administrator 2 | C | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | C | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1042 | IS Engineer-Journey | A | 5.00 | 2,589.00 | B | 3,320.00 | | Z | SC | |
| 1042 | IS Engineer-Journey | A | 3.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1043 | IS Engineer-Senior | C | 2.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1044 | IS Engineer-Principal | C | 1.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1051 | IS Business Analyst-Assistant | A | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | C | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 2.00 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | A | 2.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | SC | |
| 1070 | IS Project Director | A | 2.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1071 | IS Manager | A | 2.00 | 3,205.00 | B | 4,656.00 | | Z | SC | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 9204 | Airports Communications Sprv | A | 1.00 | 2,048.00 | B | 2,564.00 | | | SC | |

| | |
|---|---|
| Grant Total | 35.00 |
| Project Total | 35.00 |
| Subfund Total | 35.00 |
| Index Total | 35.00 |

Index Code : **AIREEO**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1231 | Assistant Manager, EEO | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | SC | |
| 1232 | Training Officer | R | 1.00 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1233 | EEO Programs Specialist | A | 2.00 | 1,936.00 | B | 2,401.00 | | Z | SC | |
| 1237 | Training Coordinator | R | 1.00 | 2,309.00 | B | 2,862.00 | | Z | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1844 | Senior Management Assistant | R | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **AIREMPLOY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4001** **BUREAU OF EMPLOYMENT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1842 | Management Assistant | A | 3.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 9910 | Public Service Trainee | A | 4.00 | 0.00 | C | 0.00 | | | | |
| TEMP | Temporary Position | A | 2.18 | 0.00 | C | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 14.18 |
| Project Total | 14.18 |
| Subfund Total | 14.18 |
| Index Total | 14.18 |

Index Code : **AIREXAMS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0701**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1203 | Personnel Technician | O | 4.00 | 1,603.00 | B | 1,985.00 | | | | 02 |
| 1204 | Senior Personnel Clerk | O | 3.00 | 1,596.00 | B | 1,994.00 | | | | 02 |
| 1222 | Sr Payroll & Personnel Clerk | O | 1.00 | 1,736.00 | B | 2,172.00 | | | | 02 |
| 1241 | Personnel Analyst | O | 7.00 | 1,617.00 | B | 2,427.00 | | Z | | 02 |
| 1244 | Senior Personnel Analyst | O | 7.00 | 2,337.00 | B | 2,896.00 | | Z | | 02 |
| 1246 | Principal Personnel Analyst | O | 2.00 | 2,772.00 | B | 3,436.00 | | Z | | 02 |
| 1410 | Chief Clerk | O | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | 02 |
| 1426 | Senior Clerk Typist | O | 4.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 31.00 |
| Project Total | 31.00 |
| Subfund Total | 31.00 |
| Index Total | 31.00 |

Index Code : **AIREXHIBIT**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 3502 | Musm Exhibit Packer & Repairer | A | 0.70 | 1,326.00 | B | 1,654.00 | | | | |
| 3544 | Curator 3 | A | 1.00 | 1,853.00 | B | 2,297.00 | | Z | | |
| TEMP | Temporary Position | A | 1.07 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.77 |
| Project Total | 4.77 |
| Subfund Total | 4.77 |
| Index Total | 4.77 |

Index Code : **AIRFINANCIAL**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1660 | Mgr, Budget and Performance | A | 1.00 | 2,793.00 | B | 3,460.00 | | Z | | |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | | | SC | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 3.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1824 | Pr Administrative Analyst | A | 3.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 9255 | Airport Economic Planner | A | 2.00 | 2,800.00 | B | 3,470.00 | | Z | | |
| 9255 | Airport Economic Planner | C | 1.00 | 2,800.00 | B | 3,470.00 | | Z | SC | |
| 9255 | Airport Economic Planner | C | 1.00 | 2,800.00 | B | 3,470.00 | | Z | | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

Department : AIR Airport Commission

| | | | | | | |
|---|---|---|---|---|---|---|
| 9920 | Publ Svc Aide-Asst to Prof | C | 1.00 | 1,070.00 | B | 1,091.00 |

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |

Index Code : **AIRINSURANCE**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0901**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **AIRINTDEV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4101** **INTERNATIONAL AVIATION DEVELOPMENT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 9256 | Airport Asst Dep Dir, Ops | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Department : AIR Airport Commission

Index Code : **AIRINTSERV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4501** **INTERNATIONAL SERVICES**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | O | 3.00 | 3,179.00 | B | 4,343.00 | | Z | SC | 02 |
| 0941 | Manager X | O | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | 02 |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |
| TEMP | Temporary Position | A | 7.45 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 13.45 |
| Project Total | 13.45 |
| Subfund Total | 13.45 |
| Index Total | 13.45 |

Index Code : **AIRITT**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1043 | IS Engineer-Senior | C | 2.00 | 2,868.00 | B | 3,679.00 | | Z | SC | |
| 1044 | IS Engineer-Principal | C | 1.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 1844 | Senior Management Assistant | A | 2.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 7308 | Cable Splicer | A | 2.00 | 2,342.00 | B | 2,902.00 | | | | |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Department : AIR Airport Commission

Index Code : **AIRLEGAL**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0801**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 0.66 | 1,349.00 | B | 1,682.00 | | | | |
| 1458 | Legal Secretary 1 | A | 2.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 8151 | Claims Investigator, CA | A | 1.00 | 2,348.00 | B | 2,910.00 | | | | |
| 8151 | Claims Investigator, CA | C | 1.00 | 2,348.00 | B | 2,910.00 | | | | |
| 8152 | SrClaimsInvstgtor,Cty Atty Ofc | C | 1.00 | 2,589.00 | B | 3,208.00 | | | SC | |
| TEMP | Temporary Position | A | 1.88 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 8.54 |
| Project Total | 8.54 |
| Subfund Total | 8.54 |
| Index Total | 8.54 |

Index Code : **AIRLEGISLATE**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1501**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **AIRMAILREPRO**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1404 | Clerk | S | 1.00 | 1,243.00 | B | 1,550.00 | | | SC | |

Department : AIR Airport Commission

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | O | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | C | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1760 | Offset Machine Operator | A | 1.00 | 1,436.00 | B | 1,791.00 | | | SC | |
| 1760 | Offset Machine Operator | O | 2.00 | 1,436.00 | B | 1,791.00 | | | SC | 02 |
| 1762 | Senior Offset Machine Operator | A | 1.00 | 1,433.00 | B | 1,787.00 | | | SC | |
| 1764 | Mail & Reproduction Svc Sprv | A | 1.00 | 1,835.00 | B | 2,297.00 | | | SC | |
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 5320 | Illustrator and Art Designer | A | 2.00 | 1,858.00 | B | 2,303.00 | | Z | | |
| 5330 | City Planning Graphics Sprv | A | 1.00 | 1,951.00 | B | 2,418.00 | | | | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |

Index Code : **AIRMBE**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2301**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | O | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| TEMP | Temporary Position | A | 4.50 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.50 |
| Project Total | 8.50 |
| Subfund Total | 8.50 |
| Index Total | 8.50 |

Index Code : **AIRMPIP**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1802 | Research Assistant | S | 1.00 | 1,654.00 | B | 2,069.00 | | | SC | |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 9254 | Asst to Dir, Public Affairs | A | 1.00 | 2,188.00 | B | 2,711.00 | | Z | SC | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **AIRPAFFAIRS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **AIRPERSONNEL**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | C | 1.00 | 1,615.00 | B | 1,999.00 | | | SC | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 6.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1241 | Personnel Analyst | A | 6.00 | 1,617.00 | B | 2,427.00 | | Z | SC | |
| 1244 | Senior Personnel Analyst | A | 4.00 | 2,337.00 | B | 2,896.00 | | Z | SC | |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | SC | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | SC | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1276 | Departmental Personnel Dir | A | 1.00 | 3,359.00 | B | 4,164.00 | | Z | | |
| 1368 | Special Assistant 9 | R | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 9910 | Public Service Trainee | R | 2.00 | 0.00 | C | 0.00 | | | | |
| TEMP | Temporary Position | A | 8.52 | 0.00 | C | 0.00 | | | | |

Department : AIR Airport Commission

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|---|---|
| Grant Total | 43.52 |
| Project Total | 43.52 |
| Subfund Total | 43.52 |
| Index Total | 43.52 |

Index Code : **AIRPROGDEV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1052 | IS Business Analyst | R | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1450 | Executive Secretary 1 | R | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 5266 | Architectural Associate 2 | R | 1.00 | 2,407.00 | B | 2,983.00 | | | | |
| 5266 | Architectural Associate 2 | S | 1.00 | 2,407.00 | B | 2,983.00 | | | SC | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | R | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **AIRPROPERTY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | | | SC | |
| 1802 | Research Assistant | R | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 9206 | Airport Property Specialist 1 | A | 3.00 | 2,354.00 | B | 2,918.00 | | Z | | |
| 9206 | Airport Property Specialist 1 | R | 1.00 | 2,354.00 | B | 2,918.00 | | Z | | |
| 9255 | Airport Economic Planner | A | 2.00 | 2,800.00 | B | 3,470.00 | | Z | | |
| 9255 | Airport Economic Planner | R | 1.00 | 2,800.00 | B | 3,470.00 | | Z | | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |

Index Code : **AIRRUNWAY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4701** **RUNWAY 2020**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | O | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | 02 |
| 0931 | Manager VII | O | 2.00 | 2,745.00 | B | 3,752.00 | | Z | SC | 02 |
| 0932 | Manager VIII | O | 0.75 | 2,953.00 | B | 4,036.00 | | Z | SC | 02 |
| 0933 | Manager IX | O | 5.50 | 3,179.00 | B | 4,343.00 | | Z | SC | 02 |
| 0941 | Manager X | O | 4.00 | 3,418.00 | B | 4,672.00 | | Z | SC | 02 |
| 0943 | Manager XII | O | 0.75 | 4,145.00 | B | 5,667.00 | | Z | SC | 02 |
| 0955 | Dep Dir V | O | 2.00 | 4,145.00 | B | 5,667.00 | | Z | | 02 |
| 1366 | Special Assistant 7 | O | 0.75 | 1,702.00 | B | 2,110.00 | | | SC | 02 |
| 1371 | Special Assistant 12 | O | 0.75 | 2,466.00 | B | 3,056.00 | | Z | SC | 02 |
| 1426 | Senior Clerk Typist | O | 1.75 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1446 | Secretary 2 | O | 3.50 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1450 | Executive Secretary 1 | O | 6.25 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1452 | Executive Secretary 2 | O | 2.00 | 1,823.00 | B | 2,258.00 | | | SC | 02 |
| 1660 | Mgr, Budget and Performance | O | 0.75 | 2,793.00 | B | 3,460.00 | | Z | | 02 |
| 1684 | Associate Auditor | O | 0.75 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1822 | Administrative Analyst | O | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | O | 2.50 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 3.25 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | O | 0.75 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 5201 | Junior Engineer | O | 0.75 | 1,876.00 | B | 2,326.00 | | | | 02 |
| 5203 | Asst Engr | O | 3.75 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engineer | O | 4.25 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 2.75 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5241 | Engineer | O | 8.25 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5278 | Planner 2 | O | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 5283 | Planner 5 | O | 0.75 | 3,273.00 | B | 4,056.00 | | Z | | 02 |
| 5291 | Planner 3 | O | 0.75 | 2,326.00 | B | 2,882.00 | | Z | | 02 |
| 5293 | Planner 4 | O | 2.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |
| 5298 | Planner 3-Environmental Review | O | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | 02 |
| 5320 | Illustrator and Art Designer | O | 1.00 | 1,858.00 | B | 2,303.00 | | Z | | 02 |
| 5344 | Mechanical Eng Asst | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5346 | Mechanical Eng Associate 1 | O | 0.75 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5352 | Electrical Eng Asst | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5354 | Electrical Eng Associate 1 | O | 0.75 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5362 | Civil Engineering Assistant | O | 0.75 | 1,646.00 | B | 2,038.00 | | | | 02 |

Department : AIR Airport Commission

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5364 | Civil Engineering Associate 1 | O | 1.75 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5366 | Engineering Associate 2 | O | 1.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5506 | Project Manager 3 | O | 0.75 | 4,425.00 | B | 4,514.00 | | Z | | 02 |
| 9255 | Airport Economic Planner | O | 0.75 | 2,800.00 | B | 3,470.00 | | Z | | 02 |
| 9258 | Airport Asst Dep Dir, Bus&Fin | O | 3.00 | 3,217.00 | B | 3,989.00 | | Z | SC | 02 |
| AC27 | Dir. of Airfield Development | O | 1.00 | 5,209.00 | B | 6,461.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 80.75 |
| Project Total | 80.75 |
| Subfund Total | 80.75 |
| Index Total | 80.75 |

Index Code : **AIRSAFETY**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 5177 | Safety Officer | R | 1.00 | 2,926.00 | B | 3,626.00 | | Z | | |
| 6130 | Safety Analyst | R | 2.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6137 | Assistant Industrial Hygienist | R | 1.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| 6138 | Industrial Hygienist | R | 2.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6139 | Senior Industrial Hygienist | R | 1.00 | 2,910.00 | B | 3,626.00 | | Z | | |
| 6141 | Mgr, Office of Health & Safety | R | 1.00 | 3,018.00 | B | 3,744.00 | | Z | | |
| 8139 | Industrial Injury Investigator | R | 1.00 | 1,761.00 | B | 2,204.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Index Code : **AIRSECRETARY**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0795 | Member, Airport Commission | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 9276 | Secretary, Airports Commission | A | 1.00 | 2,194.00 | B | 2,719.00 | | Z | | |
| TEMP | Temporary Position | A | 0.23 | 0.00 | B | 0.00 | | Z | | |
| TEMP | Temporary Position | C | 0.64 | 0.00 | B | 0.00 | | Z | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 4.87 |
| Project Total | 4.87 |
| Subfund Total | 4.87 |
| Index Total | 4.87 |
| Program Total | 558.36 |

Index Code : **AIR573956**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9212 | Airport Safety Officer | O | 4.00 | 1,990.00 | B | 2,490.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **AIRCONTROL**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 9222 | Airport Operations Coordinator | A | 1.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 9222 | Airport Operations Coordinator | O | 1.00 | 2,496.00 | B | 3,093.00 | | Z | | 02 |
| 9247 | Airport Emerg Planning Coord | A | 1.00 | 2,104.00 | B | 2,607.00 | | Z | | |
| 9256 | Airport Asst Dep Dir, Ops | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Department : AIR Airport Commission

Index Code : **AIRDEPUTYOPN**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 9256 | Airport Asst Dep Dir, Ops | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |
| TEMP | Temporary Position | A | 0.15 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.15 |
| Project Total | 7.15 |
| Subfund Total | 7.15 |
| Index Total | 7.15 |

Index Code : **AIRDISPATCH**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1706 | Telephone Operator | A | 2.00 | 1,235.00 | B | 1,539.00 | | | SC | |
| 1706 | Telephone Operator | A | 8.00 | 1,235.00 | B | 1,539.00 | | | | |
| 1708 | Senior Telephone Operator | A | 1.00 | 1,359.00 | B | 1,694.00 | | | SC | |
| 1708 | Senior Telephone Operator | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 7367 | Radio Technician | A | 3.00 | 2,577.00 | B | 3,226.00 | | | | |
| 9202 | Airports Communicatins Disp | A | 37.00 | 1,727.00 | B | 2,161.00 | | | | |
| 9203 | Sr Airport Communications Disp | A | 8.00 | 1,904.00 | B | 2,383.00 | | | SC | |
| 9203 | Sr Airport Communications Disp | A | 4.00 | 1,904.00 | B | 2,383.00 | | | | |
| 9204 | Airports Communications Sprv | A | 2.00 | 2,048.00 | B | 2,564.00 | | | | |
| 9204 | Airports Communications Sprv | C | 1.00 | 2,048.00 | B | 2,564.00 | | | | |
| 9205 | Airports Communications Coord | A | 1.00 | 2,571.00 | B | 3,187.00 | | Z | | |
| TEMP | Temporary Position | A | 0.86 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 69.86 |
| Project Total | 69.86 |
| Subfund Total | 69.86 |
| Index Total | 69.86 |

Department : AIR Airport Commission

Index Code : **AIRFIELDOPN**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 9212 | Airport Safety Officer | A | 7.00 | 1,990.00 | B | 2,490.00 | | | SC | |
| 9212 | Airport Safety Officer | A | 17.00 | 1,990.00 | B | 2,490.00 | | | | |
| 9212 | Airport Safety Officer | C | 5.00 | 1,990.00 | B | 2,490.00 | | | SC | |
| 9212 | Airport Safety Officer | O | 1.00 | 1,990.00 | B | 2,490.00 | | | | 02 |
| 9212 | Airport Safety Officer | R | 3.00 | 1,990.00 | B | 2,490.00 | | | | |
| 9220 | Airport Operations Supervisor | A | 10.00 | 2,337.00 | B | 2,926.00 | | | | |
| 9222 | Airport Operations Coordinator | A | 3.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 9226 | Airports Ops Superintendent | A | 1.00 | 2,819.00 | B | 3,493.00 | | Z | | |
| 9256 | Airport Asst Dep Dir, Ops | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |
| TEMP | Temporary Position | A | 1.07 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 52.07 |
| Project Total | 52.07 |
| Subfund Total | 52.07 |
| Index Total | 52.07 |

Index Code : **AIRLNDSIDE**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 5203 | Asst Engr | O | 2.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5203 | Asst Engr | S | 1.00 | 2,079.00 | B | 2,577.00 | | Z | SC | |
| 5207 | Assoc Engineer | S | 4.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 5209 | Industrial Engineer | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5263 | Planner 5 | A | 1.00 | 2,997.00 | B | 3,643.00 | | Z | | |
| 5289 | Transit Planner III | A | 2.00 | 2,326.00 | B | 2,882.00 | | Z | | |

Department : AIR Airport Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 5290 | Transit Planner 4 | A | 3.00 | 2,758.00 | B | 3,418.00 | | Z | SC |
| 5290 | Transit Planner 4 | C | 1.00 | 2,758.00 | B | 3,418.00 | | Z | SC |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |

Index Code : **AIRNOISE**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 5285 | Airport Noise Abatement Ofc | A | 1.00 | 2,868.00 | B | 3,589.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **AIRNOISEPROG**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0501**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | C | 2.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1446 | Secretary 2 | C | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1450 | Executive Secretary 1 | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 5264 | Airport Noise Abatement Spec | A | 6.00 | 1,871.00 | B | 2,342.00 | | | SC | |
| 5267 | Asst Airport Noise Abtmnt Ofc | A | 1.00 | 2,551.00 | B | 3,193.00 | | Z | | |
| 5267 | Asst Airport Noise Abtmnt Ofc | C | 1.00 | 2,551.00 | B | 3,193.00 | | Z | SC | |
| TEMP | Temporary Position | A | 1.97 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 14.97 |
| Project Total | 14.97 |
| Subfund Total | 14.97 |
| Index Total | 14.97 |

Department : AIR Airport Commission

Index Code : **AIROPNMGT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9222 | Airport Operations Coordinator | A | 2.00 | 2,496.00 | B | 3,093.00 | | Z | SC | |
| 9222 | Airport Operations Coordinator | A | 14.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 9226 | Airports Ops Superintendent | A | 1.00 | 2,819.00 | B | 3,493.00 | | Z | | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |

Index Code : **AIRPARKING**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0601**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 5207 | Assoc Engineer | S | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 5281 | Planner 3-Administrative | C | 1.00 | 2,326.00 | B | 2,882.00 | | Z | SC | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **AIRPERMIT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1424 | Clerk Typist | O | 2.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | A | 7.00 | 1,414.00 | B | 1,765.00 | | | SC | |

Department : AIR Airport Commission

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1446 | Secretary 2 | R | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | R | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 4321 | Cashier 2 | A | 1.00 | 1,381.00 | B | 1,723.00 | | | | |
| 9226 | Airports Ops Superintendent | A | 1.00 | 2,819.00 | B | 3,493.00 | | Z | SC | |
| TEMP | Temporary Position | A | 1.06 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 20.06 |
| Project Total | 20.06 |
| Subfund Total | 20.06 |
| Index Total | 20.06 |

Index Code : **AIRRESCUE**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **AIRSECURITY**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0101**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 9212 | Airport Safety Officer | R | 8.00 | 1,990.00 | B | 2,490.00 | | | | |
| 9222 | Airport Operations Coordinator | R | 2.00 | 2,496.00 | B | 3,093.00 | | Z | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Index Code : **AIRSYSTEMS**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4601** **AIRPORT SYSTEMS**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1842 | Management Assistant | C | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 9222 | Airport Operations Coordinator | A | 2.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 9226 | Airports Ops Superintendent | A | 1.00 | 2,819.00 | B | 3,493.00 | | Z | | |
| 9256 | Airport Asst Dep Dir, Ops | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **AIRTRAINPROG**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA5001** **AIRPORT TRAIN OPERATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1371 | Special Assistant 12 | C | 5.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | C | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5506 | Project Manager 3 | C | 1.00 | 4,425.00 | B | 4,514.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Department : AIR Airport Commission

Index Code : **AIRTRANSIT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2001**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 1.28 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.28 |
| Project Total | 1.28 |
| Subfund Total | 1.28 |
| Index Total | 1.28 |

Index Code : **AIRTRANSPORT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1002**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1406 | Senior Clerk | A | 2.00 | 1,288.00 | B | 1,607.00 | | | SC | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1630 | Account Clerk | A | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 7315 | Auto Machinist Asst Sprv | A | 1.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7381 | Automotive Mechanic | A | 3.00 | 2,142.00 | B | 2,185.00 | | | | |
| TEMP | Temporary Position | A | 1.06 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 14.06 |
| Project Total | 14.06 |
| Subfund Total | 14.06 |
| Index Total | 14.06 |
| Program Total | 273.45 |

Department : AIR Airport Commission

Index Code : **AIR573287**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1070 | IS Project Director | O | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | 02 |
| 1424 | Clerk Typist | O | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1450 | Executive Secretary 1 | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1498 | Supervising Clerk 2 | O | 1.00 | 1,769.00 | B | 2,215.00 | | | | 02 |
| 5207 | Assoc Engineer | O | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5212 | Principal Engineer | O | 2.00 | 3,653.00 | B | 4,527.00 | | Z | | 02 |
| 5241 | Engineer | O | 3.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5266 | Architectural Associate 2 | O | 1.00 | 2,407.00 | B | 2,983.00 | | | | 02 |
| 5268 | Architect | O | 3.00 | 2,786.00 | B | 3,453.00 | | Z | | 02 |
| 5504 | Project Manager 2 | O | 1.00 | 3,728.00 | B | 3,803.00 | | Z | | 02 |
| 5506 | Project Manager 3 | O | 2.00 | 4,425.00 | B | 4,514.00 | | Z | | 02 |
| 5508 | Project Manager 4 | O | 6.00 | 5,059.00 | B | 5,160.00 | | Z | | 02 |
| 9260 | ArprtAsstDepDir,FacOps&Maint | O | 5.00 | 3,217.00 | B | 3,989.00 | | Z | | 02 |
| 9261 | Terminal Construction Prog Adm | O | 1.00 | 3,703.00 | B | 4,500.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 30.00 |
| Project Total | 30.00 |
| Subfund Total | 30.00 |
| Index Total | 30.00 |

Index Code : **AIR573345**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | O | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 1024 | IS Administrator-Supervisor | O | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | 02 |
| 1042 | IS Engineer-Journey | O | 2.00 | 2,589.00 | B | 3,320.00 | | Z | | 02 |
| 1052 | IS Business Analyst | O | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | 02 |
| 1053 | IS Business Analyst-Senior | O | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | 02 |
| 1061 | IS Program Analyst-Assistant | O | 2.00 | 1,670.00 | B | 2,140.00 | | | | 02 |
| 1063 | IS Programmer Analyst-Senior | O | 1.00 | 2,194.00 | B | 2,813.00 | | Z | | 02 |
| 1070 | IS Project Director | O | 2.00 | 3,087.00 | B | 3,957.00 | | Z | | 02 |
| 1424 | Clerk Typist | O | 2.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1444 | Secretary 1 | O | 2.00 | 1,349.00 | B | 1,682.00 | | | | 02 |
| 1822 | Administrative Analyst | O | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |

Department : AIR Airport Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | 02 |
| 1844 | Senior Management Assistant | O | 1.00 | 2,110.00 | B | 2,640.00 | | Z | 02 |
| 5201 | Junior Engineer | O | 2.00 | 1,876.00 | B | 2,326.00 | | | 02 |
| 5203 | Asst Engr | O | 27.00 | 2,079.00 | B | 2,577.00 | | Z | 02 |
| 5207 | Assoc Engineer | O | 29.00 | 2,466.00 | B | 3,056.00 | | Z | 02 |
| 5211 | Sr Engineer | O | 8.00 | 3,304.00 | B | 4,094.00 | | Z | 02 |
| 5212 | Principal Engineer | O | 2.00 | 3,653.00 | B | 4,527.00 | | Z | 02 |
| 5219 | Senior Strucutral Engineer | O | 1.00 | 3,643.00 | B | 4,514.00 | | Z | 02 |
| 5241 | Engineer | O | 15.00 | 2,855.00 | B | 3,537.00 | | Z | 02 |
| 5260 | Architectural Assistant 1 | O | 1.00 | 1,638.00 | B | 2,028.00 | | | 02 |
| 5261 | Architectural Assistant 2 | O | 1.00 | 1,805.00 | B | 2,236.00 | | | 02 |
| 5265 | Architectural Associate 1 | O | 1.00 | 2,069.00 | B | 2,564.00 | | | 02 |
| 5266 | Architectural Associate 2 | O | 5.00 | 2,407.00 | B | 2,983.00 | | | 02 |
| 5268 | Architect | O | 4.00 | 2,786.00 | B | 3,453.00 | | Z | 02 |
| 5270 | Senior Architect | O | 1.00 | 3,226.00 | B | 3,998.00 | | Z | 02 |
| 5273 | Principal Architect | O | 1.00 | 3,734.00 | B | 4,627.00 | | Z | 02 |
| 5278 | Planner 2 | O | 2.00 | 1,960.00 | B | 2,430.00 | | Z | 02 |
| 5305 | Materials Testing Technician | O | 2.00 | 1,662.00 | B | 2,058.00 | | | 02 |
| 5344 | Mechanical Eng Asst | O | 1.00 | 1,646.00 | B | 2,038.00 | | | 02 |
| 5346 | Mechanical Eng Associate 1 | O | 5.00 | 1,787.00 | B | 2,215.00 | | | 02 |
| 5352 | Electrical Eng Asst | O | 1.00 | 1,646.00 | B | 2,038.00 | | | 02 |
| 5354 | Electrical Eng Associate 1 | O | 3.00 | 1,787.00 | B | 2,215.00 | | | 02 |
| 5362 | Civil Engineering Assistant | O | 7.00 | 1,646.00 | B | 2,038.00 | | | 02 |
| 5364 | Civil Engineering Associate 1 | O | 4.00 | 1,787.00 | B | 2,215.00 | | | 02 |
| 5366 | Engineering Associate 2 | O | 5.00 | 2,069.00 | B | 2,564.00 | | | 02 |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | O | 1.00 | 1,600.00 | B | 1,632.00 | | | 02 |
| 6106 | Sanitary Engineering Tech | O | 1.00 | 1,796.00 | B | 2,226.00 | | | 02 |
| 7316 | Water Service Inspector | O | 1.00 | 2,274.00 | B | 2,819.00 | | | 02 |
| 7372 | Stationary Eng, Sewage Plant | O | 1.00 | 2,431.00 | B | 2,480.00 | | | 02 |

| | |
|---|---|
| Grant Total | 153.00 |
| Project Total | 153.00 |
| Subfund Total | 153.00 |
| Index Total | 153.00 |

Index Code : **AIR573352**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5207 | Assoc Engineer | O | 5.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5305 | Materials Testing Technician | O | 1.00 | 1,662.00 | B | 2,058.00 | | | | 02 |
| 5310 | Survey Assistant I | O | 7.00 | 1,686.00 | B | 2,089.00 | | | | 02 |
| 5312 | Survey Assistant II | O | 3.00 | 1,895.00 | B | 2,348.00 | | | | 02 |
| 5314 | Survey Associate | O | 1.00 | 2,183.00 | B | 2,706.00 | | | | 02 |
| 6318 | Construction Inspector | O | 16.00 | 2,269.00 | B | 2,813.00 | | | | 02 |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 33.00 |
| Project Total | 33.00 |
| Subfund Total | 33.00 |
| Index Total | 33.00 |

Index Code : **AIR574228**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1406 | Senior Clerk | O | 1.00 | 1,288.00 | B | 1,607.00 | | | | 02 |
| 6235 | Heating/Ventilating Inspector | O | 1.00 | 2,424.00 | B | 3,005.00 | | | | 02 |
| 6242 | Plumbing Inspector | O | 1.00 | 2,424.00 | B | 3,005.00 | | | | 02 |
| 6248 | Electrical Inspector | O | 1.00 | 2,424.00 | B | 3,005.00 | | | | 02 |
| 6318 | Construction Inspector | O | 2.00 | 2,269.00 | B | 2,813.00 | | | | 02 |
| 6331 | Building Inspector | O | 1.00 | 2,521.00 | B | 3,126.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **AIRASSURANCE**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | R | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1842 | Management Assistant | R | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 5346 | Mechanical Eng Associate 1 | C | 1.00 | 1,787.00 | B | 2,215.00 | | | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Department : AIR Airport Commission

Index Code : **AIRAUTOSHOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7249 | Automotive Mechanic Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7306 | Automotive Body & Fender Wrk | A | 2.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7309 | Car and Auto Painter | R | 1.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7313 | Automotive Machinist | A | 9.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7313 | Automotive Machinist | C | 1.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7315 | Auto Machinist Asst Sprv | A | 4.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7381 | Automotive Mechanic | A | 4.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7381 | Automotive Mechanic | C | 1.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7410 | Automotive Service Worker | A | 6.00 | 1,454.00 | B | 1,796.00 | | | | |
| 7410 | Automotive Service Worker | C | 1.00 | 1,454.00 | B | 1,796.00 | | | | |
| TEMP | Temporary Position | A | 0.11 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 30.11 |
| Project Total | 30.11 |
| Subfund Total | 30.11 |
| Index Total | 30.11 |

Index Code : **AIRBDCPROG**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0301** **BDC TERMINAL PROGRAM EXPENDITURES**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | SC | |
| 1424 | Clerk Typist | O | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 5508 | Project Manager 4 | O | 2.00 | 5,059.00 | B | 5,160.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Department : AIR Airport Commission

Index Code : **AIRBOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2201**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1446 | Secretary 2 | C | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 5278 | Planner 2 | A | 2.00 | 1,960.00 | B | 2,430.00 | | Z | SC | |
| 5280 | Planner 3 | A | 1.00 | 1,927.00 | B | 2,388.00 | | Z | SC | |
| 5289 | Transit Planner III | A | 1.00 | 2,326.00 | B | 2,882.00 | | Z | SC | |
| 5290 | Transit Planner 4 | A | 1.00 | 2,758.00 | B | 3,418.00 | | Z | SC | |
| 5298 | Planner 3-Environmental Review | A | 1.00 | 2,326.00 | B | 2,882.00 | | Z | SC | |
| 5298 | Planner 3-Environmental Review | C | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5299 | Planner 4-Environmental Review | A | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |
| 5299 | Planner 4-Environmental Review | O | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |
| 5364 | Civil Engineering Associate 1 | C | 1.00 | 1,787.00 | B | 2,215.00 | | | SC | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |

Index Code : **AIRCARPENTER**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7226 | Carpenter Supervisor 1 | A | 2.00 | 2,412.00 | B | 2,989.00 | | | SC | |
| 7226 | Carpenter Supervisor 1 | C | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7236 | Locksmith Supervisor 1 | A | 1.00 | 2,274.00 | B | 2,819.00 | | | | |
| 7272 | Carpenter Supervisor 2 | A | 1.00 | 2,596.00 | B | 3,217.00 | | | | |
| 7342 | Locksmith | A | 2.00 | 1,955.00 | B | 2,424.00 | | | SC | |
| 7342 | Locksmith | C | 2.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7344 | Carpenter | A | 17.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7344 | Carpenter | C | 4.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7378 | Tile Setter | A | 1.00 | 1,782.00 | B | 2,209.00 | | | | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 31.21 |
| Project Total | 31.21 |
| Subfund Total | 31.21 |
| Index Total | 31.21 |

Index Code : **AIRCONSTIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | O | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 5203 | Asst Engr | S | 2.00 | 2,079.00 | B | 2,577.00 | | Z | SC | |
| 5207 | Assoc Engineer | O | 4.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 5211 | Sr Engineer | S | 2.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5216 | Chief Surveyor | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5310 | Survey Assistant I | A | 1.00 | 1,686.00 | B | 2,089.00 | | | | |
| 5312 | Survey Assistant II | C | 1.00 | 1,895.00 | B | 2,348.00 | | | | |
| 5314 | Survey Associate | A | 2.00 | 2,183.00 | B | 2,706.00 | | | | |
| 6318 | Construction Inspector | O | 4.00 | 2,269.00 | B | 2,813.00 | | | | 02 |
| 6318 | Construction Inspector | S | 1.00 | 2,269.00 | B | 2,813.00 | | | SC | |
| 7219 | Maint Estimator & Scheduler | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |

Index Code : **AIRCUSTODIAN**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2618 | Food Service Supervisor | C | 2.00 | 1,454.00 | B | 1,814.00 | | | | |

Department : AIR Airport Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2619 | Senior Food Service Supervisor | C | 1.00 | 1,600.00 | B | 1,999.00 | | | |
| 2706 | Housekeeper/Food Service Clnr | C | 14.00 | 1,144.00 | B | 1,425.00 | | | |
| 2708 | Custodian | A | 29.25 | 1,298.00 | B | 1,618.00 | | SC | |
| 2708 | Custodian | A | 337.75 | 1,298.00 | B | 1,618.00 | | | |
| 2708 | Custodian | C | 19.00 | 1,298.00 | B | 1,618.00 | | | |
| 2716 | Custodial Assistant Supervisor | A | 15.00 | 1,425.00 | B | 1,778.00 | | | |
| 2716 | Custodial Assistant Supervisor | C | 2.00 | 1,425.00 | B | 1,778.00 | | SC | |
| 2718 | Custodial Supervisor | A | 18.00 | 1,569.00 | B | 1,960.00 | | | |
| 2719 | Janitorial Svcs Asst Sprv | A | 6.00 | 1,698.00 | B | 2,124.00 | | | |
| 7268 | Window Cleaner Supervisor | A | 1.00 | 1,796.00 | B | 2,247.00 | | | |
| 7392 | Window Cleaner | A | 17.00 | 1,744.00 | B | 2,183.00 | | | |
| 7392 | Window Cleaner | C | 4.00 | 1,744.00 | B | 2,183.00 | | | |
| 9230 | Airport Custodial Svcs Sprv | A | 1.00 | 1,778.00 | B | 2,226.00 | | | |
| 9248 | Airport Facilities Svcs Mgr | A | 1.00 | 2,297.00 | B | 2,847.00 | Z | | |
| TEMP | Temporary Position | A | 1.28 | 0.00 | B | 0.00 | Z | | |

| | |
|---|---|
| Grant Total | 473.28 |
| Project Total | 473.28 |
| Subfund Total | 473.28 |
| Index Total | 473.28 |

Index Code : **AIRDEPUTYFOM**
Program : **BGH FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0955 | Dep Dir V | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 5207 | Assoc Engineer | R | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Department : AIR Airport Commission

Index Code : **AIRELECTRIC**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7238 | Electrician Supervisor 1 | A | 3.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7238 | Electrician Supervisor 1 | C | 1.00 | 2,342.00 | B | 2,902.00 | | | SC | |
| 7287 | Sprv Electronic Main Tech | C | 1.00 | 2,793.00 | B | 3,460.00 | | | SC | |
| 7318 | Electronic Maintenance Tech | A | 17.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7318 | Electronic Maintenance Tech | C | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7345 | Electrician | A | 32.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7510 | Lighting Fixture Maint Worker | A | 8.00 | 1,208.00 | B | 1,491.00 | | | | |
| 9240 | Airport Electrician | A | 19.00 | 2,287.00 | B | 2,835.00 | | | | |
| 9241 | Airport Electrician Supervisor | A | 3.00 | 2,483.00 | B | 3,080.00 | | | | |
| 9242 | Head Airport Electrician | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| TEMP | Temporary Position | A | 1.14 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 87.14 |
| Project Total | 87.14 |
| Subfund Total | 87.14 |
| Index Total | 87.14 |

Index Code : **AIRENVIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 5203 | Asst Engr | S | 2.00 | 2,079.00 | B | 2,577.00 | | Z | SC | |
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 6106 | Sanitary Engineering Tech | A | 1.00 | 1,796.00 | B | 2,226.00 | | | | |
| 7317 | Senior Water Service Inspector | A | 1.00 | 2,632.00 | B | 3,263.00 | | | | |
| 9260 | ArprtAsstDepDir,FacOps&Maint | A | 2.00 | 3,217.00 | B | 3,989.00 | | Z | | |
| TEMP | Temporary Position | A | 0.43 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 12.43 |
| Project Total | 12.43 |
| Subfund Total | 12.43 |
| Index Total | 12.43 |

Department : AIR Airport Commission

Index Code : **AIRGEOSYSTEM**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1601**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | SC | |
| 1042 | IS Engineer-Journey | A | 2.00 | 2,589.00 | B | 3,320.00 | | Z | SC | |
| 1051 | IS Business Analyst-Assistant | A | 1.00 | 1,805.00 | B | 2,314.00 | | | SC | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1062 | IS Programmer Analyst | A | 1.00 | 1,805.00 | B | 2,314.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **AIRLANDSCAPE**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 15.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3417 | Gardener | C | 2.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3422 | Park Section Supervisor | A | 1.00 | 1,773.00 | B | 2,199.00 | | | SC | |
| 3422 | Park Section Supervisor | A | 2.00 | 1,773.00 | B | 2,199.00 | | | | |
| 3424 | Pest Control Specialist | A | 2.00 | 1,773.00 | B | 2,199.00 | | | | |
| TEMP | Temporary Position | A | 0.10 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 22.10 |
| Project Total | 22.10 |
| Subfund Total | 22.10 |
| Index Total | 22.10 |

Department : AIR Airport Commission

Index Code : **AIRMAINSUPER**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1920 | Inventory Clerk | A | 1.00 | 1,240.00 | B | 1,547.00 | | | | |
| 7262 | Maintenance Planner | A | 1.00 | 2,912.00 | B | 2,970.00 | | | | |
| 9250 | Airport Maintenance Supervisor | A | 3.00 | 2,551.00 | B | 3,193.00 | | Z | | |
| 9252 | Airport Maint Superintendent | A | 1.00 | 3,101.00 | B | 3,844.00 | | Z | | |
| 9260 | ArprtAsstDepDir,FacOps&Maint | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Index Code : **AIRMECHIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1444 | Secretary 1 | R | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 4.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7333 | Apprentice Stationary Engineer | A | 2.00 | 1,434.00 | B | 2,137.00 | | | SC | |
| 7333 | Apprentice Stationary Engineer | A | 9.00 | 1,434.00 | B | 2,137.00 | | | | |
| 7333 | Apprentice Stationary Engineer | C | 5.00 | 1,434.00 | B | 2,137.00 | | | SC | |
| 7334 | Stationary Engineer | A | 63.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7334 | Stationary Engineer | C | 14.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 12.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7335 | Senior Stationary Engineer | C | 2.00 | 2,491.00 | B | 2,541.00 | | | SC | |
| 7372 | Stationary Eng, Sewage Plant | A | 6.00 | 2,431.00 | B | 2,480.00 | | | | |
| 9232 | Airport Mechanical Maint Sprv | A | 1.00 | 3,470.00 | B | 3,539.00 | | | | |
| TEMP | Temporary Position | A | 0.43 | 0.00 | B | 0.00 | | | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 121.43 |
| Project Total | 121.43 |
| Subfund Total | 121.43 |
| Index Total | 121.43 |

Index Code : **AIRMETALSHOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7247 | Sheet Metal Wrk Supervisor 2 | A | 1.00 | 2,752.00 | B | 3,410.00 | | | | |
| 7376 | Sheet Metal Worker | A | 18.00 | 2,264.00 | B | 2,806.00 | | | | |
| 7376 | Sheet Metal Worker | C | 4.00 | 2,264.00 | B | 2,806.00 | | | | |
| 7376 | Sheet Metal Worker | O | 1.00 | 2,264.00 | B | 2,806.00 | | | | 02 |
| 9345 | Sheet Metal Supervisor 1 | A | 2.00 | 2,496.00 | B | 3,093.00 | | | | |
| 9345 | Sheet Metal Supervisor 1 | C | 2.00 | 2,496.00 | B | 3,093.00 | | | | |

| | |
|---|---|
| Grant Total | 28.00 |
| Project Total | 28.00 |
| Subfund Total | 28.00 |
| Index Total | 28.00 |

Index Code : **AIRPAINTING**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7242 | Painter Supervisor 1 | A | 3.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7278 | Painter Supervisor 2 | A | 1.00 | 2,209.00 | B | 2,737.00 | | | | |
| 7346 | Painter | A | 23.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7346 | Painter | C | 4.00 | 1,756.00 | B | 2,178.00 | | | | |

| | |
|---|---|
| Grant Total | 31.00 |
| Project Total | 31.00 |
| Subfund Total | 31.00 |
| Index Total | 31.00 |

Department : AIR Airport Commission

Index Code : **AIRPAVEMENTS**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7110 | Mobile Equipment Asst Sprv | A | 1.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 7210 | Mobile Equipment Supervisor | A | 1.00 | 2,319.00 | B | 2,874.00 | | Z | SC | |
| 7215 | General Laborer Supervisor 1 | A | 6.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7215 | General Laborer Supervisor 1 | O | 1.00 | 1,565.00 | B | 1,936.00 | | | | 02 |
| 7220 | Asphalt Finisher Supervisor 1 | A | 1.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7220 | Asphalt Finisher Supervisor 1 | C | 1.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 6.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7328 | Operating Engineer, Universal | C | 1.00 | 2,104.00 | B | 2,607.00 | | | SC | |
| 7355 | Truck Driver | A | 12.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7355 | Truck Driver | C | 5.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7404 | Asphalt Finisher | A | 2.00 | 1,491.00 | B | 1,844.00 | | | | |
| 7404 | Asphalt Finisher | C | 2.00 | 1,491.00 | B | 1,844.00 | | | | |
| 7502 | Asphalt Worker | A | 5.00 | 1,443.00 | B | 1,782.00 | | | | |
| 7514 | General Laborer | A | 21.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | C | 2.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | O | 2.00 | 1,414.00 | B | 1,748.00 | | | SC | 02 |
| 9250 | Airport Maintenance Supervisor | A | 1.00 | 2,551.00 | B | 3,193.00 | | Z | | |
| TEMP | Temporary Position | A | 0.54 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 70.54 |
| Project Total | 70.54 |
| Subfund Total | 70.54 |
| Index Total | 70.54 |

Index Code : **AIRPLANNING**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | O | 1.00 | 1,823.00 | B | 2,258.00 | | | | 02 |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 3.00 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : AIR Airport Commission

Index Code : **AIRPLUMBING**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7213 | Plumber Supervisor 1 | A | 3.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7239 | Plumber Supervisor 2 | A | 1.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7347 | Plumber | A | 26.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7347 | Plumber | C | 4.00 | 2,252.00 | B | 2,793.00 | | | SC | |
| TEMP | Temporary Position | A | 0.11 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 34.11 |
| Project Total | 34.11 |
| Subfund Total | 34.11 |
| Index Total | 34.11 |

Index Code : **AIRPURCHASER**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1920 | Inventory Clerk | C | 2.00 | 1,240.00 | B | 1,547.00 | | | SC | |
| 1929 | Parts Storekeeper | A | 2.00 | 1,524.00 | B | 1,904.00 | | | SC | |
| 1929 | Parts Storekeeper | C | 4.00 | 1,524.00 | B | 1,904.00 | | | | |
| 1931 | Senior Parts Storekeeper | A | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 1934 | Storekeeper | A | 0.75 | 1,359.00 | B | 1,694.00 | | | SC | |
| 1934 | Storekeeper | A | 2.25 | 1,359.00 | B | 1,694.00 | | | | |
| 1934 | Storekeeper | C | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1942 | Asst Materials Coordinator | S | 1.00 | 2,252.00 | B | 2,793.00 | | | SC | |

| | |
|---|---|
| Grant Total | 15.00 |
| Project Total | 15.00 |
| Subfund Total | 15.00 |
| Index Total | 15.00 |

Department : AIR Airport Commission

Index Code : **AIRQLTYIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5265 | Architectural Associate 1 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 6235 | Heating/Ventilating Inspector | A | 2.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6235 | Heating/Ventilating Inspector | C | 1.00 | 2,424.00 | B | 3,005.00 | | | SC | |
| 6242 | Plumbing Inspector | A | 2.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6242 | Plumbing Inspector | C | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6248 | Electrical Inspector | A | 2.00 | 2,424.00 | B | 3,005.00 | | | SC | |
| 6248 | Electrical Inspector | C | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6318 | Construction Inspector | A | 1.00 | 2,269.00 | B | 2,813.00 | | | | |
| 6331 | Building Inspector | A | 2.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6333 | Senior Building Inspector | A | 2.00 | 2,779.00 | B | 3,446.00 | | | SC | |
| TEMP | Temporary Position | A | 0.04 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 19.04 |
| Project Total | 19.04 |
| Subfund Total | 19.04 |
| Index Total | 19.04 |

Index Code : **AIRSCHEDIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 7219 | Maint Estimator & Scheduler | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 7262 | Maintenance Planner | A | 2.00 | 2,912.00 | B | 2,970.00 | | | | |
| 7263 | Maintenance Manager | A | 1.00 | 2,647.00 | B | 3,282.00 | | Z | | |
| TEMP | Temporary Position | A | 0.64 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.64 |
| Project Total | 10.64 |
| Subfund Total | 10.64 |
| Index Total | 10.64 |

Department : AIR Airport Commission

Index Code : **AIRSIGNSHOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5302 | Traffic Survey Technician | C | 1.00 | 1,654.00 | B | 2,048.00 | | | SC | |
| 5303 | Sprv, Traffic & Street Signs | R | 2.00 | 2,172.00 | B | 2,693.00 | | | | |
| 5320 | Illustrator and Art Designer | C | 1.00 | 1,858.00 | B | 2,303.00 | | Z | SC | |
| 5346 | Mechanical Eng Associate 1 | R | 1.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5366 | Engineering Associate 2 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 7457 | Sign Worker | A | 1.00 | 1,517.00 | B | 1,876.00 | | | SC | |
| 7457 | Sign Worker | A | 6.00 | 1,517.00 | B | 1,876.00 | | | | |
| 7457 | Sign Worker | C | 1.00 | 1,517.00 | B | 1,876.00 | | | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |

Index Code : **AIRSTEAMFITR**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7248 | Steamfitter Supervisor 2 | A | 1.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7348 | Steamfitter | A | 14.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7348 | Steamfitter | C | 2.00 | 2,252.00 | B | 2,793.00 | | | SC | |
| 7349 | Steamfitter Asst Supervisor | A | 2.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7349 | Steamfitter Asst Supervisor | C | 1.00 | 2,533.00 | B | 3,138.00 | | | SC | |
| 7360 | Pipe Welder | A | 2.00 | 2,252.00 | B | 2,793.00 | | | | |
| TEMP | Temporary Position | A | 0.02 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 22.02 |
| Project Total | 22.02 |
| Subfund Total | 22.02 |
| Index Total | 22.02 |

Department : AIR Airport Commission

Index Code : **AIRTECHSVCS**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 5203 | Asst Engr | S | 4.00 | 2,079.00 | B | 2,577.00 | | Z | SC | |
| 5207 | Assoc Engineer | S | 5.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | SC | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5218 | Structural Engineer | A | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5260 | Architectural Assistant 1 | A | 1.00 | 1,638.00 | B | 2,028.00 | | | | |
| 5265 | Architectural Associate 1 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 5266 | Architectural Associate 2 | A | 1.00 | 2,407.00 | B | 2,983.00 | | | | |
| 5362 | Civil Engineering Assistant | A | 1.00 | 1,646.00 | B | 2,038.00 | | | | |

| | |
|---|---|
| Grant Total | 22.00 |
| Project Total | 22.00 |
| Subfund Total | 22.00 |
| Index Total | 22.00 |

Index Code : **AIRWATERIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2471 | Water Quality Chemist | A | 2.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2478 | Sr Sewage Treatment Chemist | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 5130 | Sewage Treatment Plant Supt | A | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | |
| 7215 | General Laborer Supervisor 1 | A | 1.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7252 | Chf Stationary Eng, Sew Plant | A | 1.00 | 3,057.00 | B | 3,118.00 | | | | |
| 7372 | Stationary Eng, Sewage Plant | A | 11.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7372 | Stationary Eng, Sewage Plant | C | 2.00 | 2,431.00 | B | 2,480.00 | | | SC | |
| 7373 | Sr. Stationary Eng, Sew Plant | A | 3.00 | 2,744.00 | B | 2,799.00 | | | | |
| 7375 | Aprntc Statnry Eng, Sew Plant | A | 2.00 | 1,580.00 | B | 2,355.00 | | | | |
| 7514 | General Laborer | A | 3.00 | 1,414.00 | B | 1,748.00 | | | | |
| TEMP | Temporary Position | A | 1.07 | 0.00 | B | 0.00 | | | | |

Department : AIR Airport Commission

| | |
|---|---|
| Grant Total | 28.07 |
| Project Total | 28.07 |
| Subfund Total | 28.07 |
| Index Total | 28.07 |
| Program Total | 1,378.12 |
| Department Total | 2,214.93 |

Department : ANC Animal Care And Control

Index Code : **765005**
Program : **AUA** **ANIMAL WELFARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1121 | Dep Dir Animal Care & Control | A | 1.00 | 2,388.00 | B | 2,960.00 | | Z | | |
| 1434 | Shelter Service Representative | A | 7.00 | 1,191.00 | B | 1,477.00 | | | | |
| 1435 | Shelter Officer Supervisor | A | 1.00 | 1,488.00 | B | 1,858.00 | | Z | | |
| 1437 | Shelter Office Asst Supv | S | 1.00 | 1,398.00 | B | 1,727.00 | | | SC | |
| 2292 | Shelter Veterinarian | A | 1.00 | 2,571.00 | B | 3,187.00 | | Z | | |
| 3370 | Animal Care Attendant | A | 11.00 | 1,191.00 | B | 1,477.00 | | | | |
| 3371 | Animal Care Supervisor | A | 1.00 | 1,510.00 | B | 1,886.00 | | Z | | |
| 3372 | Animal Control Officer | A | 9.00 | 1,316.00 | B | 1,634.00 | | | | |
| 3373 | Animal Control Supervisor | A | 1.00 | 1,547.00 | B | 1,932.00 | | Z | | |
| 3374 | Vol Coord, Animal Care & Cont | A | 1.00 | 1,719.00 | B | 2,130.00 | | Z | | |
| 3375 | Animal Health Technician | A | 2.00 | 1,206.00 | B | 1,503.00 | | | | |
| 3376 | Animal Care Asst Supv | S | 1.00 | 1,418.00 | B | 1,752.00 | | | SC | |
| 3378 | Field Svcs Asst Supv | S | 1.00 | 1,454.00 | B | 1,796.00 | | | SC | |

| | |
|---|---|
| Grant Total | 38.00 |
| Project Total | 38.00 |
| Subfund Total | 38.00 |
| Index Total | 38.00 |

Index Code : **765006**
Program : **AUA** **ANIMAL WELFARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1120 | Dir of Animal Care & Control | A | 1.00 | 3,557.00 | B | 4,407.00 | | Z | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 7334 | Stationary Engineer | A | 1.00 | 2,205.00 | B | 2,249.00 | | | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |
| Program Total | 43.00 |
| Department Total | 43.00 |

Department : ART Art Commission

Index Code : **285004**
Program : **EEJ** **ART COMMISSION-ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0951 | Dep Dir I | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0961 | Dept Head I | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1270 | Departmental Personnel Officer | A | 0.25 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1632 | Senior Account Clerk | S | 1.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1657 | Senior Systems Accountant | S | 1.00 | 2,459.00 | B | 3,047.00 | | Z | SC | |
| 1840 | Junior Management Assistant | S | 1.53 | 1,622.00 | B | 2,028.00 | | | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | S | 2.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 9.78 |
| Project Total | 9.78 |
| Subfund Total | 9.78 |
| Index Total | 9.78 |

Index Code : **28ADM999**
Program : **EEJ** **ART COMMISSION-ADMINISTRATION**
Sub-Fund : **2S CRF ACA** **ARTS COM-PUBLIC ARTS FUND**
Project : **PAR999** **PAF - SALARY SUPPORT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1312 | Public Information Officer | O | 1.00 | 1,736.00 | B | 2,151.00 | | | | 02 |
| 1840 | Junior Management Assistant | O | 1.00 | 1,622.00 | B | 2,028.00 | | | | 02 |
| 3544 | Curator 3 | O | 1.00 | 1,853.00 | B | 2,297.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 12.78 |

Department : ART Art Commission

Index Code : **28STR102**
Program : **EEM** **STREET ARTISTS**
Sub-Fund : **2S CRF ACB** **ARTS COM-STREET ARTIST PROGRAM FUND**
Project : **PAR102** **STREET ARTIST LICENSE ADMINISTRATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 2.00 |

Index Code : **285003**
Program : **EEN** **PUBLIC ART**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1840 | Junior Management Assistant | L | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 1842 | Management Assistant | S | 4.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 3542 | Curator 2 | L | 1.50 | 1,756.00 | B | 2,178.00 | | Z | | |
| 3546 | Curator 4 | A | 1.00 | 2,383.00 | B | 2,983.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.50 |
| Project Total | 8.50 |
| Subfund Total | 8.50 |
| Index Total | 8.50 |
| Program Total | 8.50 |

Index Code : **28CAE042**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PAR042** **CAE - HOTEL TAX - ADMINISTRATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1840 | Junior Management Assistant | O | 1.00 | 1,622.00 | B | 2,028.00 | | | | 02 |

Department : ART Art Commission

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **28CAE044**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PAR044** **CULTURAL CENTERS**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | S | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **28CAE521**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **2S CRF ACA** **ARTS COM-PUBLIC ARTS FUND**
Project : **PAR521** **CAE - ART EDUCATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **28CAE919**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **2S CRF SRC** **CULTURE & REC-STATE RECURRING GRANT**
Project :
Grant : **ARG9190028** **CAC GRANT**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | G | 0.50 | 1,840.00 | B | 2,303.00 | | Z | | 02 |

Department : ART Art Commission

| | |
|---|---|
| Grant Total | 0.50 |
| Project Total | 0.50 |
| Subfund Total | 0.50 |
| Index Total | 0.50 |
| Program Total | 3.50 |

Index Code : **28CEG197**
Program : **EEP** **CULTURAL EQUITY**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PAR197** **CULTURE EQUITY GRANT-ADMINISTRATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1840 | Junior Management Assistant | S | 1.00 | 1,622.00 | B | 2,028.00 | | | SC | |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 2.00 |
| Department Total | 28.78 |

Department : ASR Assessor

Index Code : **780010**
Program : **FCG** **RECORDER**
Sub-Fund : **2S GSF SAF** **STATE AUTHORIZED SPECIAL REV FUND**
Project : **PRR003**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1752 | Sr. Microphoto/Imaging Tech. | A | 3.00 | 1,447.00 | B | 1,805.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **780012**
Program : **FCG** **RECORDER**
Sub-Fund : **2S GSF SAF** **STATE AUTHORIZED SPECIAL REV FUND**
Project : **PRR008**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 8108 | Senior Legal Process Clerk | A | 5.00 | 1,477.00 | B | 1,844.00 | | | | |
| 8108 | Senior Legal Process Clerk | N | 3.00 | 1,477.00 | B | 1,844.00 | | | SC | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 10.21 |
| Project Total | 10.21 |
| Subfund Total | 10.21 |
| Index Total | 10.21 |

Index Code : **780016**
Program : **FCG** **RECORDER**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRR061**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8108 | Senior Legal Process Clerk | A | 3.00 | 1,477.00 | B | 1,844.00 | | | | |

Department : ASR Assessor

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **785006**
Program : **FCG** **RECORDER**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 4202 | Assessment Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 8108 | Senior Legal Process Clerk | A | 2.00 | 1,477.00 | B | 1,844.00 | | | | |
| 8109 | Document Examiner Technician | A | 7.00 | 1,630.00 | B | 2,038.00 | | | | |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Index Code : **785007**
Program : **FCG** **RECORDER**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1132 | County Clerk-Recorder | A | 1.00 | 3,108.00 | B | 3,851.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 28.21 |

Department : ASR Assessor

Index Code : **025003**
Program : **FDJ** **REAL PROPERTY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 4202 | Assessment Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 4202 | Assessment Clerk | L | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 4203 | Senior Assessment Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 4261 | Real Property Appraiser | A | 12.00 | 1,904.00 | B | 2,360.00 | | Z | | |
| 4261 | Real Property Appraiser | L | 5.00 | 1,904.00 | B | 2,360.00 | | Z | | |
| 4265 | Senior Real Property Appraiser | A | 10.00 | 2,204.00 | B | 2,732.00 | | Z | | |
| 4267 | Pr Real Property Appraiser | A | 5.00 | 2,551.00 | B | 3,162.00 | | Z | | |
| 4269 | Chief Appraiser | A | 1.00 | 2,764.00 | B | 3,426.00 | | Z | | |

| | |
|---|---|
| Grant Total | 42.00 |
| Project Total | 42.00 |
| Subfund Total | 42.00 |
| Index Total | 42.00 |
| Program Total | 42.00 |

Index Code : **025004**
Program : **FDK** **PERSONAL PROPERTY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 4202 | Assessment Clerk | A | 3.00 | 1,333.00 | B | 1,662.00 | | | | |
| 4203 | Senior Assessment Clerk | A | 2.00 | 1,463.00 | B | 1,827.00 | | | | |
| 4220 | Personal Property Auditor | A | 11.00 | 1,904.00 | B | 2,360.00 | | Z | | |
| 4222 | Sr Personal Property Auditor | A | 8.00 | 2,204.00 | B | 2,732.00 | | Z | | |
| 4224 | Pr Personnel Property Auditor | A | 3.00 | 2,551.00 | B | 3,162.00 | | Z | | |
| 4226 | Chief Personal Prop Auditor | A | 1.00 | 2,764.00 | B | 3,426.00 | | Z | | |

| | |
|---|---|
| Grant Total | 31.00 |
| Project Total | 31.00 |
| Subfund Total | 31.00 |
| Index Total | 31.00 |
| Program Total | 31.00 |

Department : ASR Assessor

Index Code : **025005**
Program : **FDL** **TECHNICAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 4202 | Assessment Clerk | A | 10.00 | 1,333.00 | B | 1,662.00 | | | | |
| 4203 | Senior Assessment Clerk | A | 5.00 | 1,463.00 | B | 1,827.00 | | | | |
| 4212 | Chf, Tech & Assessment Svcs | A | 1.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 4265 | Senior Real Property Appraiser | A | 1.00 | 2,204.00 | B | 2,732.00 | | Z | | |
| 5364 | Civil Engineering Associate 1 | A | 1.00 | 1,787.00 | B | 2,215.00 | | | | |
| TEMP | Temporary Position | N | 3.19 | 0.00 | B | 0.00 | | | SC | |

| | |
|---|---|
| Grant Total | 22.19 |
| Project Total | 22.19 |
| Subfund Total | 22.19 |
| Index Total | 22.19 |
| Program Total | 22.19 |

Index Code : **020008**
Program : **FEH** **TAX ASSESSMENT**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **CAS818** **AB719/PROPERTY TAX SYSTEM PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 4203 | Senior Assessment Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 4220 | Personal Property Auditor | A | 2.00 | 1,904.00 | B | 2,360.00 | | Z | | |
| 4261 | Real Property Appraiser | A | 2.00 | 1,904.00 | B | 2,360.00 | | Z | | |
| 4265 | Senior Real Property Appraiser | A | 1.00 | 2,204.00 | B | 2,732.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Department : ASR Assessor

Index Code : 020009
Program : FEH TAX ASSESSMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : CAS818 AB719/PROPERTY TAX SYSTEM PROJECT
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 025006
Program : FEH TAX ASSESSMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1220 | Payroll Clerk | A | 1.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1518 | Confidential Sctry to Assessor | A | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 4202 | Assessment Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 4256 | Chief of Assessment Standards | A | 1.00 | 2,507.00 | B | 3,108.00 | | Z | | |
| 4282 | Chief Assistant Assessor | A | 1.00 | 3,426.00 | B | 4,246.00 | | Z | | |
| 4290 | Assessor | A | 1.00 | 5,009.00 | B | 5,009.00 | | Z | | |
| 8108 | Senior Legal Process Clerk | A | 1.00 | 1,477.00 | B | 1,844.00 | | | | |
| TEMP | Temporary Position | A | 0.44 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 15.44 |
| Project Total | 15.44 |
| Subfund Total | 15.44 |
| Index Total | 15.44 |
| Program Total | 23.44 |
| Department Total | 146.84 |

Department : BOS Board Of Supervisors

Index Code : **015006**
Program : **FAE** **BOARD OF SUPERVISORS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0720 | Member, Board of Supervisors | A | 11.00 | 1,440.00 | M | 1,440.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1022 | IS Administrator 2 | R | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1140 | Dep Clk of the Brd of Sprv | A | 2.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 1146 | Clk Of Bd, Leg Admin&CtyClk | A | 1.00 | 4,164.00 | B | 5,161.00 | | Z | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1367 | Special Assistant 8 | A | 2.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1372 | Special Assistant 13 | C | 1.00 | 2,614.00 | B | 3,241.00 | | Z | SC | |
| 1374 | Special Assistant 15 | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |
| 1376 | Special Assistant 17 | C | 1.00 | 3,503.00 | B | 4,343.00 | | Z | SC | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1492 | Asst Clk, Board of Supervisors | A | 5.00 | 2,269.00 | B | 2,813.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1835 | Legislative Assistant | A | 22.00 | 2,048.00 | B | 2,800.00 | | Z | | |
| 8116 | Legislative Calendar Clerk | A | 1.00 | 1,524.00 | B | 1,886.00 | | | | |
| 8118 | Legislation Clerk | A | 1.00 | 1,831.00 | B | 2,269.00 | | | | |
| TEMP | Temporary Position | A | 0.51 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 60.51 |
| Project Total | 60.51 |
| Subfund Total | 60.51 |
| Index Total | 60.51 |

Index Code : **015010**
Program : **FAE** **BOARD OF SUPERVISORS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0115 | BdComm MbrGrp6,D=@$100/Halfday | A | 0.00 | 100.00 | D | 100.00 | | | | |
| 1363 | Special Assistant 4 | A | 0.50 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 4294 | Adm, Assessment Appeals Brd | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | | |

Department : BOS Board Of Supervisors

| | |
|---|---|
| Grant Total | 3.50 |
| Project Total | 3.50 |
| Subfund Total | 3.50 |
| Index Total | 3.50 |
| Program Total | 64.01 |

Index Code : **015015**
Program : **FAK** **SUNSHINE ORDINANCE TASK FORCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1370 | Special Assistant 11 | C | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.35 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.35 |
| Project Total | 1.35 |
| Subfund Total | 1.35 |
| Index Total | 1.35 |
| Program Total | 1.35 |

Index Code : **015005**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1130 | Youth Comm Advisor, Bd of Sprv | A | 1.00 | 1,491.00 | B | 1,844.00 | | Z | | |
| 1362 | Special Assistant 3 | A | 2.00 | 1,282.00 | B | 1,584.00 | | | SC | |
| TEMP | Temporary Position | A | 0.22 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 3.22 |
| Project Total | 3.22 |
| Subfund Total | 3.22 |
| Index Total | 3.22 |
| Program Total | 3.22 |
| Department Total | 68.58 |

Department : CAT City Attorney

Index Code : **030009**
Program : **FA2** **CLAIMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1458 | Legal Secretary 1 | A | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1474 | Claims Process Clerk | A | 2.00 | 1,463.00 | B | 1,827.00 | | | | |
| 1476 | Senior Claims Process Clerk | A | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1632 | Senior Account Clerk | O | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 8151 | Claims Investigator, CA | A | 18.50 | 2,348.00 | B | 2,910.00 | | | | |
| 8152 | SrClaimsInvstgtor,Cty Atty Ofc | A | 3.00 | 2,589.00 | B | 3,208.00 | | | | |
| 8152 | SrClaimsInvstgtor,Cty Atty Ofc | O | 3.00 | 2,589.00 | B | 3,208.00 | | | | 02 |
| 8153 | Pr Clm Invstgtr, City Atty Ofc | A | 1.00 | 2,793.00 | B | 3,460.00 | | Z | | |
| 8155 | Chf, Bur Clm Invstgtor & Admin | A | 1.00 | 3,724.00 | B | 4,617.00 | | Z | | |
| 9155 | Claims Investigator | A | 6.00 | 2,332.00 | B | 2,890.00 | | | | |
| 9156 | Senior Claims Investigator | A | 1.00 | 2,571.00 | B | 3,187.00 | | | | |
| 9157 | Claims Adjuster | A | 6.00 | 2,571.00 | B | 3,187.00 | | | | |
| 9161 | Asst Chf, Bur Clm Invest&Admin | A | 1.00 | 3,327.00 | B | 4,128.00 | | Z | | |

| | |
|---|---|
| Grant Total | 49.50 |
| Project Total | 49.50 |
| Subfund Total | 49.50 |
| Index Total | 49.50 |
| Program Total | 49.50 |

Index Code : **035004**
Program : **FC2** **LEGAL SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1022 | IS Administrator 2 | O | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1023 | IS Administrator 3 | O | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | 02 |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1220 | Payroll Clerk | O | 1.00 | 1,584.00 | B | 1,980.00 | | | | 02 |
| 1366 | Special Assistant 7 | O | 4.00 | 1,702.00 | B | 2,110.00 | | | SC | 02 |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

Department : CAT City Attorney

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | Z | | | |
| 1424 | Clerk Typist | A | 5.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | O | 1.00 | 1,291.00 | B | 1,611.00 | | | 02 | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | O | 2.00 | 1,414.00 | B | 1,765.00 | | | 02 | |
| 1458 | Legal Secretary 1 | A | 42.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1458 | Legal Secretary 1 | O | 8.00 | 1,805.00 | B | 2,258.00 | | | 02 | |
| 1460 | Legal Secretary 2 | A | 12.00 | 1,941.00 | B | 2,430.00 | | | | |
| 1522 | Cfdntal Sctry to City Atty | A | 1.00 | 2,120.00 | B | 2,627.00 | Z | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | O | 2.00 | 1,539.00 | B | 1,923.00 | | | 02 | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | Z | | | |
| 1710 | Chief Telephone Operator | O | 1.00 | 1,539.00 | B | 1,923.00 | | | 02 | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | Z | | | |
| 3618 | Library Technical Assistant 2 | O | 1.00 | 1,805.00 | B | 2,258.00 | | | 02 | |
| 8113 | Court Clerk | A | 2.00 | 2,038.00 | B | 2,551.00 | | | | |
| 8151 | Claims Investigator, CA | A | 10.00 | 2,348.00 | B | 2,910.00 | | | | |
| 8151 | Claims Investigator, CA | O | 1.00 | 2,348.00 | B | 2,910.00 | | | 02 | |
| 8169 | Legislative Asst City Atty Ofc | A | 1.00 | 1,778.00 | B | 2,204.00 | Z | | | |
| 8171 | Law Office Manager | A | 1.00 | 3,169.00 | B | 3,931.00 | Z | | | |
| 8171 | Law Office Manager | O | 1.00 | 3,169.00 | B | 3,931.00 | Z | | 02 | |
| 8174 | Attorney, Civil & Criminal | O | 6.00 | 2,459.00 | B | 3,047.00 | Z | | 02 | |
| 8176 | Trial Atty, Civil & Criminal | A | 12.00 | 2,989.00 | B | 3,703.00 | Z | | | |
| 8176 | Trial Atty, Civil & Criminal | O | 12.00 | 2,989.00 | B | 3,703.00 | Z | | 02 | |
| 8178 | Sr Atty, Civil & Criminal | A | 26.00 | 3,547.00 | B | 4,397.00 | Z | | | |
| 8178 | Sr Atty, Civil & Criminal | C | 5.00 | 3,547.00 | B | 4,397.00 | Z | | | |
| 8178 | Sr Atty, Civil & Criminal | O | 25.00 | 3,547.00 | B | 4,397.00 | Z | | 02 | |
| 8180 | Pr Atty, Civil & Criminal | A | 43.00 | 4,106.00 | B | 5,090.00 | Z | | | |
| 8180 | Pr Atty, Civil & Criminal | C | 4.50 | 4,106.00 | B | 5,090.00 | Z | SC | | |
| 8180 | Pr Atty, Civil & Criminal | C | 1.50 | 4,106.00 | B | 5,090.00 | Z | | | |
| 8180 | Pr Atty, Civil & Criminal | O | 14.00 | 4,106.00 | B | 5,090.00 | Z | | 02 | |
| 8181 | Assistant Chief Attorney 1 | A | 11.00 | 4,637.00 | B | 5,742.00 | Z | | | |
| 8181 | Assistant Chief Attorney 1 | O | 1.00 | 4,637.00 | B | 5,742.00 | Z | | 02 | |
| 8182 | Head Atty, Civil & Criminal | A | 14.00 | 4,416.00 | B | 5,469.00 | Z | | | |
| 8183 | Assistant Chief Attorney 2 | A | 1.00 | 4,869.00 | B | 6,030.00 | Z | SC | | |
| 8183 | Assistant Chief Attorney 2 | A | 3.00 | 4,869.00 | B | 6,030.00 | Z | | | |
| 8184 | Chf Atty 2 (Civil & Criminal) | A | 1.00 | 4,637.00 | B | 5,742.00 | Z | | | |
| 8197 | City Attorney | A | 1.00 | 5,800.00 | B | 5,800.00 | Z | | | |
| AB44 | Cfdntal Chf Atty 2,(Cvl&Crmnl) | A | 1.00 | 4,662.00 | B | 5,778.00 | Z | SC | | |
| AB44 | Cfdntal Chf Atty 2,(Cvl&Crmnl) | A | 4.00 | 4,662.00 | B | 5,778.00 | Z | | | |
| TEMP | Temporary Position | A | 5.51 | 0.00 | B | 0.00 | Z | | | |

| | |
|---|---|
| Grant Total | 299.51 |
| Project Total | 299.51 |
| Subfund Total | 299.51 |
| Index Total | 299.51 |
| Program Total | 299.51 |

Department : CAT City Attorney

Department Total 349.01

Department : CFC Children & Families Commission

Index Code : **640006**
Program : **CFC** **CHILDREN AND FAMILIES FUND**
Sub-Fund : **2S CFC GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **CHPR1002** **FY 2002 PROP 10 TOBACCO TAX FUNDING**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1363 | Special Assistant 4 | C | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1366 | Special Assistant 7 | C | 2.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1368 | Special Assistant 9 | C | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1368 | Special Assistant 9 | N | 0.75 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| TEMP | Temporary Position | C | 2.13 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.88 |
| Project Total | 8.88 |
| Subfund Total | 8.88 |
| Index Total | 8.88 |
| Program Total | 8.88 |
| Department Total | 8.88 |

Department : CFM Convention Facilities

Index Code : **935006**
Program : **EAD** **CONVENTION FACILITIES PROGRAM MANAGEMENT**
Sub-Fund : **2S CFF ANP** **CONV FAC FD-OPERATING-NONPROJECT**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 2.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1103 | Dir., Convention Facilities | A | 1.00 | 4,397.00 | B | 5,450.00 | | Z | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| TEMP | Temporary Position | A | 0.89 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 4.89 |
| Project Total | 4.89 |
| Subfund Total | 4.89 |
| Index Total | 4.89 |
| Program Total | 4.89 |

Index Code : **930001**
Program : **EAG** **BUILDING OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1361 | Special Assistant 2 | C | 1.00 | 1,194.00 | B | 1,474.00 | | | SC | |
| 1364 | Special Assistant 5 | S | 1.00 | 1,481.00 | B | 1,831.00 | | | SC | |
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1368 | Special Assistant 9 | C | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1368 | Special Assistant 9 | S | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1369 | Special Assistant 10 | S | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1371 | Special Assistant 12 | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | C | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2708 | Custodian | A | 27.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2708 | Custodian | C | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2716 | Custodial Assistant Supervisor | A | 3.00 | 1,425.00 | B | 1,778.00 | | | | |
| 2720 | Janitorial Services Supervisor | S | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7333 | Apprentice Stationary Engineer | A | 1.00 | 1,434.00 | B | 2,137.00 | | | | |
| 7334 | Stationary Engineer | A | 7.00 | 2,205.00 | B | 2,249.00 | | | | |

2001-2002

Department : CFM Convention Facilities

| | | | | | | |
|---|---|---|---|---|---|---|
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 |
| 7344 | Carpenter | A | 1.00 | 1,955.00 | B | 2,424.00 |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 |
| 7346 | Painter | A | 1.00 | 1,756.00 | B | 2,178.00 |
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 |
| 7514 | General Laborer | A | 2.00 | 1,414.00 | B | 1,748.00 |
| TEMP | Temporary Position | A | 2.68 | 0.00 | B | 0.00 |

| | |
|---|---|
| Grant Total | 65.68 |
| Project Total | 65.68 |
| Subfund Total | 65.68 |
| Index Total | 65.68 |
| Program Total | 65.68 |
| Department Total | 70.57 |

Department : CHF Children Youth & Families

Index Code : **235082**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1365 | Special Assistant 6 | R | 2.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1369 | Special Assistant 10 | R | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **235107**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **2S CHF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **CHSAFE00** **FY 00 SAFE START FEDERAL GRANT**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1365 | Special Assistant 6 | G | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | 02 |
| 1371 | Special Assistant 12 | G | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 5.00 |

Index Code : **235002**
Program : **CBI** **CHILDREN'S FUND PROGRAMS**
Sub-Fund : **2S CHF NPR** **CHILDREN'S FUND-NON PROJECT**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 3.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1363 | Special Assistant 4 | A | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1364 | Special Assistant 5 | N | 1.50 | 1,481.00 | B | 1,831.00 | | | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1366 | Special Assistant 7 | A | 2.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1366 | Special Assistant 7 | N | 0.75 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1367 | Special Assistant 8 | A | 3.00 | 1,831.00 | B | 2,269.00 | | | SC | |

Department : CHF Children Youth & Families

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1368 | Special Assistant 9 | N | 0.75 | 1,970.00 | B | 2,442.00 | | Z | SC |
| 1368 | Special Assistant 9 | S | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC |
| 1369 | Special Assistant 10 | S | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC |
| 1370 | Special Assistant 11 | A | 2.00 | 2,292.00 | B | 2,841.00 | | Z | SC |
| 1371 | Special Assistant 12 | A | 2.00 | 2,466.00 | B | 3,056.00 | | Z | SC |
| 1371 | Special Assistant 12 | N | 0.75 | 2,466.00 | B | 3,056.00 | | Z | SC |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | |

| | |
|---|---|
| Grant Total | 21.75 |
| Project Total | 21.75 |
| Subfund Total | 21.75 |
| Index Total | 21.75 |
| Program Total | 21.75 |

Index Code : **235080**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PCH00301** **HIGH QUALITY CHILD CARE PROGRAM**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1363 | Special Assistant 4 | A | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1366 | Special Assistant 7 | A | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **235081**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1361 | Special Assistant 2 | A | 1.00 | 1,194.00 | B | 1,474.00 | | | SC | |
| 1369 | Special Assistant 10 | S | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |

Department : CHF Children Youth & Families

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **255015**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0962 | Dept Head II | S | 1.00 | 3,653.00 | B | 4,991.00 | | Z | SC | |
| 1366 | Special Assistant 7 | A | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 7.00 |
| Department Total | 33.75 |

Department : CME Medical Examiner

Index Code : **745005**
Program : **ASG** **MEDICAL EXAMINER - ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1440 | Medical Transcriber Typist | A | 2.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1840 | Junior Management Assistant | S | 1.00 | 1,622.00 | B | 2,028.00 | | | SC | |
| 2584 | Chief Med Examiner | A | 1.00 | 5,636.00 | B | 6,981.00 | | Z | | |
| 8138 | Court Reporter | A | 0.61 | 1,670.00 | B | 2,089.00 | | | | |
| TEMP | Temporary Position | A | 0.12 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 7.73 |
| Project Total | 7.73 |
| Subfund Total | 7.73 |
| Index Total | 7.73 |
| Program Total | 7.73 |

Index Code : **745003**
Program : **ASM** **MEDICAL EXAMINER - MEDICAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2403 | Forensic Laboratory Technician | A | 1.00 | 1,404.00 | B | 1,736.00 | | | | |
| 2444 | Clinical Lab Technologist | A | 2.00 | 1,827.00 | B | 2,274.00 | | Z | | |
| 2456 | Asst Forensic Toxicologist 1 | A | 3.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 2457 | Asst Forensic Toxicologist 2 | A | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | |
| 2458 | Forensic Toxicologist | A | 1.00 | 4,779.00 | B | 5,918.00 | | Z | | |
| 2459 | Forensic Laboratory Manager | A | 1.00 | 2,614.00 | B | 3,241.00 | | Z | | |
| 2523 | Forensic Autopsy Technician | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2598 | Asst Med Examiner | S | 5.00 | 5,286.00 | B | 7,225.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.38 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 17.38 |
| Project Total | 17.38 |
| Subfund Total | 17.38 |
| Index Total | 17.38 |
| Program Total | 17.38 |

Department : CME Medical Examiner

Index Code : **745004**
Program : **ASN** **MEDICAL EXAMINER - INVESTIGATIVE SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2580 | Medical Examiner's Invest. | A | 11.90 | 2,099.00 | B | 2,627.00 | | | | |
| 2581 | Medical Examiner's Admin | A | 1.00 | 2,737.00 | B | 3,396.00 | | Z | | |
| TEMP | Temporary Position | A | 1.30 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 14.20 |
| Project Total | 14.20 |
| Subfund Total | 14.20 |
| Index Total | 14.20 |
| Program Total | 14.20 |
| Department Total | 39.31 |

Department : CON Controller

Index Code : **CON309252**
Program : **FDC** **PAYROLL AND PERSONNEL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | A | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1218 | Payroll Supervisor | A | 3.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 1222 | Sr Payroll & Personnel Clerk | S | 14.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | S | 2.00 | 1,914.00 | B | 2,395.00 | | | SC | |
| 1226 | Chf Payroll & Personnel Clerk | A | 4.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1238 | Assistant Payroll Director | A | 1.00 | 2,672.00 | B | 3,313.00 | | Z | | |
| 1239 | Payroll Director (Controllers) | A | 1.00 | 3,633.00 | B | 4,500.00 | | Z | | |
| 1404 | Clerk | A | 6.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1452 | Executive Secretary 2 | S | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 1632 | Senior Account Clerk | S | 1.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1720 | Data Entry Operator | A | 0.33 | 1,163.00 | B | 1,450.00 | | | | |
| 1721 | Senior Data Entry Operator | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1727 | Sprv Data Entry Operator | A | 0.17 | 1,467.00 | B | 1,831.00 | | | | |

| | |
|---|---|
| Grant Total | 44.50 |
| Project Total | 44.50 |
| Subfund Total | 44.50 |
| Index Total | 44.50 |

Index Code : **CONTSS**
Program : **FDC** **PAYROLL AND PERSONNEL SERVICES**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PCOTSS** **CONTROLLER'S TSS PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1218 | Payroll Supervisor | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | SC | |

Department : CON Controller

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |
| Program Total | 48.50 |

Index Code : **CONAOSD-GFNP**
Program : **FDG** **ACCOUNTING OPERATIONS AND SYSTEMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1070 | IS Project Director | S | 1.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1632 | Senior Account Clerk | A | 5.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1649 | Accountant Intern | A | 6.00 | 1,518.00 | B | 1,625.00 | | | | |
| 1652 | Senior Accountant | A | 12.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1654 | Principal Accountant | S | 1.00 | 2,124.00 | B | 2,632.00 | | Z | SC | |
| 1657 | Senior Systems Accountant | A | 16.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1673 | Accounting Operations Manager | A | 2.00 | 3,396.00 | B | 4,206.00 | | Z | | |
| 1674 | Dir Accounting & Systems | A | 1.00 | 4,188.00 | B | 5,190.00 | | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 4.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1823 | Senior Administrative Analyst | S | 2.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1824 | Pr Administrative Analyst | A | 3.00 | 2,640.00 | B | 3,273.00 | | Z | | |

| | |
|---|---|
| Grant Total | 59.00 |
| Project Total | 59.00 |
| Subfund Total | 59.00 |
| Index Total | 59.00 |
| Program Total | 59.00 |

Department : CON Controller

Index Code : **CON309369**
Program : **FDO** **AUDITS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1684 | Associate Auditor | A | 10.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1684 | Associate Auditor | L | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1686 | Supervising Auditor | A | 4.00 | 2,490.00 | B | 3,087.00 | | Z | | |
| 1688 | Chief Auditor | A | 2.00 | 2,793.00 | B | 3,460.00 | | Z | | |
| 1690 | Internal Audit Director | A | 1.00 | 4,083.00 | B | 4,165.00 | | Z | | |
| 1801 | Sprv Performance Auditor | A | 1.00 | 2,490.00 | B | 3,087.00 | | Z | | |
| 1805 | Associate Performance Auditor | A | 4.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |

Index Code : **CON309370**
Program : **FDO** **AUDITS**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PAUDITCO** **CITY WIDE PERFORMANCE AUDIT PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1684 | Associate Auditor | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1801 | Sprv Performance Auditor | A | 2.00 | 2,490.00 | B | 3,087.00 | | Z | | |
| 1805 | Associate Performance Auditor | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |
| Program Total | 29.00 |

Department : CON Controller

Index Code : **CON314005**
Program : **FEB** **MANAGEMENT, BUDGET AND ANALYSIS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0952 | Dep Dir II | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1003 | IS Operator-Senior | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | S | 1.00 | 2,564.00 | B | 3,178.00 | | Z | SC | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1241 | Personnel Analyst | S | 1.00 | 1,617.00 | B | 2,427.00 | | Z | SC | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1574 | Ex Sctry to the Controller | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | | |
| 1652 | Senior Accountant | A | 3.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 2.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1680 | Chief Assistant Controller | A | 1.00 | 4,527.00 | B | 5,612.00 | | Z | | |
| 1682 | Controller | A | 1.00 | 5,838.00 | B | 7,833.00 | | Z | | |
| 1683 | Budget & Fiscal Ops Manager | A | 1.00 | 2,933.00 | B | 3,633.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 3.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 3.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 5105 | Mgr.,Fin&Admin | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | | |
| AC34 | Project Analyst | N | 0.75 | 2,130.00 | B | 2,640.00 | | | SC | |
| AC34 | Project Analyst | S | 1.00 | 2,130.00 | B | 2,640.00 | | | SC | |
| TEMP | Temporary Position | A | 0.64 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 32.39 |
| Project Total | 32.39 |
| Subfund Total | 32.39 |
| Index Total | 32.39 |

Department : CON Controller

Index Code : **CONCITYWIDE**
Program : **FEB** **MANAGEMENT, BUDGET AND ANALYSIS**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PCOCWP** **CITYWIDE SPECIAL PROJECTS**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 4.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| AC34 | Project Analyst | S | 2.00 | 2,130.00 | B | 2,640.00 | | | SC | |
| TEMP | Temporary Position | C | 0.21 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 7.21 |
| Project Total | 7.21 |
| Subfund Total | 7.21 |
| Index Total | 7.21 |
| Program Total | 39.60 |
| Department Total | 176.10 |

Department : CPC City Planning

Index Code : **290085**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **CPC100** **NEIGHBORHOOD PROFILES PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | L | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 5278 | Planner 2 | L | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5282 | Planner 4 | L | 2.00 | 2,527.00 | B | 3,072.00 | | Z | | |
| 5291 | Planner 3 | L | 2.00 | 2,326.00 | B | 2,882.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **290201**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **2S T&C GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **CPTA4302** **TRANSIT PREFERENTIAL STREETS - FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5288 | Transit Planner 2 | G | 0.36 | 1,960.00 | B | 2,430.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.36 |

Index Code : **290201**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **2S T&C GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **CPTA4502** **TRANSPORTATION BROKERAGE FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5288 | Transit Planner 2 | G | 0.51 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 5289 | Transit Planner III | G | 0.39 | 2,326.00 | B | 2,882.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.90 |

Department : CPC City Planning

Index Code : **290201**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **2S T&C GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **CPTA4602** **TRANSPORTATION MANAGEMENT ASSN. FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5289 | Transit Planner III | G | 0.65 | 2,326.00 | B | 2,882.00 | | Z | | 02 |

Grant Total 0.65

Index Code : **290201**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **2S T&C GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **CPTA4802** **DOWNTOWN PEDESTRIAN FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5288 | Transit Planner 2 | G | 0.26 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 5289 | Transit Planner III | G | 0.29 | 2,326.00 | B | 2,882.00 | | Z | | 02 |

Grant Total 0.55
Project Total 2.46
Subfund Total 2.46
Index Total 2.46

Index Code : **290227**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 5278 | Planner 2 | A | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5283 | Planner 5 | A | 1.00 | 3,273.00 | B | 4,056.00 | | Z | | |
| 5289 | Transit Planner III | A | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5291 | Planner 3 | A | 8.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5293 | Planner 4 | A | 3.00 | 2,758.00 | B | 3,418.00 | | Z | | |

Grant Total 17.00
Project Total 17.00
Subfund Total 17.00
Index Total 17.00

Department : CPC City Planning

Index Code : **295010**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5278 | Planner 2 | L | 3.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5290 | Transit Planner 4 | L | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |
| Program Total | 29.46 |

Index Code : **295011**
Program : **FDP** **CURRENT PLANNING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1042 | IS Engineer-Journey | A | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1062 | IS Programmer Analyst | S | 1.00 | 1,805.00 | B | 2,314.00 | | Z | SC | |
| 1063 | IS Programmer Analyst-Senior | A | 1.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1204 | Senior Personnel Clerk | A | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 7.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | L | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 5277 | Planner 1 | A | 3.90 | 1,615.00 | B | 1,999.00 | | Z | | |
| 5277 | Planner 1 | L | 1.00 | 1,615.00 | B | 1,999.00 | | Z | | |
| 5278 | Planner 2 | A | 9.70 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5278 | Planner 2 | L | 3.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5283 | Planner 5 | A | 4.00 | 3,273.00 | B | 4,056.00 | | Z | | |
| 5283 | Planner 5 | L | 1.00 | 3,273.00 | B | 4,056.00 | | Z | | |
| 5288 | Transit Planner 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5289 | Transit Planner III | S | 2.00 | 2,326.00 | B | 2,882.00 | | Z | SC | |
| 5290 | Transit Planner 4 | A | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |
| 5291 | Planner 3 | A | 12.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5291 | Planner 3 | L | 5.00 | 2,326.00 | B | 2,882.00 | | Z | | |

Department : CPC City Planning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 5291 | Planner 3 | N | 4.00 | 2,326.00 | B | 2,882.00 | Z | SC | |
| 5293 | Planner 4 | A | 6.00 | 2,758.00 | B | 3,418.00 | Z | | |
| 5293 | Planner 4 | L | 2.00 | 2,758.00 | B | 3,418.00 | Z | | |
| 5293 | Planner 4 | R | 1.00 | 2,758.00 | B | 3,418.00 | Z | | |
| 5298 | Planner 3-Environmental Review | A | 7.00 | 2,326.00 | B | 2,882.00 | Z | | |
| 5298 | Planner 3-Environmental Review | N | 1.00 | 2,326.00 | B | 2,882.00 | Z | SC | |
| 5298 | Planner 3-Environmental Review | S | 2.00 | 2,326.00 | B | 2,882.00 | Z | SC | |
| 5299 | Planner 4-Environmental Review | A | 2.00 | 2,758.00 | B | 3,418.00 | Z | | |
| 5299 | Planner 4-Environmental Review | S | 2.00 | 2,758.00 | B | 3,418.00 | Z | | |
| 5330 | City Planning Graphics Sprv | A | 1.00 | 1,951.00 | B | 2,418.00 | | | |
| TEMP | Temporary Position | C | 0.87 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 92.47 |
| Project Total | 92.47 |
| Subfund Total | 92.47 |
| Index Total | 92.47 |

Index Code : **295012**
Program : **FDP CURRENT PLANNING**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | L | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 5278 | Planner 2 | L | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5291 | Planner 3 | L | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5293 | Planner 4 | L | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |
| Program Total | 96.47 |

Index Code : **295013**
Program : **FEF ADMINISTRATION/PLANNING**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0112 | BdComm Mbr, Grp3,M=$50/Mtg | A | 0.00 | 50.00 | D | 50.00 | | | | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1270 | Departmental Personnel Officer | S | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |

Department : CPC City Planning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | N | 0.75 | 1,243.00 | B | 1,550.00 | | | SC |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | |
| 1450 | Executive Secretary 1 | R | 1.00 | 1,694.00 | B | 2,120.00 | | | |
| 1452 | Executive Secretary 2 | A | 2.00 | 1,823.00 | B | 2,258.00 | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | |
| 1706 | Telephone Operator | A | 1.00 | 1,235.00 | B | 1,539.00 | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | |
| 1823 | Senior Administrative Analyst | L | 1.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1823 | Senior Administrative Analyst | N | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | |
| 5105 | Mgr.,Fin&Admin | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | |
| 5112 | AsstDirPlanning-Implementation | A | 1.00 | 3,493.00 | B | 4,334.00 | | Z | |
| 5116 | Director of Planning | A | 1.00 | 4,440.00 | B | 5,503.00 | | Z | |
| 5283 | Planner 5 | R | 1.00 | 3,273.00 | B | 4,056.00 | | Z | |

| | |
|---|---|
| Grant Total | 20.75 |
| Project Total | 20.75 |
| Subfund Total | 20.75 |
| Index Total | 20.75 |

Index Code : **295019**
Program : **FEF** **ADMINISTRATION/PLANNING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | A | 0.75 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 0.75 |
| Project Total | 0.75 |
| Subfund Total | 0.75 |
| Index Total | 0.75 |
| Program Total | 21.50 |
| Department Total | 147.43 |

Department : CRT

Index Code : **110104**
Program : **AMF** **SUPERIOR COURT SERVICES**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB502SC** **TRIAL CTS - ADULT DRUG CT.**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 245C | Drug Court Coordinator | O | 1.00 | 26.89 | H | 28.23 | | | | 02 |
| 410C | Deputy Court Clerk I | O | 0.50 | 15.73 | H | 20.98 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.50 |
| Project Total | 1.50 |
| Subfund Total | 1.50 |
| Index Total | 1.50 |
| Program Total | 1.50 |

Index Code : **115008**
Program : **AMS** **DISTRICT ATTORNEY CHILD SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0676 | Research Asst,Superior Court | A | 1.00 | 1,909.00 | B | 2,319.00 | | | | |
| 0676 | Research Asst,Superior Court | C | 1.00 | 1,909.00 | B | 2,319.00 | | | | |
| 202C | Court Supervisor II | S | 1.00 | 29.35 | H | 30.83 | | | SC | |
| 312C | Court Staff Attorney II | S | 1.00 | 35.69 | H | 37.46 | | | SC | |
| 316C | Sr Court Staff Attorney | S | 1.00 | 39.34 | H | 41.30 | | | SC | |
| 420C | Deputy Court Clerk II | S | 7.00 | 17.55 | H | 24.63 | | | SC | |
| 430C | Deputy Court Clerk III | S | 3.00 | 24.04 | H | 25.24 | | | SC | |
| 491C | Court Administrative Secretary | S | 0.50 | 23.69 | H | 24.39 | | | SC | |
| 500C | Court Reporter | S | 1.00 | 25.44 | H | 33.37 | | | SC | |
| 985C | Court Commissioner | S | 1.00 | 48.00 | H | 48.00 | | | SC | |

| | |
|---|---|
| Grant Total | 17.50 |
| Project Total | 17.50 |
| Subfund Total | 17.50 |
| Index Total | 17.50 |
| Program Total | 17.50 |

Department : CRT

Index Code : **110038**
Program : **AMT** **TRIAL COURT SERVICES**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PSP100** **JUV DEPENDENCY MEDIATION-BIRTH CERT FEE**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 268C | Sup Fam Ct Counselor/Mediator | S | 1.00 | 31.89 | H | 33.49 | | | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 1.00 |
| Department Total | 20.00 |

Department : CSC Civil Service Commission

Index Code : **305001**
Program : **FCV** **CIVIL SERVICE COMMISSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 0951 | Dep Dir I | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1285 | Executive Officer, CSC | A | 1.00 | 3,359.00 | B | 4,164.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| TEMP | Temporary Position | A | 0.06 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 6.06 |
| Project Total | 6.06 |
| Subfund Total | 6.06 |
| Index Total | 6.06 |

Index Code : **305003**
Program : **FCV** **CIVIL SERVICE COMMISSION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1272 | Sr Dept Personnel Officer | S | 0.80 | 3,047.00 | B | 3,777.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 0.80 |
| Project Total | 0.80 |
| Subfund Total | 0.80 |
| Index Total | 0.80 |
| Program Total | 6.86 |
| Department Total | 6.86 |

Department : CSS Child Support Services

Index Code : **170002**
Program : **CAF CHILD SUPPORT SERVICES PROGRAM**
Sub-Fund : **2S CSS ANP CSS-OPERATING-NON-PROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8159 | Child Support Officer III | A | 1.00 | 2,130.00 | B | 2,666.00 | | | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **170006**
Program : **CAF CHILD SUPPORT SERVICES PROGRAM**
Sub-Fund : **2S CSS ANP CSS-OPERATING-NON-PROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0942 | Manager XI | S | 1.00 | 3,653.00 | B | 4,991.00 | | Z | SC | |
| 1023 | IS Administrator 3 | A | 2.00 | 2,383.00 | B | 2,953.00 | | Z | SC | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 4.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 11.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | SC | |
| 1630 | Account Clerk | A | 3.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1630 | Account Clerk | S | 1.00 | 1,333.00 | B | 1,662.00 | | | SC | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1842 | Management Assistant | N | 0.75 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 4320 | Cashier 1 | S | 1.00 | 1,291.00 | B | 1,611.00 | | | SC | |
| 8158 | Child Support Officer II | A | 79.00 | 1,787.00 | B | 2,236.00 | | | | |
| 8158 | Child Support Officer II | C | 1.00 | 1,787.00 | B | 2,236.00 | | | | |
| 8158 | Child Support Officer II | N | 1.50 | 1,787.00 | B | 2,236.00 | | | SC | |
| 8159 | Child Support Officer III | A | 8.00 | 2,130.00 | B | 2,666.00 | | | | |
| 8159 | Child Support Officer III | C | 4.00 | 2,130.00 | B | 2,666.00 | | | | |
| 8159 | Child Support Officer III | R | 1.00 | 2,130.00 | B | 2,666.00 | | | | |
| 8160 | Asst Chief, Family Supp Invest | A | 1.00 | 2,354.00 | B | 2,918.00 | | Z | SC | |
| 8160 | Asst Chief, Family Supp Invest | A | 2.00 | 2,354.00 | B | 2,918.00 | | Z | | |
| 8160 | Asst Chief, Family Supp Invest | C | 1.00 | 2,354.00 | B | 2,918.00 | | Z | SC | |
| 8178 | Sr Atty, Civil & Criminal | A | 6.00 | 3,547.00 | B | 4,397.00 | | Z | SC | |

Department : CSS Child Support Services

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 8180 | Pr Atty, Civil & Criminal | A | 1.00 | 4,106.00 | B | 5,090.00 | Z | | |
| 8180 | Pr Atty, Civil & Criminal | C | 1.00 | 4,106.00 | B | 5,090.00 | Z | SC | |
| 8185 | Dir, Child Support Svcs | A | 1.00 | 4,286.00 | B | 5,315.00 | Z | | |
| 8187 | Chief, Family Support Invest | A | 1.00 | 2,813.00 | B | 3,486.00 | Z | | |
| 8204 | Institutional Police Officer | A | 2.00 | 1,686.00 | B | 2,110.00 | | SC | |

| | |
|---|---|
| Grant Total | 143.25 |
| Project Total | 143.25 |
| Subfund Total | 143.25 |
| Index Total | 143.25 |
| Program Total | 144.25 |

Index Code : **170004**
Program : **CAR** **CASES CONSORTIUM**
Sub-Fund : **2S CSS ANP** **CSS-OPERATING-NON-PROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 8158 | Child Support Officer II | N | 0.75 | 1,787.00 | B | 2,236.00 | | | SC | |
| 8159 | Child Support Officer III | N | 0.75 | 2,130.00 | B | 2,666.00 | | | SC | |
| 8159 | Child Support Officer III | R | 4.00 | 2,130.00 | B | 2,666.00 | | | | |

| | |
|---|---|
| Grant Total | 6.50 |
| Project Total | 6.50 |
| Subfund Total | 6.50 |
| Index Total | 6.50 |
| Program Total | 6.50 |
| Department Total | 150.75 |

Department : CWP Clean Water

Index Code : **CWP110PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 5132 | Mgr, Bur of Water Poll Control | A | 1.00 | 3,799.00 | B | 4,708.00 | | Z | | |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | A | 1.00 | 1,424.00 | B | 1,452.00 | | | | |
| 7375 | Aprntc Statnry Eng, Sew Plant | A | 16.00 | 1,580.00 | B | 2,355.00 | | | | |
| 9916 | Public Svc Aide-Public Works | A | 8.00 | 766.00 | B | 944.00 | | | SC | |
| TEMP | Temporary Position | A | 1.08 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 44.08 |
| Project Total | 44.08 |
| Subfund Total | 44.08 |
| Index Total | 44.08 |

Index Code : **CWP200PU1AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 0.29 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 0.29 |
| Project Total | 0.29 |
| Subfund Total | 0.29 |
| Index Total | 0.29 |

Department : CWP Clean Water

Index Code : **CWP200PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | S | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1843 | Ex Dir, SE Com Fac Comm | A | 0.75 | 2,319.00 | B | 2,874.00 | | Z | | |
| TEMP | Temporary Position | A | 0.37 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.12 |
| Project Total | 2.12 |
| Subfund Total | 2.12 |
| Index Total | 2.12 |

Index Code : **CWP310PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 2.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1003 | IS Operator-Senior | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1720 | Data Entry Operator | A | 1.00 | 1,163.00 | B | 1,450.00 | | | | |
| 1920 | Inventory Clerk | A | 1.00 | 1,240.00 | B | 1,547.00 | | | | |
| 1934 | Storekeeper | A | 4.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1950 | Assistant Purchaser | A | 4.00 | 1,440.00 | B | 1,778.00 | | | | |
| 2481 | Water QualityTech I/II | S | 1.00 | 1,554.00 | B | 2,226.00 | | | | |
| 5102 | PublBldgsMaint&Repr Asst Supt | A | 1.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 5130 | Sewage Treatment Plant Supt | A | 2.00 | 3,072.00 | B | 3,807.00 | | Z | | |
| 7132 | Telecommunication Supervisor | A | 1.00 | 2,841.00 | B | 3,520.00 | | | | |
| 7213 | Plumber Supervisor 1 | A | 1.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7215 | General Laborer Supervisor 1 | S | 1.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 2.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7252 | Chf Stationary Eng, Sew Plant | A | 7.00 | 3,057.00 | B | 3,118.00 | | | | |
| 7273 | Communications Line Wrk Sprv 2 | S | 1.00 | 2,607.00 | B | 3,234.00 | | | SC | |
| 7276 | Electrician Supervisor 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7336 | Electr Instrmntn Tech Wtr Poll | A | 17.00 | 2,454.00 | B | 3,041.00 | | | | |
| 7344 | Carpenter | A | 1.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 12.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 4.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7347 | Plumber | A | 3.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7372 | Stationary Eng, Sewage Plant | A | 38.00 | 2,431.00 | B | 2,480.00 | | | | |

Department : CWP Clean Water

| | | | | | | |
|---|---|---|---|---|---|---|
| 7373 | Sr. Stationary Eng, Sew Plant | A | 12.00 | 2,744.00 | B | 2,799.00 |
| 7510 | Lighting Fixture Maint Worker | A | 1.00 | 1,208.00 | B | 1,491.00 |
| 7514 | General Laborer | A | 20.00 | 1,414.00 | B | 1,748.00 |
| A922 | Electr Instrmntation Asst Sprv | A | 4.00 | 2,319.00 | B | 2,819.00 |

| | |
|---|---|
| Grant Total | 146.00 |
| Project Total | 146.00 |
| Subfund Total | 146.00 |
| Index Total | 146.00 |

Index Code : **CWP410PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2481 | Water QualityTech I/II | S | 1.00 | 1,554.00 | B | 2,226.00 | | | | |
| 5130 | Sewage Treatment Plant Supt | A | 2.00 | 3,072.00 | B | 3,807.00 | | Z | | |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| 7252 | Chf Stationary Eng, Sew Plant | A | 9.00 | 3,057.00 | B | 3,118.00 | | | | |
| 7252 | Chf Stationary Eng, Sew Plant | O | 1.00 | 3,057.00 | B | 3,118.00 | | | | 02 |
| 7372 | Stationary Eng, Sewage Plant | A | 74.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7372 | Stationary Eng, Sewage Plant | O | 3.00 | 2,431.00 | B | 2,480.00 | | | | 02 |
| 7372 | Stationary Eng, Sewage Plant | S | 1.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7373 | Sr. Stationary Eng, Sew Plant | A | 26.00 | 2,744.00 | B | 2,799.00 | | | | |
| 7373 | Sr. Stationary Eng, Sew Plant | O | 1.00 | 2,744.00 | B | 2,799.00 | | | | 02 |
| 7373 | Sr. Stationary Eng, Sew Plant | R | 1.00 | 2,744.00 | B | 2,799.00 | | | | |
| TEMP | Temporary Position | A | 5.75 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 125.75 |
| Project Total | 125.75 |
| Subfund Total | 125.75 |
| Index Total | 125.75 |

Index Code : **CWP600PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 5203 | Asst Engr | S | 5.00 | 2,079.00 | B | 2,577.00 | | Z | | |
| 5207 | Assoc Engineer | O | 3.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 7.00 | 2,466.00 | B | 3,056.00 | | Z | | |

Department : CWP Clean Water

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 5211 | Sr Engineer | O | 1.50 | 3,304.00 | B | 4,094.00 | | Z | 02 |
| 5211 | Sr Engineer | S | 2.50 | 3,304.00 | B | 4,094.00 | | Z | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | |
| 5218 | Structural Engineer | O | 1.00 | 3,147.00 | B | 3,899.00 | | Z | 02 |
| 5224 | Assoc Water Purification Eng | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | 02 |
| 5241 | Engineer | S | 6.00 | 2,855.00 | B | 3,537.00 | | Z | |
| 5346 | Mechanical Eng Associate 1 | O | 1.00 | 1,787.00 | B | 2,215.00 | | | 02 |
| 5362 | Civil Engineering Assistant | A | 2.00 | 1,646.00 | B | 2,038.00 | | | |
| 5364 | Civil Engineering Associate 1 | A | 1.00 | 1,787.00 | B | 2,215.00 | | | |
| 5366 | Engineering Associate 2 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | |
| 5366 | Engineering Associate 2 | S | 1.00 | 2,069.00 | B | 2,564.00 | | | |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | A | 7.00 | 1,424.00 | B | 1,452.00 | | | |
| 5381 | StdntDsgn Train2/Arch/Eng/Plng | A | 3.00 | 1,526.00 | B | 1,557.00 | | | |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | A | 4.00 | 1,600.00 | B | 1,632.00 | | | |
| 7373 | Sr. Stationary Eng, Sew Plant | A | 1.00 | 2,744.00 | B | 2,799.00 | | | |

| | |
|---|---|
| Grant Total | 52.00 |
| Project Total | 52.00 |
| Subfund Total | 52.00 |
| Index Total | 52.00 |

Index Code : **CWP800PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | N | 0.75 | 1,291.00 | B | 1,611.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 5135 | Asst Supt St & Sewer Repair | A | 1.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 7210 | Mobile Equipment Supervisor | A | 1.00 | 2,319.00 | B | 2,874.00 | | Z | | |
| 7246 | Sewer Repair Supervisor | A | 2.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7355 | Truck Driver | A | 5.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7373 | Sr. Stationary Eng, Sew Plant | A | 1.00 | 2,744.00 | B | 2,799.00 | | | | |
| 7421 | Sewer Maintenance Worker | A | 13.00 | 1,580.00 | B | 1,955.00 | | | | |
| 7449 | Sewer Service Worker | A | 12.00 | 2,124.00 | B | 2,632.00 | | | | |
| TEMP | Temporary Position | A | 1.82 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 39.57 |
| Project Total | 39.57 |
| Subfund Total | 39.57 |
| Index Total | 39.57 |

Department : CWP Clean Water

Index Code : **CWP910PU2AAA**
Program : **BAX** **WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA** **CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5130 | Sewage Treatment Plant Supt | A | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | |
| 6130 | Safety Analyst | R | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6137 | Assistant Industrial Hygienist | R | 1.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| 7372 | Stationary Eng, Sewage Plant | A | 1.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7373 | Sr. Stationary Eng, Sew Plant | A | 2.00 | 2,744.00 | B | 2,799.00 | | | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 415.81 |
| Department Total | 415.81 |

Department : DAT District Attorney

Index Code : 040111
Program : AIA FELONY PROSECUTION
Sub-Fund : 2S PPF DAF DA-SPECIAL REVENUE FUND
Project : PDA11101 FIRST OFFENDER PROSTITUTION PROGRAM
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8132 | DA Investigative Assist | A | 1.00 | 1,642.00 | B | 2,033.00 | | | | |
| 8171 | Law Office Manager | A | 0.20 | 3,169.00 | B | 3,931.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.20 |
| Project Total | 1.20 |
| Subfund Total | 1.20 |
| Index Total | 1.20 |

Index Code : 040114
Program : AIA FELONY PROSECUTION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA070 ENVIRONMENTAL PROTECTION
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8146 | District Attry's Investigator | A | 1.00 | 2,209.00 | B | 2,737.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : 045007
Program : AIA FELONY PROSECUTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | H | 0.05 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1823 | Senior Administrative Analyst | R | 0.20 | 2,258.00 | B | 2,800.00 | | Z | | |
| 8129 | Victim/Witness Investigator 1 | S | 1.00 | 1,646.00 | B | 2,058.00 | | | SC | |
| 8131 | Victim/Witness Investigator 2 | L | 1.00 | 1,805.00 | B | 2,258.00 | | | SC | |
| 8132 | DA Investigative Assist | A | 9.75 | 1,642.00 | B | 2,033.00 | | | SC | |
| 8132 | DA Investigative Assist | R | 1.00 | 1,642.00 | B | 2,033.00 | | | SC | |
| 8133 | Victim/Witness Investigator 3 | S | 1.00 | 2,151.00 | B | 2,693.00 | | Z | SC | |
| 8146 | District Attry's Investigator | A | 5.00 | 2,209.00 | B | 2,737.00 | | Z | SC | |
| 8146 | District Attry's Investigator | A | 8.00 | 2,209.00 | B | 2,737.00 | | Z | | |

Department : DAT District Attorney

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 8147 | Sr District Atty Investigator | A | 6.60 | 2,401.00 | B | 2,977.00 | | Z | |
| 8148 | Chf District Atty Investigator | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | |
| 8149 | Asst Chf Dist Atty's Invstgtor | A | 1.00 | 2,557.00 | B | 3,169.00 | | Z | |
| 8150 | Pr DistAtty Invstgtor,SpecUnit | A | 1.40 | 2,902.00 | B | 3,597.00 | | Z | |
| 8174 | Attorney, Civil & Criminal | A | 7.79 | 2,459.00 | B | 3,047.00 | | Z | SC |
| 8174 | Attorney, Civil & Criminal | A | 5.21 | 2,459.00 | B | 3,047.00 | | Z | |
| 8176 | Trial Atty, Civil & Criminal | A | 1.00 | 2,989.00 | B | 3,703.00 | | Z | SC |
| 8176 | Trial Atty, Civil & Criminal | A | 9.00 | 2,989.00 | B | 3,703.00 | | Z | |
| 8178 | Sr Atty, Civil & Criminal | A | 1.00 | 3,547.00 | B | 4,397.00 | | Z | SC |
| 8178 | Sr Atty, Civil & Criminal | A | 16.85 | 3,547.00 | B | 4,397.00 | | Z | |
| 8178 | Sr Atty, Civil & Criminal | L | 0.50 | 3,547.00 | B | 4,397.00 | | Z | SC |
| 8180 | Pr Atty, Civil & Criminal | A | 19.60 | 4,106.00 | B | 5,090.00 | | Z | |
| 8180 | Pr Atty, Civil & Criminal | L | 1.00 | 4,106.00 | B | 5,090.00 | | Z | |
| 8180 | Pr Atty, Civil & Criminal | N | 0.75 | 4,106.00 | B | 5,090.00 | | Z | SC |
| 8180 | Pr Atty, Civil & Criminal | S | 2.60 | 4,106.00 | B | 5,090.00 | | Z | SC |
| 8181 | Assistant Chief Attorney 1 | A | 1.00 | 4,637.00 | B | 5,742.00 | | Z | |
| 8182 | Head Atty, Civil & Criminal | A | 10.13 | 4,416.00 | B | 5,469.00 | | Z | |
| 8182 | Head Atty, Civil & Criminal | S | 0.80 | 4,416.00 | B | 5,469.00 | | Z | SC |
| 8183 | Assistant Chief Attorney 2 | A | 1.00 | 4,869.00 | B | 6,030.00 | | Z | SC |
| 8183 | Assistant Chief Attorney 2 | A | 1.00 | 4,869.00 | B | 6,030.00 | | Z | |
| 9910 | Public Service Trainee | S | 1.00 | 0.00 | C | 0.00 | | | SC |

| | |
|---|---|
| Grant Total | 118.23 |
| Project Total | 118.23 |
| Subfund Total | 118.23 |
| Index Total | 118.23 |

Index Code : **045008**
Program : **AIA FELONY PROSECUTION**
Sub-Fund : **2S PPF DAF DA-SPECIAL REVENUE FUND**
Project : **PDA00801 REAL ESTATE FRAUD PROSECUTION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8146 | District Attry's Investigator | A | 1.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 8180 | Pr Atty, Civil & Criminal | R | 0.40 | 4,106.00 | B | 5,090.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.40 |
| Project Total | 1.40 |
| Subfund Total | 1.40 |
| Index Total | 1.40 |
| Program Total | 121.83 |

Department : DAT District Attorney

Index Code : 040118
Program : AID CAREER CRIMINAL PROSECUTION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA064 PROSECUTIONS 01/001/064
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1458 | Legal Secretary 1 | A | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 8132 | DA Investigative Assist | A | 0.25 | 1,642.00 | B | 2,033.00 | | | SC | |
| 8147 | Sr District Atty Investigator | A | 1.00 | 2,401.00 | B | 2,977.00 | | Z | SC | |
| 8180 | Pr Atty, Civil & Criminal | A | 2.35 | 4,106.00 | B | 5,090.00 | | Z | | |
| 8182 | Head Atty, Civil & Criminal | A | 1.30 | 4,416.00 | B | 5,469.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.90 |
| Project Total | 5.90 |
| Subfund Total | 5.90 |
| Index Total | 5.90 |
| Program Total | 5.90 |

Index Code : 040115
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S GSF SOA SERVICES AND INITIATIVES FUND
Project : PDA11598 HUD PUBLIC HOUSING OPER AGREEMENT-97-98
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8180 | Pr Atty, Civil & Criminal | A | 0.90 | 4,106.00 | B | 5,090.00 | | Z | | |

| | |
|---|---|
| Grant Total | 0.90 |
| Project Total | 0.90 |
| Subfund Total | 0.90 |
| Index Total | 0.90 |

Index Code : 040204
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASBOC02 DASBOC FY01-02

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | G | 0.20 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 8104 | Victim & Witness Technician | G | 1.00 | 1,346.00 | B | 1,678.00 | | | | 02 |
| 8129 | Victim/Witness Investigator 1 | G | 3.70 | 1,646.00 | B | 2,058.00 | | | | 02 |
| 8131 | Victim/Witness Investigator 2 | G | 1.00 | 1,805.00 | B | 2,258.00 | | | | 02 |
| 8135 | Asst Chf Victim/Wit Invstgtor | G | 1.00 | 2,337.00 | B | 2,926.00 | | Z | | 02 |
| 8137 | Chf Victim/Witness Invstgtor | G | 0.40 | 2,685.00 | B | 3,327.00 | | Z | | 02 |

Department : DAT District Attorney

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 9910 | Public Service Trainee | G | 1.00 | 0.00 | C | 0.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 8.30 |
| Project Total | 8.30 |
| Subfund Total | 8.30 |
| Index Total | 8.30 |

Index Code : **040205**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASAPP02** **SAAP FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8132 | DA Investigative Assist | G | 0.65 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8146 | District Attry's Investigator | G | 0.10 | 2,209.00 | B | 2,737.00 | | Z | | 02 |
| 8178 | Sr Atty, Civil & Criminal | G | 0.65 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.40 |
| Project Total | 1.40 |
| Subfund Total | 1.40 |
| Index Total | 1.40 |

Index Code : **040206**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAAUTO02** **DAAI - FY01-02 AUTO INSURANCE FRAUD**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1458 | Legal Secretary 1 | G | 0.25 | 1,805.00 | B | 2,258.00 | | | | 02 |
| 8132 | DA Investigative Assist | G | 0.10 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8146 | District Attry's Investigator | G | 0.80 | 2,209.00 | B | 2,737.00 | | Z | | 02 |
| 8180 | Pr Atty, Civil & Criminal | G | 0.80 | 4,106.00 | B | 5,090.00 | | Z | | 02 |
| 8182 | Head Atty, Civil & Criminal | G | 0.90 | 4,416.00 | B | 5,469.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.85 |
| Project Total | 2.85 |
| Subfund Total | 2.85 |
| Index Total | 2.85 |

Department : DAT District Attorney

Index Code : **040207**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAWCOM02** **DAWC - FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8132 | DA Investigative Assist | G | 0.10 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8147 | Sr District Atty Investigator | G | 0.80 | 2,401.00 | B | 2,977.00 | | Z | | 02 |
| 8150 | Pr DistAtty Invstgtor,SpecUnit | G | 0.60 | 2,902.00 | B | 3,597.00 | | Z | | 02 |
| 8178 | Sr Atty, Civil & Criminal | G | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | 02 |
| 8180 | Pr Atty, Civil & Criminal | G | 0.80 | 4,106.00 | B | 5,090.00 | | Z | | 02 |
| 8182 | Head Atty, Civil & Criminal | G | 0.10 | 4,416.00 | B | 5,469.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.40 |
| Project Total | 3.40 |
| Subfund Total | 3.40 |
| Index Total | 3.40 |

Index Code : **040208**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASTAT02** **FY01-02 (OCJP # SR__030380)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | G | 0.10 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 8135 | Asst Chf Victim/Wit Invstgtor | G | 0.12 | 2,337.00 | B | 2,926.00 | | Z | | 02 |
| 8178 | Sr Atty, Civil & Criminal | G | 0.95 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.17 |
| Project Total | 1.17 |
| Subfund Total | 1.17 |
| Index Total | 1.17 |

Index Code : **040209**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAMNVP02** **FY01-02 (OCJP # NV99030380)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8180 | Pr Atty, Civil & Criminal | G | 0.90 | 4,106.00 | B | 5,090.00 | | Z | | 02 |

Department : DAT District Attorney

| | |
|---|---|
| Grant Total | 0.90 |
| Project Total | 0.90 |
| Subfund Total | 0.90 |
| Index Total | 0.90 |

Index Code : **040210**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DACACR02** **FY01-02 (OCJP # CP__080380)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8180 | Pr Atty, Civil & Criminal | G | 0.65 | 4,106.00 | B | 5,090.00 | | Z | | 02 |
| 8182 | Head Atty, Civil & Criminal | G | 0.70 | 4,416.00 | B | 5,469.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.35 |
| Project Total | 1.35 |
| Subfund Total | 1.35 |
| Index Total | 1.35 |

Index Code : **040211**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASEHO02** **FY01-02 (OCJP # SE__050380)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8131 | Victim/Witness Investigator 2 | G | 1.00 | 1,805.00 | B | 2,258.00 | | | | 02 |
| 8135 | Asst Chf Victim/Wit Invstgtor | G | 0.35 | 2,337.00 | B | 2,926.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.35 |
| Project Total | 1.35 |
| Subfund Total | 1.35 |
| Index Total | 1.35 |

Index Code : **040213**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAVIWI02** **DAVWIT-FY01-02 (OCJP # VW__180380)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | G | 0.25 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 8129 | Victim/Witness Investigator 1 | G | 5.28 | 1,646.00 | B | 2,058.00 | | | | 02 |
| 8132 | DA Investigative Assist | G | 1.00 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8135 | Asst Chf Victim/Wit Invstgtor | G | 1.28 | 2,337.00 | B | 2,926.00 | | Z | | 02 |

Department : DAT District Attorney

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 8137 | Chf Victim/Witness Invstgtor | G | 0.60 | 2,685.00 | B | 3,327.00 | | Z | 02 |

| | |
|---|---|
| Grant Total | 8.41 |
| Project Total | 8.41 |
| Subfund Total | 8.41 |
| Index Total | 8.41 |

Index Code : **040214**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASEAB02** **FY01-02 SPEC EMPH VICTM WITN-ELDER ABUSE**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8129 | Victim/Witness Investigator 1 | G | 0.45 | 1,646.00 | B | 2,058.00 | | | | 02 |
| 8131 | Victim/Witness Investigator 2 | G | 1.00 | 1,805.00 | B | 2,258.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.45 |
| Project Total | 1.45 |
| Subfund Total | 1.45 |
| Index Total | 1.45 |

Index Code : **040215**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAVWOM02** **MAR01 - FEB02 VAW VV$$010380 AMD$**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8178 | Sr Atty, Civil & Criminal | G | 0.58 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.58 |
| Project Total | 0.58 |
| Subfund Total | 0.58 |
| Index Total | 0.58 |

Index Code : **040218**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DACRCO02** **FY 01/02 GRANT YEAR**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8132 | DA Investigative Assist | G | 1.00 | 1,642.00 | B | 2,033.00 | | | | 02 |

Department : DAT District Attorney

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **040282**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **SFCOPS02DA** **COPS PROGRAM YR. 6-DISTRICT ATTORNEY**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1011 | IS Technician Assistant | G | 1.00 | 1,223.00 | B | 1,510.00 | | | | 02 |
| 1270 | Departmental Personnel Officer | G | 0.35 | 2,660.00 | B | 3,295.00 | | Z | | 02 |
| 8129 | Victim/Witness Investigator 1 | G | 0.55 | 1,646.00 | B | 2,058.00 | | | | 02 |
| 8132 | DA Investigative Assist | G | 1.00 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8133 | Victim/Witness Investigator 3 | G | 1.00 | 2,151.00 | B | 2,693.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.90 |
| Project Total | 3.90 |
| Subfund Total | 3.90 |
| Index Total | 3.90 |

Index Code : **040315**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAVWOM03** **MAR02 - FEB03 VAW VV$$010380 AMD$**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8178 | Sr Atty, Civil & Criminal | G | 0.27 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.27 |
| Project Total | 0.27 |
| Subfund Total | 0.27 |
| Index Total | 0.27 |

Department : DAT District Attorney

Index Code : **045013**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | R | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1426 | Senior Clerk Typist | R | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 8131 | Victim/Witness Investigator 2 | A | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 8132 | DA Investigative Assist | A | 3.00 | 1,642.00 | B | 2,033.00 | | | | |
| 8132 | DA Investigative Assist | S | 1.00 | 1,642.00 | B | 2,033.00 | | | SC | |
| 8133 | Victim/Witness Investigator 3 | A | 1.00 | 2,151.00 | B | 2,693.00 | | Z | SC | |
| 8146 | District Attry's Investigator | A | 9.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 8147 | Sr District Atty Investigator | A | 2.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 8149 | Asst Chf Dist Atty's Invstgtor | A | 1.00 | 2,557.00 | B | 3,169.00 | | Z | | |
| 8150 | Pr DistAtty Invstgtor,SpecUnit | A | 1.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 8178 | Sr Atty, Civil & Criminal | A | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| 8180 | Pr Atty, Civil & Criminal | A | 1.00 | 4,106.00 | B | 5,090.00 | | Z | | |
| 8182 | Head Atty, Civil & Criminal | A | 1.00 | 4,416.00 | B | 5,469.00 | | Z | | |

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |

Index Code : **045019**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8129 | Victim/Witness Investigator 1 | C | 1.00 | 1,646.00 | B | 2,058.00 | | | | |
| 8132 | DA Investigative Assist | G | 1.26 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8146 | District Attry's Investigator | S | 1.00 | 2,209.00 | B | 2,737.00 | | Z | SC | |
| 8173 | Legal Assistant | C | 1.00 | 1,867.00 | B | 2,314.00 | | | | |
| 8178 | Sr Atty, Civil & Criminal | G | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | 02 |
| 8180 | Pr Atty, Civil & Criminal | G | 2.00 | 4,106.00 | B | 5,090.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 7.26 |
| Project Total | 7.26 |
| Subfund Total | 7.26 |
| Index Total | 7.26 |

Department : DAT District Attorney

Index Code : 049212
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP02DA DISTRICT ATTORNEY

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8178 | Sr Atty, Civil & Criminal | G | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | 02 |
| 8180 | Pr Atty, Civil & Criminal | G | 1.00 | 4,106.00 | B | 5,090.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 049220
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASVPP02 (TM/SVPP) FY01/02

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8129 | Victim/Witness Investigator 1 | G | 0.40 | 1,646.00 | B | 2,058.00 | | | | 02 |
| 8131 | Victim/Witness Investigator 2 | G | 0.15 | 1,805.00 | B | 2,258.00 | | | | 02 |
| 8178 | Sr Atty, Civil & Criminal | G | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.55 |
| Project Total | 1.55 |
| Subfund Total | 1.55 |
| Index Total | 1.55 |

Index Code : 049221
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB502DA DISTRICT ATTORNEY

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8147 | Sr District Atty Investigator | O | 0.54 | 2,401.00 | B | 2,977.00 | | Z | | 02 |
| 8178 | Sr Atty, Civil & Criminal | O | 0.80 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.34 |
| Project Total | 1.34 |
| Subfund Total | 1.34 |
| Index Total | 1.34 |

Department : DAT District Attorney

Index Code : **049224**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAEAVP02** **ELDER ABUSE VERTICAL PROSECUTION FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | G | 0.05 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 8146 | District Attry's Investigator | G | 0.05 | 2,209.00 | B | 2,737.00 | | Z | | 02 |
| 8178 | Sr Atty, Civil & Criminal | G | 0.60 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.70 |
| Project Total | 0.70 |
| Subfund Total | 0.70 |
| Index Total | 0.70 |

Index Code : **049228**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAURBA02** **FY01-02 ORG. AUTO FRAUD ACT.INTERDICTION**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8132 | DA Investigative Assist | G | 0.40 | 1,642.00 | B | 2,033.00 | | | | 02 |
| 8180 | Pr Atty, Civil & Criminal | G | 1.00 | 4,106.00 | B | 5,090.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.40 |
| Project Total | 1.40 |
| Subfund Total | 1.40 |
| Index Total | 1.40 |

Index Code : **049324**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAEAVP03** **ELDER ABUSE VERTICAL PROSECUTION FY02-03**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8178 | Sr Atty, Civil & Criminal | G | 0.20 | 3,547.00 | B | 4,397.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.20 |
| Project Total | 0.20 |
| Subfund Total | 0.20 |
| Index Total | 0.20 |
| Program Total | 75.68 |

Department : DAT District Attorney

Index Code : **040424**
Program : **AIF** **MISDEMEANOR PROSECUTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8146 | District Attry's Investigator | L | 0.75 | 2,209.00 | B | 2,737.00 | | Z | | |
| 8147 | Sr District Atty Investigator | A | 1.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 8149 | Asst Chf Dist Atty's Invstgtor | A | 0.10 | 2,557.00 | B | 3,169.00 | | Z | | |
| 8174 | Attorney, Civil & Criminal | A | 9.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 8176 | Trial Atty, Civil & Criminal | A | 5.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 8176 | Trial Atty, Civil & Criminal | C | 1.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 8178 | Sr Atty, Civil & Criminal | A | 2.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| 8182 | Head Atty, Civil & Criminal | A | 1.00 | 4,416.00 | B | 5,469.00 | | Z | | |

| | |
|---|---|
| Grant Total | 19.85 |
| Project Total | 19.85 |
| Subfund Total | 19.85 |
| Index Total | 19.85 |
| Program Total | 19.85 |

Index Code : **040426**
Program : **AIG** **IPP/SUBPOENA PROGRAM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 8104 | Victim & Witness Technician | A | 1.00 | 1,346.00 | B | 1,678.00 | | | SC | |
| 8132 | DA Investigative Assist | A | 2.00 | 1,642.00 | B | 2,033.00 | | | | |
| 8133 | Victim/Witness Investigator 3 | A | 1.00 | 2,151.00 | B | 2,693.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |
| Program Total | 5.00 |

Department : DAT District Attorney

Index Code : **040113**
Program : **AIH** **CHILD ABDUCTION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PDA063** **CHILD ABDUCTION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8131 | Victim/Witness Investigator 2 | S | 1.00 | 1,805.00 | B | 2,258.00 | | | SC | |
| 8132 | DA Investigative Assist | A | 1.00 | 1,642.00 | B | 2,033.00 | | | | |
| 8146 | District Attry's Investigator | A | 2.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 8147 | Sr District Atty Investigator | R | 1.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 8149 | Asst Chf Dist Atty's Invstgtor | A | 0.90 | 2,557.00 | B | 3,169.00 | | Z | | |
| 8180 | Pr Atty, Civil & Criminal | A | 1.00 | 4,106.00 | B | 5,090.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.90 |
| Project Total | 6.90 |
| Subfund Total | 6.90 |
| Index Total | 6.90 |
| Program Total | 6.90 |

Index Code : **040425**
Program : **AII** **SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | SC | |
| 1270 | Departmental Personnel Officer | A | 0.65 | 2,660.00 | B | 3,295.00 | | Z | SC | |
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1458 | Legal Secretary 1 | A | 14.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1460 | Legal Secretary 2 | A | 3.00 | 1,941.00 | B | 2,430.00 | | | | |
| 1520 | Cfdntal Sctry to Distric Atty | A | 1.00 | 2,120.00 | B | 2,627.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | SC | |
| 1708 | Senior Telephone Operator | A | 3.00 | 1,359.00 | B | 1,694.00 | | | | |
| 8129 | Victim/Witness Investigator 1 | A | 1.00 | 1,646.00 | B | 2,058.00 | | | | |
| 8131 | Victim/Witness Investigator 2 | S | 2.00 | 1,805.00 | B | 2,258.00 | | | SC | |
| 8132 | DA Investigative Assist | A | 2.00 | 1,642.00 | B | 2,033.00 | | | SC | |
| 8132 | DA Investigative Assist | A | 3.00 | 1,642.00 | B | 2,033.00 | | | | |
| 8133 | Victim/Witness Investigator 3 | A | 1.00 | 2,151.00 | B | 2,693.00 | | Z | SC | |
| 8173 | Legal Assistant | A | 1.00 | 1,867.00 | B | 2,314.00 | | | SC | |
| 8173 | Legal Assistant | C | 1.00 | 1,867.00 | B | 2,314.00 | | | | |

Department : DAT District Attorney

| | |
|---|---|
| Grant Total | 41.65 |
| Project Total | 41.65 |
| Subfund Total | 41.65 |
| Index Total | 41.65 |
| Program Total | 41.65 |

Index Code : **040119**
Program : **AIJ** **FAMILY VIOLENCE PROGRAM**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PDA075** **FAMILY VIOLENCE**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | A | 0.10 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | S | 0.05 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 8129 | Victim/Witness Investigator 1 | A | 1.00 | 1,646.00 | B | 2,058.00 | | | SC | |
| 8129 | Victim/Witness Investigator 1 | A | 3.50 | 1,646.00 | B | 2,058.00 | | | | |
| 8135 | Asst Chf Victim/Wit Invstgtor | A | 0.10 | 2,337.00 | B | 2,926.00 | | Z | | |
| 8135 | Asst Chf Victim/Wit Invstgtor | S | 0.15 | 2,337.00 | B | 2,926.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 4.90 |
| Project Total | 4.90 |
| Subfund Total | 4.90 |
| Index Total | 4.90 |
| Program Total | 4.90 |

Index Code : **045011**
Program : **ASI** **ADMINISTRATION - CRIMINAL & CIVIL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8171 | Law Office Manager | A | 1.80 | 3,169.00 | B | 3,931.00 | | Z | | |
| 8184 | Chf Atty 2 (Civil & Criminal) | A | 1.00 | 4,637.00 | B | 5,742.00 | | Z | | |
| 8198 | District Attorney | A | 1.00 | 5,800.00 | B | 5,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.80 |
| Project Total | 3.80 |
| Subfund Total | 3.80 |
| Index Total | 3.80 |
| Program Total | 3.80 |
| Department Total | 285.51 |

Department : DBI Building Inspection

Index Code : **DBIADM**
Program : **BAN** **DBI - ADMINISTRATION SERVICES**
Sub-Fund : **2S BIF ANP** **BIF-OPERATING-NONPROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1004 | IS Operator-Analyst | S | 1.00 | 1,727.00 | B | 2,140.00 | | | | |
| 1202 | Personnel Clerk | N | 0.75 | 1,381.00 | B | 1,723.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1241 | Personnel Analyst | L | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | C | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | N | 1.50 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 4.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1555 | Sctry, Bldg Inspection Comm | A | 1.00 | 2,151.00 | B | 2,666.00 | | Z | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1752 | Sr. Microphoto/Imaging Tech. | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 5180 | Dep Dir, Dept Bldg Inspection | A | 2.00 | 3,760.00 | B | 4,662.00 | | Z | | |
| 5181 | Dir, Dept of Bldg Inspection | A | 1.00 | 4,352.00 | B | 5,397.00 | | Z | | |
| 5241 | Engineer | S | 1.50 | 2,855.00 | B | 3,537.00 | | Z | | |
| 6138 | Industrial Hygienist | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6242 | Plumbing Inspector | L | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6248 | Electrical Inspector | L | 2.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6331 | Building Inspector | L | 1.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6333 | Senior Building Inspector | L | 1.00 | 2,779.00 | B | 3,446.00 | | | | |
| TEMP | Temporary Position | C | 1.28 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 41.03 |
| Project Total | 41.03 |
| Subfund Total | 41.03 |
| Index Total | 41.03 |
| Program Total | 41.03 |

Department : DBI Building Inspection

Index Code : **DBIINSP**
Program : **BIS** **DBI - INSPECTION SERVICES**
Sub-Fund : **2S BIF ANP** **BIF-OPERATING-NONPROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 3.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | C | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | N | 0.75 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 14.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | N | 0.75 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 1840 | Junior Management Assistant | L | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 6242 | Plumbing Inspector | A | 11.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6242 | Plumbing Inspector | C | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6244 | Chief Plumbing Inspector | A | 1.00 | 2,946.00 | B | 3,653.00 | | Z | | |
| 6246 | Senior Plumbing Inspector | A | 2.00 | 2,672.00 | B | 3,313.00 | | | | |
| 6248 | Electrical Inspector | A | 17.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6248 | Electrical Inspector | C | 2.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6248 | Electrical Inspector | L | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6248 | Electrical Inspector | N | 0.75 | 2,424.00 | B | 3,005.00 | | | | |
| 6249 | Senior Electrical Inpsector | A | 4.00 | 2,672.00 | B | 3,313.00 | | | | |
| 6250 | Chief Electrical Inspector | A | 1.00 | 2,946.00 | B | 3,653.00 | | Z | | |
| 6270 | Housing Inspector | A | 23.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6270 | Housing Inspector | C | 2.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6270 | Housing Inspector | L | 1.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6272 | Senior Housing Inspector | A | 4.00 | 2,779.00 | B | 3,446.00 | | | | |
| 6272 | Senior Housing Inspector | L | 1.00 | 2,779.00 | B | 3,446.00 | | | | |
| 6274 | Chief Housing Inspector | A | 1.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 6331 | Building Inspector | A | 29.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6331 | Building Inspector | C | 1.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6331 | Building Inspector | L | 3.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6331 | Building Inspector | N | 0.75 | 2,521.00 | B | 3,126.00 | | | | |
| 6333 | Senior Building Inspector | A | 4.00 | 2,779.00 | B | 3,446.00 | | | | |
| 6333 | Senior Building Inspector | L | 1.00 | 2,779.00 | B | 3,446.00 | | | | |
| 6333 | Senior Building Inspector | N | 0.75 | 2,779.00 | B | 3,446.00 | | | | |
| 6334 | Chief Building Inspector | A | 3.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| TEMP | Temporary Position | A | 5.63 | 0.00 | B | 0.00 | | Z | | |

Department : DBI Building Inspection

| | |
|---|---|
| Grant Total | 147.38 |
| Project Total | 147.38 |
| Subfund Total | 147.38 |
| Index Total | 147.38 |
| Program Total | 147.38 |

Index Code : **DBIPERM**
Program : **BPS** **DBI - PERMIT SERVICES**
Sub-Fund : **2S BIF ANP** **BIF-OPERATING-NONPROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 6.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1023 | IS Administrator 3 | A | 2.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1044 | IS Engineer-Principal | L | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1051 | IS Business Analyst-Assistant | A | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1366 | Special Assistant 7 | A | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1408 | Principal Clerk | A | 7.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1408 | Principal Clerk | C | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1408 | Principal Clerk | S | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | A | 3.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 4.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 14.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | C | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 3.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1752 | Sr. Microphoto/Imaging Tech. | A | 2.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1752 | Sr. Microphoto/Imaging Tech. | N | 0.75 | 1,447.00 | B | 1,805.00 | | | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 4321 | Cashier 2 | A | 1.00 | 1,381.00 | B | 1,723.00 | | | | |
| 5203 | Asst Engr | S | 6.00 | 2,079.00 | B | 2,577.00 | | Z | | |
| 5207 | Assoc Engineer | S | 4.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5214 | Building Plans Engineer | A | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | |
| 5217 | Building Code Analyst | A | 2.00 | 2,896.00 | B | 3,589.00 | | Z | | |
| 5218 | Structural Engineer | L | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | |
| 5241 | Engineer | S | 15.50 | 2,855.00 | B | 3,537.00 | | Z | | |
| 6266 | Senior Plan Checker | A | 1.00 | 2,693.00 | B | 3,337.00 | | | | |
| 6266 | Senior Plan Checker | L | 1.00 | 2,693.00 | B | 3,337.00 | | | | |
| 6274 | Chief Housing Inspector | A | 1.00 | 3,064.00 | B | 3,799.00 | | Z | | |

Department : DBI Building Inspection

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 6331 | Building Inspector | A | 11.00 | 2,521.00 | B | 3,126.00 | | |
| 6331 | Building Inspector | C | 3.00 | 2,521.00 | B | 3,126.00 | | |
| 6331 | Building Inspector | L | 1.00 | 2,521.00 | B | 3,126.00 | | |
| 6333 | Senior Building Inspector | A | 2.00 | 2,779.00 | B | 3,446.00 | | |
| 6333 | Senior Building Inspector | N | 0.75 | 2,779.00 | B | 3,446.00 | | |
| 6334 | Chief Building Inspector | A | 2.00 | 3,064.00 | B | 3,799.00 | | Z |
| TEMP | Temporary Position | A | 1.82 | 0.00 | B | 0.00 | | Z |

| | |
|---|---|
| Grant Total | 115.82 |
| Project Total | 115.82 |
| Subfund Total | 115.82 |
| Index Total | 115.82 |
| Program Total | 115.82 |
| Department Total | 304.23 |

Department : DPT

Index Code : **351700**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **351701**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 0.38 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 0.38 |
| Project Total | 0.38 |
| Subfund Total | 0.38 |
| Index Total | 0.38 |

Index Code : **351732**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Department : DPT

Index Code : **359020**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | O | 1.00 | 1,823.00 | B | 2,258.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 9184 | Deputy General Manager,DPT | O | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **359021**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | O | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **359022**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Department : DPT

Index Code : **359024**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **359025**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1824 | Pr Administrative Analyst | O | 2.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | O | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 5289 | Transit Planner III | O | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | 02 |
| 5290 | Transit Planner 4 | O | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **359026**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5289 | Transit Planner III | O | 2.00 | 2,326.00 | B | 2,882.00 | | Z | | 02 |
| 5290 | Transit Planner 4 | O | 2.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : DPT

Index Code : **359028**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1844 | Senior Management Assistant | O | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 5290 | Transit Planner 4 | O | 2.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |
| 5506 | Project Manager 3 | O | 1.00 | 4,425.00 | B | 4,514.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **359038**
Program : **BEB** **MRD-CAPITAL PLANG & LEGISLATIVE (CPLA)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 23.38 |

Index Code : **351600**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1369 | Special Assistant 10 | C | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |
| 9184 | Deputy General Manager,DPT | A | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | |

Department : DPT

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **351602**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1367 | Special Assistant 8 | C | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 8221 | Chf Protec Svcs, Transp Comm | A | 1.00 | 2,989.00 | B | 3,703.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **351604**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 8121 | Fare Inspections Supv/Invest | A | 3.00 | 1,955.00 | B | 2,424.00 | | Z | | |
| 9132 | Transit Fare Inspector | A | 21.00 | 1,513.00 | B | 1,871.00 | | | | |

| | |
|---|---|
| Grant Total | 25.00 |
| Project Total | 25.00 |
| Subfund Total | 25.00 |
| Index Total | 25.00 |

Department : DPT

Index Code : **351605**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | C | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 9704 | Employment & Training Spec 3 | A | 1.00 | 1,914.00 | B | 2,395.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **351606**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1406 | Senior Clerk | A | 7.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **351607**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8121 | Fare Inspections Supv/Invest | A | 1.00 | 1,955.00 | B | 2,424.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Department : DPT

Index Code : **351613**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1369 | Special Assistant 10 | C | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | C | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **351614**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9139 | Transit Supervisor | A | 35.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9140 | Transit Manager 1 | A | 2.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 9140 | Transit Manager 1 | C | 2.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 9141 | Transit Manager 2 | A | 2.00 | 2,711.00 | B | 3,359.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 43.00 |
| Project Total | 43.00 |
| Subfund Total | 43.00 |
| Index Total | 43.00 |

Index Code : **351615**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1369 | Special Assistant 10 | C | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 1.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7382 | Automotive Mechanic Asst Sprv | A | 1.00 | 2,675.00 | B | 2,729.00 | | | | |
| 9139 | Transit Supervisor | S | 1.00 | 2,124.00 | B | 2,632.00 | | | SC | |

Department : DPT

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **351616**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1369 | Special Assistant 10 | S | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 2822 | Health Educator | A | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **351618**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1760 | Offset Machine Operator | A | 2.00 | 1,436.00 | B | 1,791.00 | | | | |
| 1764 | Mail & Reproduction Svc Sprv | A | 1.00 | 1,835.00 | B | 2,297.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **351619**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **351620**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 5177 | Safety Officer | S | 1.00 | 2,926.00 | B | 3,626.00 | | Z | SC | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **351621**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6130 | Safety Analyst | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **351622**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6130 | Safety Analyst | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 9173 | Systems Safety Inspector | A | 4.00 | 2,435.00 | B | 3,018.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **351623**
Program : **BEC** **MRD-SAFETY, SECURITY & TRAINING DIV(SST)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6137 | Assistant Industrial Hygienist | A | 3.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| 6138 | Industrial Hygienist | A | 2.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 9173 | Systems Safety Inspector | S | 1.00 | 2,435.00 | B | 3,018.00 | | | SC | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 120.00 |

Index Code : **351800**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | C | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 9184 | Deputy General Manager,DPT | A | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Department : DPT

Index Code : **351801**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1270 | Departmental Personnel Officer | C | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1270 | Departmental Personnel Officer | S | 1.00 | 2,660.00 | B | 3,295.00 | | Z | SC | |
| 1276 | Departmental Personnel Dir | A | 1.00 | 3,359.00 | B | 4,164.00 | | Z | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **351804**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1231 | Assistant Manager, EEO | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 1233 | EEO Programs Specialist | A | 2.00 | 1,936.00 | B | 2,401.00 | | Z | | |
| 1233 | EEO Programs Specialist | S | 1.00 | 1,936.00 | B | 2,401.00 | | Z | SC | |
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **351805**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1241 | Personnel Analyst | C | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |

Department : DPT

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1244 | Senior Personnel Analyst | S | 2.00 | 2,337.00 | B | 2,896.00 | | Z | SC |
| 1246 | Principal Personnel Analyst | C | 1.00 | 2,772.00 | B | 3,436.00 | | Z | |
| 1248 | Asst Division Mgr, Personnel | S | 1.00 | 3,047.00 | B | 3,777.00 | | Z | SC |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **351806**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | N | 0.75 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1202 | Personnel Clerk | A | 3.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 3.00 | 1,611.00 | B | 1,994.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 3.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1244 | Senior Personnel Analyst | C | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1272 | Sr Dept Personnel Officer | S | 2.00 | 3,047.00 | B | 3,777.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |

| | |
|---|---|
| Grant Total | 25.75 |
| Project Total | 25.75 |
| Subfund Total | 25.75 |
| Index Total | 25.75 |

Department : DPT

Index Code : **351807**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1406 | Senior Clerk | C | 2.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1424 | Clerk Typist | C | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 9910 | Public Service Trainee | C | 1.00 | 0.00 | C | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **351808**
Program : **BEE** **MRD-HUMAN RESOURCES DIVISION (HR)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1244 | Senior Personnel Analyst | C | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1248 | Asst Division Mgr, Personnel | S | 1.00 | 3,047.00 | B | 3,777.00 | | Z | SC | |
| 1446 | Secretary 2 | C | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | N | 0.75 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.75 |
| Project Total | 5.75 |
| Subfund Total | 5.75 |
| Index Total | 5.75 |
| Program Total | 61.50 |

Department : DPT

Index Code : **359001**
Program : **BEK** **MRD-CONSTRUCTION DIVISION (CONST)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | O | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | 02 |
| 0941 | Manager X | O | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | 02 |
| 0942 | Manager XI | O | 1.00 | 3,653.00 | B | 4,991.00 | | Z | SC | 02 |
| 1314 | Public Relations Officer | O | 2.00 | 2,069.00 | B | 2,564.00 | | Z | | 02 |
| 1404 | Clerk | O | 1.00 | 1,243.00 | B | 1,550.00 | | | | 02 |
| 1408 | Principal Clerk | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1446 | Secretary 2 | O | 5.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1450 | Executive Secretary 1 | O | 2.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 5203 | Asst Engr | O | 3.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engr | O | 5.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 4.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5212 | Principal Engineer | O | 3.00 | 3,653.00 | B | 4,527.00 | | Z | | 02 |
| 5241 | Engineer | O | 5.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5288 | Transit Planner 2 | O | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 5289 | Transit Planner III | O | 2.00 | 2,326.00 | B | 2,882.00 | | Z | | 02 |
| 5290 | Transit Planner 4 | O | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | O | 0.50 | 1,424.00 | B | 1,452.00 | | | | 02 |
| 5502 | Project Manager 1 | O | 4.00 | 3,223.00 | B | 3,287.00 | | Z | | 02 |
| 5504 | Project Manager 2 | O | 3.00 | 3,728.00 | B | 3,803.00 | | Z | | 02 |
| 5506 | Project Manager 3 | O | 1.00 | 4,425.00 | B | 4,514.00 | | Z | | 02 |
| 5508 | Project Manager 4 | O | 1.00 | 5,059.00 | B | 5,160.00 | | Z | | 02 |
| 7318 | Electronic Maintenance Tech | O | 3.00 | 2,412.00 | B | 2,989.00 | | | | 02 |
| 7329 | Electr Maint Tech Asst Sprv | O | 1.00 | 2,607.00 | B | 3,234.00 | | | | 02 |
| 9139 | Transit Supervisor | O | 6.00 | 2,124.00 | B | 2,632.00 | | | | 02 |
| 9140 | Transit Manager 1 | O | 1.00 | 2,401.00 | B | 2,977.00 | | Z | | 02 |
| 9141 | Transit Manager 2 | O | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 60.50 |
| Project Total | 60.50 |
| Subfund Total | 60.50 |
| Index Total | 60.50 |

Department : DPT

Index Code : **359002**
Program : **BEK** **MRD-CONSTRUCTION DIVISION (CONST)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 4.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1450 | Executive Secretary 1 | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 5162 | Program Manager III | O | 1.00 | 3,815.00 | B | 4,725.00 | | Z | | 02 |
| 5174 | Administrative Engineer | O | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | 02 |
| 5203 | Asst Engr | O | 37.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engr | O | 33.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 7.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5241 | Engineer | O | 22.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5354 | Electrical Eng Associate 1 | O | 1.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5362 | Civil Engineering Assistant | O | 10.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5364 | Civil Engineering Associate 1 | O | 3.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5366 | Engineering Associate 2 | O | 1.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | O | 3.50 | 1,424.00 | B | 1,452.00 | | | | 02 |
| 9197 | Signal and Systems Engineer | O | 1.00 | 4,012.00 | B | 4,092.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 126.50 |
| Project Total | 126.50 |
| Subfund Total | 126.50 |
| Index Total | 126.50 |

Index Code : **359003**
Program : **BEK** **MRD-CONSTRUCTION DIVISION (CONST)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5201 | Junior Engineer | O | 1.00 | 1,876.00 | B | 2,326.00 | | | | 02 |
| 5203 | Asst Engr | O | 9.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engr | O | 9.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 5.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5241 | Engineer | O | 6.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5364 | Civil Engineering Associate 1 | O | 2.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5366 | Engineering Associate 2 | O | 2.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | O | 0.50 | 1,424.00 | B | 1,452.00 | | | | 02 |
| 6318 | Construction Inspector | O | 9.00 | 2,269.00 | B | 2,813.00 | | | | 02 |

Department : DPT

| | |
|---|---|
| Grant Total | 43.50 |
| Project Total | 43.50 |
| Subfund Total | 43.50 |
| Index Total | 43.50 |

Index Code : **359004**
Program : **BEK** **MRD-CONSTRUCTION DIVISION (CONST)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | O | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | 02 |
| 1004 | IS Operator-Analyst | O | 1.00 | 1,727.00 | B | 2,140.00 | | | | 02 |
| 1404 | Clerk | O | 2.00 | 1,243.00 | B | 1,550.00 | | | | 02 |
| 1408 | Principal Clerk | O | 2.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1410 | Chief Clerk | O | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | 02 |
| 1424 | Clerk Typist | O | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1452 | Executive Secretary 2 | O | 1.00 | 1,823.00 | B | 2,258.00 | | | | 02 |
| 1632 | Senior Account Clerk | O | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 1822 | Administrative Analyst | O | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | O | 2.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 5174 | Administrative Engineer | O | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | 02 |
| 5203 | Asst Engr | O | 2.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engr | O | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 2.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5380 | StdntDsgnTrain1, Arch/Eng/Plng | O | 0.50 | 1,424.00 | B | 1,452.00 | | | | 02 |
| 9184 | Deputy General Manager,DPT | O | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 24.50 |
| Project Total | 24.50 |
| Subfund Total | 24.50 |
| Index Total | 24.50 |
| Program Total | 255.00 |

Department : DPT

Index Code : **352130**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 9184 | Deputy General Manager,DPT | A | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | |
| TEMP | Temporary Position | A | 0.38 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.38 |
| Project Total | 2.38 |
| Subfund Total | 2.38 |
| Index Total | 2.38 |

Index Code : **352131**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1806 | Senior Statistician | A | 1.00 | 2,204.00 | B | 2,732.00 | | Z | | |
| 1823 | Senior Administrative Analyst | C | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 5.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 5186 | Financial Manager | A | 1.00 | 3,248.00 | B | 4,028.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Index Code : **352139**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |

Department : DPT

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **352140**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1652 | Senior Accountant | A | 2.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **352141**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1218 | Payroll Supervisor | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 1220 | Payroll Clerk | A | 10.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1602 | Calc Machine Operator | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |

| | |
|---|---|
| Grant Total | 16.00 |
| Project Total | 16.00 |
| Subfund Total | 16.00 |
| Index Total | 16.00 |

Department : DPT

Index Code : **352142**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 5186 | Financial Manager | A | 1.00 | 3,248.00 | B | 4,028.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **352143**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1652 | Senior Accountant | A | 2.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **352144**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | C | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |

Department : DPT

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **352145**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **352153**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Department : DPT

Index Code : **352154**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 2.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1062 | IS Programmer Analyst | A | 2.00 | 1,805.00 | B | 2,314.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **352156**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1011 | IS Technician Assistant | A | 1.00 | 1,223.00 | B | 1,510.00 | | | | |
| 1013 | IS Technician-Senior | A | 1.00 | 1,858.00 | B | 2,303.00 | | | | |
| 1022 | IS Administrator 2 | A | 4.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 3.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1023 | IS Administrator 3 | C | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | A | 2.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1042 | IS Engineer-Journey | A | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 1.00 | 2,868.00 | B | 3,679.00 | | Z | SC | |
| 1044 | IS Engineer-Principal | S | 1.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1053 | IS Business Analyst-Senior | S | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| TEMP | Temporary Position | | 0.38 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 19.38 |
| Project Total | 19.38 |
| Subfund Total | 19.38 |
| Index Total | 19.38 |

Department : DPT

Index Code : **352157**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1054 | IS Business Analyst-Principal | C | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **352301**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M SRF TID** **MUNI-TRANSIT IMPACT DEV FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **352510**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1053 | IS Business Analyst-Senior | S | 1.00 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | S | 1.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1840 | Junior Management Assistant | S | 1.00 | 1,622.00 | B | 2,028.00 | | | SC | |
| 9110 | Fare Collections Receiver | A | 40.00 | 1,440.00 | B | 1,796.00 | | | | |
| 9116 | Sr Fare Collections Receiver | A | 16.00 | 1,662.00 | B | 2,079.00 | | | | |
| 9117 | Pr Fare Collections Receiver | A | 4.00 | 2,089.00 | B | 2,614.00 | | | | |

Department : DPT

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 9118 | Transit Revenue Supervisor | A | 1.00 | 2,172.00 | B | 2,719.00 | |

| | |
|---|---|
| Grant Total | 70.00 |
| Project Total | 70.00 |
| Subfund Total | 70.00 |
| Index Total | 70.00 |

Index Code : **359006**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9110 | Fare Collections Receiver | O | 3.00 | 1,440.00 | B | 1,796.00 | | | | 02 |
| 9116 | Sr Fare Collections Receiver | O | 2.00 | 1,662.00 | B | 2,079.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **359029**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1654 | Principal Accountant | O | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | 02 |
| 1657 | Senior Systems Accountant | O | 1.00 | 2,459.00 | B | 3,047.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : DPT

Index Code : **359030**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1650 | Accountant | O | 3.00 | 1,618.00 | B | 2,004.00 | | | | 02 |
| 1654 | Principal Accountant | O | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **359066**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1043 | IS Engineer-Senior | O | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | 02 |
| 1052 | IS Business Analyst | O | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | 02 |
| 1053 | IS Business Analyst-Senior | O | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **359067**
Program : **BEL** **MRD-FINANCE AND ADMINISTRATION DIV(F&A)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | O | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | 02 |

Department : DPT

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 175.76 |

Index Code : **351020**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **351021**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 9186 | Gen Mgr, Public Trnsp Dept | A | 1.00 | 7,573.00 | B | 7,573.00 | | Z | | |
| TEMP | Temporary Position | A | 0.38 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.38 |
| Project Total | 4.38 |
| Subfund Total | 4.38 |
| Index Total | 4.38 |

Department : DPT

Index Code : **351022**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | N | 0.75 | 1,694.00 | B | 2,120.00 | | | SC | |

| | |
|---|---|
| Grant Total | 1.75 |
| Project Total | 1.75 |
| Subfund Total | 1.75 |
| Index Total | 1.75 |

Index Code : **351023**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 5288 | Transit Planner 2 | A | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5288 | Transit Planner 2 | C | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 9122 | Transit Information Clerk | A | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 9124 | Sr Transit Information Clerk | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 9146 | Manager, Accessible Services | A | 1.00 | 2,297.00 | B | 2,847.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **351024**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1824 | Pr Administrative Analyst | C | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2978 | Contract Compliance Officer 2 | C | 1.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 2978 | Contract Compliance Officer 2 | N | 1.50 | 2,902.00 | B | 3,597.00 | | Z | SC | |
| 2992 | Contract Compliance Officer 1 | A | 2.00 | 2,215.00 | B | 2,745.00 | | Z | | |

Department : DPT

| | |
|---|---|
| Grant Total | 5.50 |
| Project Total | 5.50 |
| Subfund Total | 5.50 |
| Index Total | 5.50 |

Index Code : **351025**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1842 | Management Assistant | N | 0.75 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 9910 | Public Service Trainee | N | 0.75 | 0.00 | C | 0.00 | | | SC | |
| TEMP | Temporary Position | A | 0.38 | 0.00 | C | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 5.88 |
| Project Total | 5.88 |
| Subfund Total | 5.88 |
| Index Total | 5.88 |

Index Code : **351026**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1314 | Public Relations Officer | A | 2.00 | 2,069.00 | B | 2,564.00 | | Z | | |
| 1371 | Special Assistant 12 | S | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1450 | Executive Secretary 1 | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 5322 | Graphic Artist | S | 1.00 | 1,467.00 | B | 1,831.00 | | | SC | |
| 9122 | Transit Information Clerk | A | 2.00 | 1,569.00 | B | 1,960.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Department : DPT

Index Code : **351029**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1770 | Photographer | N | 1.50 | 1,510.00 | B | 1,886.00 | | | SC | |
| 1774 | Head Photographer | A | 1.00 | 1,805.00 | B | 2,258.00 | | | | |

| | |
|---|---|
| Grant Total | 2.50 |
| Project Total | 2.50 |
| Subfund Total | 2.50 |
| Index Total | 2.50 |

Index Code : **351030**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1051 | IS Business Analyst-Assistant | A | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1312 | Public Information Officer | A | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1771 | Media Production Specialist | A | 1.00 | 1,670.00 | B | 2,089.00 | | | | |
| 1773 | Media Training Specialist | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **359039**
Program : **BEM** **MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0941 | Manager X | O | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 41.01 |

Department : DPT

Index Code : **358140**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1806 | Senior Statistician | A | 1.00 | 2,204.00 | B | 2,732.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 9184 | Deputy General Manager,DPT | A | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **358141**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9163 | Transit Operator | A | 2,010.00 | 1,131.00 | B | 1,795.00 | | | | 01 |
| 9163 | Transit Operator | C | 86.00 | 1,131.00 | B | 1,795.00 | | | | 01 |

| | |
|---|---|
| Grant Total | 2,096.00 |
| Project Total | 2,096.00 |
| Subfund Total | 2,096.00 |
| Index Total | 2,096.00 |

Index Code : **358150**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1827 | Administrative Services Mgr | S | 1.00 | 2,281.00 | B | 2,827.00 | | Z | SC | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

Department : DPT

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **358153**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9139 | Transit Supervisor | A | 2.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **358154**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 7454 | Traffic Signal Operator | A | 1.00 | 1,081.00 | B | 1,346.00 | | | | |
| 9139 | Transit Supervisor | A | 3.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Department : DPT

Index Code : **358157**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9139 | Transit Supervisor | A | 29.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9140 | Transit Manager 1 | A | 3.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 34.00 |
| Project Total | 34.00 |
| Subfund Total | 34.00 |
| Index Total | 34.00 |

Index Code : **358158**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7371 | Electrical Transit System Mech | A | 10.00 | 1,800.00 | B | 2,230.00 | | | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Index Code : **358159**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Department : DPT

Index Code : **358160**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9139 | Transit Supervisor | A | 7.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9139 | Transit Supervisor | C | 3.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9140 | Transit Manager 1 | A | 1.00 | 2,401.00 | B | 2,977.00 | | Z | | |

| | |
|---|---|
| Grant Total | 16.00 |
| Project Total | 16.00 |
| Subfund Total | 16.00 |
| Index Total | 16.00 |

Index Code : **358163**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9139 | Transit Supervisor | A | 2.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **358164**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | R | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |

Department : DPT

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 9139 | Transit Supervisor | A | 3.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **358165**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1444 | Secretary 1 | R | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 9139 | Transit Supervisor | A | 1.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 2.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **358166**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9139 | Transit Supervisor | A | 2.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9140 | Transit Manager 1 | A | 1.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Department : DPT

Index Code : **358167**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 9139 | Transit Supervisor | A | 61.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9140 | Transit Manager 1 | A | 4.00 | 2,401.00 | B | 2,977.00 | | Z | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |
| 9141 | Transit Manager 2 | R | 2.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 70.00 |
| Project Total | 70.00 |
| Subfund Total | 70.00 |
| Index Total | 70.00 |

Index Code : **358168**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9139 | Transit Supervisor | A | 44.00 | 2,124.00 | B | 2,632.00 | | | | |

| | |
|---|---|
| Grant Total | 44.00 |
| Project Total | 44.00 |
| Subfund Total | 44.00 |
| Index Total | 44.00 |

Index Code : **359040**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9163 | Transit Operator | O | 15.00 | 1,131.00 | B | 1,795.00 | | | | 02 |

Department : DPT

| | |
|---|---|
| Grant Total | 15.00 |
| Project Total | 15.00 |
| Subfund Total | 15.00 |
| Index Total | 15.00 |

Index Code : **359041**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9163 | Transit Operator | O | 2.25 | 1,131.00 | B | 1,795.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.25 |
| Project Total | 2.25 |
| Subfund Total | 2.25 |
| Index Total | 2.25 |

Index Code : **359042**
Program : **BEN** **MRD-TRANSPORTATION DIVISION (TRAN)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9139 | Transit Supervisor | O | 4.50 | 2,124.00 | B | 2,632.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 4.50 |
| Project Total | 4.50 |
| Subfund Total | 4.50 |
| Index Total | 4.50 |
| Program Total | 2,342.75 |

Index Code : **358440**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | S | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 7219 | Maint Estimator & Scheduler | C | 8.00 | 1,736.00 | B | 2,172.00 | | | | |
| 7262 | Maintenance Planner | C | 8.00 | 2,912.00 | B | 2,970.00 | | | | |
| 7332 | Maintenance Machinist | C | 5.00 | 1,871.00 | B | 2,319.00 | | | | |

Department : DPT

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 9184 | Deputy General Manager,DPT | C | 1.00 | 4,099.00 | B | 5,349.00 | | Z | | |

| | |
|---|---|
| Grant Total | 23.00 |
| Project Total | 23.00 |
| Subfund Total | 23.00 |
| Index Total | 23.00 |

Index Code : **358441**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 7130 | Gen Supt, Fac Maintenance | A | 1.00 | 3,773.00 | B | 3,848.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **358442**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1920 | Inventory Clerk | A | 5.00 | 1,240.00 | B | 1,547.00 | | | | |
| 1942 | Asst Materials Coordinator | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 1950 | Assistant Purchaser | A | 5.00 | 1,440.00 | B | 1,778.00 | | | | |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Department : DPT

Index Code : **358443**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1929 | Parts Storekeeper | A | 30.00 | 1,524.00 | B | 1,904.00 | | | | |
| 1931 | Senior Parts Storekeeper | A | 4.00 | 1,654.00 | B | 2,069.00 | | | | |
| 1935 | Principal Parts Storekeeper | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1937 | Supervising Parts Storekeeper | A | 1.00 | 1,823.00 | B | 2,281.00 | | | | |
| 7355 | Truck Driver | A | 1.00 | 1,742.00 | B | 2,263.00 | | | | |

| | |
|---|---|
| Grant Total | 38.00 |
| Project Total | 38.00 |
| Subfund Total | 38.00 |
| Index Total | 38.00 |

Index Code : **358444**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | Account Clerk | A | 3.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1922 | Senior Inventory Clerk | A | 1.00 | 1,276.00 | B | 1,592.00 | | | | |
| 1926 | Sr Materials & Supplies Sprv | A | 1.00 | 1,398.00 | B | 1,744.00 | | | | |
| 1942 | Asst Materials Coordinator | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 1948 | Coding Sprv, Purchasing Dept | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Department : DPT

Index Code : **358456**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 7219 | Maint Estimator & Scheduler | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 7262 | Maintenance Planner | A | 1.00 | 2,912.00 | B | 2,970.00 | | | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **358459**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 3417 | Gardener | A | 3.00 | 1,463.00 | B | 1,809.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 2.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7219 | Maint Estimator & Scheduler | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7333 | Apprentice Stationary Engineer | S | 1.00 | 1,434.00 | B | 2,137.00 | | | SC | |
| 7334 | Stationary Engineer | A | 15.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 4.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7335 | Senior Stationary Engineer | N | 1.50 | 2,491.00 | B | 2,541.00 | | | SC | |
| 7335 | Senior Stationary Engineer | S | 1.00 | 2,491.00 | B | 2,541.00 | | | SC | |
| 7342 | Locksmith | A | 1.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7344 | Carpenter | A | 4.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 5.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 5.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7347 | Plumber | S | 1.00 | 2,252.00 | B | 2,793.00 | | | SC | |
| 7510 | Lighting Fixture Maint Worker | A | 2.00 | 1,208.00 | B | 1,491.00 | | | | |
| 7514 | General Laborer | A | 5.00 | 1,414.00 | B | 1,748.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 57.50 |
| Project Total | 57.50 |
| Subfund Total | 57.50 |
| Index Total | 57.50 |

Index Code : **358460**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7244 | Power Plant Supervisor 1 | A | 1.00 | 1,985.00 | B | 2,459.00 | | | | |
| 7255 | Power House Electrician Sprv 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7274 | Trnst Power Line Wrk Sprv 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 4.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7364 | Power House Operator | A | 5.00 | 1,650.00 | B | 2,043.00 | | | | |
| 7365 | Senior Power House Operator | A | 5.00 | 1,862.00 | B | 2,309.00 | | | | |
| 7408 | Assistant Power House Operator | A | 2.00 | 1,316.00 | B | 1,626.00 | | | | |

| | |
|---|---|
| Grant Total | 19.00 |
| Project Total | 19.00 |
| Subfund Total | 19.00 |
| Index Total | 19.00 |

Index Code : **358461**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5366 | Engineering Associate 2 | N | 0.75 | 2,069.00 | B | 2,564.00 | | | SC | |
| 5504 | Project Manager 2 | A | 1.00 | 3,728.00 | B | 3,803.00 | | Z | TC | |
| 6235 | Heating/Ventilating Inspector | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 6318 | Construction Inspector | A | 1.00 | 2,269.00 | B | 2,813.00 | | | | |

| | |
|---|---|
| Grant Total | 7.75 |
| Project Total | 7.75 |
| Subfund Total | 7.75 |
| Index Total | 7.75 |

Department : DPT

Index Code : **358462**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 7110 | Mobile Equipment Asst Sprv | A | 1.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 7215 | General Laborer Supervisor 1 | A | 2.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7251 | Track Maint Wrk Sprv 1 | A | 5.00 | 1,914.00 | B | 2,371.00 | | | | |
| 7283 | Track Maint Supt, Muni Railway | A | 1.00 | 2,264.00 | B | 2,806.00 | | Z | | |
| 7328 | Operating Engineer, Universal | A | 2.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7355 | Truck Driver | A | 4.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7390 | Welder | A | 3.00 | 1,844.00 | B | 2,287.00 | | | | |
| 7458 | Switch Repairer | A | 5.00 | 1,513.00 | B | 1,871.00 | | | | |
| 7514 | General Laborer | A | 10.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | N | 0.75 | 1,414.00 | B | 1,748.00 | | | SC | |
| 7540 | Track Maintenance Worker | A | 20.00 | 1,443.00 | B | 1,782.00 | | | | |

| | |
|---|---|
| Grant Total | 54.75 |
| Project Total | 54.75 |
| Subfund Total | 54.75 |
| Index Total | 54.75 |

Index Code : **358463**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 6252 | Line Inspector | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7219 | Maint Estimator & Scheduler | S | 1.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 7235 | Transit Power Line Sprv1 | A | 7.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7274 | Trnst Power Line Wrk Sprv 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7279 | Power House Electrician Sprv 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7338 | Electrical Line Worker | A | 23.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7432 | Electrical Line Helper | A | 2.00 | 1,791.00 | B | 2,221.00 | | | | |
| 7432 | Electrical Line Helper | S | 2.00 | 1,791.00 | B | 2,221.00 | | | SC | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 40.00 |
| Project Total | 40.00 |
| Subfund Total | 40.00 |
| Index Total | 40.00 |

Index Code : **358466**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **358467**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7287 | Sprv Electronic Main Tech | A | 1.00 | 2,793.00 | B | 3,460.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 8.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7318 | Electronic Maintenance Tech | N | 0.75 | 2,412.00 | B | 2,989.00 | | | SC | |
| 7329 | Electr Maint Tech Asst Sprv | A | 2.00 | 2,607.00 | B | 3,234.00 | | | | |

| | |
|---|---|
| Grant Total | 11.75 |
| Project Total | 11.75 |
| Subfund Total | 11.75 |
| Index Total | 11.75 |

Index Code : **358468**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |

Department : DPT

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 7287 | Sprv Electronic Main Tech | A | 1.00 | 2,793.00 | B | 3,460.00 | | | |
| 7318 | Electronic Maintenance Tech | A | 22.00 | 2,412.00 | B | 2,989.00 | | | |
| 7329 | Electr Maint Tech Asst Sprv | A | 4.00 | 2,607.00 | B | 3,234.00 | | | |
| 9197 | Signal and Systems Engineer | N | 0.75 | 4,012.00 | B | 4,092.00 | | SC | |

| | |
|---|---|
| Grant Total | 30.75 |
| Project Total | 30.75 |
| Subfund Total | 30.75 |
| Index Total | 30.75 |

Index Code : **358469**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 7287 | Sprv Electronic Main Tech | A | 1.00 | 2,793.00 | B | 3,460.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 25.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7329 | Electr Maint Tech Asst Sprv | A | 6.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7430 | Asst Electronic Main Tech | A | 13.00 | 2,084.00 | B | 2,582.00 | | | | |

| | |
|---|---|
| Grant Total | 46.00 |
| Project Total | 46.00 |
| Subfund Total | 46.00 |
| Index Total | 46.00 |

Index Code : **358475**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | N | 0.75 | 1,558.00 | B | 1,946.00 | | | SC | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.75 |
| Project Total | 2.75 |
| Subfund Total | 2.75 |
| Index Total | 2.75 |

Department : DPT

Index Code : **358478**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 7253 | Electrical Trnst Mech Sprv 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 16.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 49.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7371 | Electrical Transit System Mech | C | 1.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7371 | Electrical Transit System Mech | N | 4.50 | 1,800.00 | B | 2,230.00 | | | SC | |
| 7380 | Electrl Trnst Mech, Asst Sprv | A | 4.00 | 2,188.00 | B | 2,711.00 | | | | |

| | |
|---|---|
| Grant Total | 76.50 |
| Project Total | 76.50 |
| Subfund Total | 76.50 |
| Index Total | 76.50 |

Index Code : **358479**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7253 | Electrical Trnst Mech Sprv 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7256 | Electric Motor Repair Sprv 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7258 | Maintenance Machinist Sprv 1 | A | 2.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7319 | Electric Motor Repairer | A | 11.00 | 1,773.00 | B | 2,199.00 | | | | |
| 7319 | Electric Motor Repairer | N | 0.75 | 1,773.00 | B | 2,199.00 | | | SC | |
| 7332 | Maintenance Machinist | A | 19.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 16.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7371 | Electrical Transit System Mech | C | 1.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7376 | Sheet Metal Worker | A | 2.00 | 2,264.00 | B | 2,806.00 | | | | |
| 7380 | Electrl Trnst Mech, Asst Sprv | A | 2.00 | 2,188.00 | B | 2,711.00 | | | | |
| 7390 | Welder | A | 2.00 | 1,844.00 | B | 2,287.00 | | | | |
| 7430 | Asst Electronic Main Tech | A | 6.00 | 2,084.00 | B | 2,582.00 | | | | |
| 7434 | Maintenance Machinist Helper | A | 2.00 | 1,407.00 | B | 1,740.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 67.75 |
| Project Total | 67.75 |
| Subfund Total | 67.75 |
| Index Total | 67.75 |

Index Code : **358483**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7329 | Electr Maint Tech Asst Sprv | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 2.00 | 1,800.00 | B | 2,230.00 | | | | |
| 9196 | Sr Light Rail Veh Equip Eng | A | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **358484**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7225 | Transit Paint Shop Sprv1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7253 | Electrical Trnst Mech Sprv 1 | A | 2.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7306 | Automotive Body & Fender Wrk | A | 11.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7309 | Car and Auto Painter | A | 9.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7322 | Auto Body&Fender Wrk Asst Sprv | A | 1.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 17.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7380 | Electrl Trnst Mech, Asst Sprv | A | 2.00 | 2,188.00 | B | 2,711.00 | | | | |

| | |
|---|---|
| Grant Total | 44.00 |
| Project Total | 44.00 |
| Subfund Total | 44.00 |
| Index Total | 44.00 |

Department : DPT

Index Code : **358489**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 7309 | Car and Auto Painter | A | 1.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7344 | Carpenter | A | 1.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7344 | Carpenter | N | 0.75 | 1,955.00 | B | 2,424.00 | | | SC | |
| 7371 | Electrical Transit System Mech | A | 20.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7380 | Electrl Trnst Mech, Asst Sprv | A | 2.00 | 2,188.00 | B | 2,711.00 | | | | |

| | |
|---|---|
| Grant Total | 25.75 |
| Project Total | 25.75 |
| Subfund Total | 25.75 |
| Index Total | 25.75 |

Index Code : **358491**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7126 | Mech Shop & Equip Supt | A | 1.00 | 2,435.00 | B | 3,018.00 | | | | |
| 7219 | Maint Estimator & Scheduler | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 7223 | Cable Machinery Supervisor | A | 1.00 | 3,469.00 | B | 3,538.00 | | | | |
| 7286 | Wire Rope Cable Maint Sprv | A | 1.00 | 2,578.00 | B | 2,630.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7332 | Maintenance Machinist | A | 1.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7334 | Stationary Engineer | A | 6.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7390 | Welder | A | 1.00 | 1,844.00 | B | 2,287.00 | | | | |
| 7458 | Switch Repairer | A | 1.00 | 1,513.00 | B | 1,871.00 | | | | |
| 7472 | Wire Rope Cable Maint Mechanic | A | 11.00 | 2,281.00 | B | 2,327.00 | | | | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |

Department : DPT

Index Code : **358492**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7344 | Carpenter | A | 3.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7358 | Pattern Maker | A | 1.00 | 2,053.00 | B | 2,545.00 | | | | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **358493**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7258 | Maintenance Machinist Sprv 1 | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7305 | Metal Fabricator | A | 1.00 | 1,666.00 | B | 2,063.00 | | | | |
| 7332 | Maintenance Machinist | A | 3.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7390 | Welder | A | 1.00 | 1,844.00 | B | 2,287.00 | | | | |
| 7434 | Maintenance Machinist Helper | A | 2.00 | 1,407.00 | B | 1,740.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **358494**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7215 | General Laborer Supervisor 1 | A | 1.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7251 | Track Maint Wrk Sprv 1 | A | 4.00 | 1,914.00 | B | 2,371.00 | | | | |
| 7283 | Track Maint Supt, Muni Railway | A | 1.00 | 2,264.00 | B | 2,806.00 | | Z | | |
| 7458 | Switch Repairer | A | 1.00 | 1,513.00 | B | 1,871.00 | | | | |
| 7514 | General Laborer | A | 5.00 | 1,414.00 | B | 1,748.00 | | | | |

Department : DPT

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 7540 | Track Maintenance Worker | A | 14.00 | 1,443.00 | B | 1,782.00 | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |

Index Code : **358495**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 5256 | Mechanical Engineer | N | 0.75 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.75 |
| Project Total | 3.75 |
| Subfund Total | 3.75 |
| Index Total | 3.75 |

Index Code : **358496**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7253 | Electrical Trnst Mech Sprv 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 7.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7329 | Electr Maint Tech Asst Sprv | A | 2.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 37.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7371 | Electrical Transit System Mech | C | 1.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7371 | Electrical Transit System Mech | S | 2.00 | 1,800.00 | B | 2,230.00 | | | SC | |
| 7380 | Electrl Trnst Mech, Asst Sprv | A | 4.00 | 2,188.00 | B | 2,711.00 | | | | |
| 7390 | Welder | A | 1.00 | 1,844.00 | B | 2,287.00 | | | | |
| 7430 | Asst Electronic Main Tech | A | 6.00 | 2,084.00 | B | 2,582.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 64.00 |
| Project Total | 64.00 |
| Subfund Total | 64.00 |
| Index Total | 64.00 |

Index Code : **358497**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7253 | Electrical Trnst Mech Sprv 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7371 | Electrical Transit System Mech | A | 31.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7380 | Electrl Trnst Mech, Asst Sprv | A | 3.00 | 2,188.00 | B | 2,711.00 | | | | |

| | |
|---|---|
| Grant Total | 37.00 |
| Project Total | 37.00 |
| Subfund Total | 37.00 |
| Index Total | 37.00 |

Index Code : **358499**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7228 | Automotive Trnst Shop Sprv 1 | A | 1.00 | 3,253.00 | B | 3,318.00 | | | | |
| 7249 | Automotive Mechanic Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7340 | Maintenance Controller | A | 4.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7381 | Automotive Mechanic | A | 34.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7382 | Automotive Mechanic Asst Sprv | A | 4.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7410 | Automotive Service Worker | A | 24.00 | 1,454.00 | B | 1,796.00 | | | | |
| 7412 | Auto Svc Wrk Asst Sprv | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |

| | |
|---|---|
| Grant Total | 69.00 |
| Project Total | 69.00 |
| Subfund Total | 69.00 |
| Index Total | 69.00 |

Department : DPT

Index Code : **358500**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7228 | Automotive Trnst Shop Sprv 1 | A | 1.00 | 3,253.00 | B | 3,318.00 | | | | |
| 7249 | Automotive Mechanic Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7313 | Automotive Machinist | C | 1.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7340 | Maintenance Controller | A | 2.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7381 | Automotive Mechanic | A | 20.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7381 | Automotive Mechanic | C | 3.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7382 | Automotive Mechanic Asst Sprv | A | 3.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7410 | Automotive Service Worker | A | 25.00 | 1,454.00 | B | 1,796.00 | | | | |
| 7410 | Automotive Service Worker | C | 3.00 | 1,454.00 | B | 1,796.00 | | | | |
| 7412 | Auto Svc Wrk Asst Sprv | A | 2.00 | 1,577.00 | B | 1,951.00 | | | | |
| 9102 | Transit Car Cleaner | A | 4.00 | 1,440.00 | B | 1,796.00 | | | | |
| 9102 | Transit Car Cleaner | C | 1.00 | 1,440.00 | B | 1,796.00 | | | | |

| | |
|---|---|
| Grant Total | 66.00 |
| Project Total | 66.00 |
| Subfund Total | 66.00 |
| Index Total | 66.00 |

Index Code : **358501**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1061 | IS Program Analyst-Assistant | A | 1.00 | 1,670.00 | B | 2,140.00 | | | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 7228 | Automotive Trnst Shop Sprv 1 | A | 1.00 | 3,253.00 | B | 3,318.00 | | | | |
| 7241 | Senior Maintenance Controller | A | 2.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7249 | Automotive Mechanic Sprv 1 | A | 2.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7254 | Automotive Machinist Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7313 | Automotive Machinist | A | 19.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7332 | Maintenance Machinist | N | 0.75 | 1,871.00 | B | 2,319.00 | | | SC | |
| 7340 | Maintenance Controller | A | 3.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7381 | Automotive Mechanic | A | 46.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7382 | Automotive Mechanic Asst Sprv | A | 3.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7410 | Automotive Service Worker | A | 33.00 | 1,454.00 | B | 1,796.00 | | | | |
| 7412 | Auto Svc Wrk Asst Sprv | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |
| TEMP | Temporary Position | A | 6.02 | 0.00 | B | 0.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 121.77 |
| Project Total | 121.77 |
| Subfund Total | 121.77 |
| Index Total | 121.77 |

Index Code : **358504**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 7228 | Automotive Trnst Shop Sprv 1 | A | 1.00 | 3,253.00 | B | 3,318.00 | | | | |
| 7306 | Automotive Body & Fender Wrk | A | 2.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7381 | Automotive Mechanic | A | 9.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7410 | Automotive Service Worker | A | 1.00 | 1,454.00 | B | 1,796.00 | | | | |
| 9102 | Transit Car Cleaner | A | 1.00 | 1,440.00 | B | 1,796.00 | | | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 16.00 |
| Project Total | 16.00 |
| Subfund Total | 16.00 |
| Index Total | 16.00 |

Index Code : **358505**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1855 | Senior Control Clerk, EDP | A | 1.00 | 1,467.00 | B | 1,831.00 | | | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Department : DPT

Index Code : **358506**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1368 | Special Assistant 9 | S | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 7216 | Electrical Trnst Shop Sprv 1 | A | 1.00 | 2,660.00 | B | 3,295.00 | | | | |
| 7410 | Automotive Service Worker | A | 4.00 | 1,454.00 | B | 1,796.00 | | | | |
| 9102 | Transit Car Cleaner | A | 62.00 | 1,440.00 | B | 1,796.00 | | | | |
| 9102 | Transit Car Cleaner | N | 18.00 | 1,440.00 | B | 1,796.00 | | | SC | |
| 9104 | Transit Car Cleaner Asst Sprv | A | 7.00 | 1,577.00 | B | 1,970.00 | | | | |
| 9104 | Transit Car Cleaner Asst Sprv | N | 2.25 | 1,577.00 | B | 1,970.00 | | | SC | |
| 9104 | Transit Car Cleaner Asst Sprv | S | 1.00 | 1,577.00 | B | 1,970.00 | | | SC | |

| | |
|---|---|
| Grant Total | 96.25 |
| Project Total | 96.25 |
| Subfund Total | 96.25 |
| Index Total | 96.25 |

Index Code : **358507**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7228 | Automotive Trnst Shop Sprv 1 | A | 2.00 | 3,253.00 | B | 3,318.00 | | | | |
| 7233 | Glazier Supervisor 1 | S | 1.00 | 2,274.00 | B | 2,819.00 | | | SC | |
| 7264 | Auto Body & Fender Wrk Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7306 | Automotive Body & Fender Wrk | A | 24.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7306 | Automotive Body & Fender Wrk | N | 0.75 | 2,175.00 | B | 2,219.00 | | | SC | |
| 7309 | Car and Auto Painter | A | 5.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7326 | Glazier | A | 2.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7326 | Glazier | S | 3.00 | 1,955.00 | B | 2,424.00 | | | SC | |
| 7390 | Welder | A | 1.00 | 1,844.00 | B | 2,287.00 | | | | |

| | |
|---|---|
| Grant Total | 39.75 |
| Project Total | 39.75 |
| Subfund Total | 39.75 |
| Index Total | 39.75 |

Department : DPT

Index Code : **358508**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 9704 | Employment & Training Spec 3 | N | 0.75 | 1,914.00 | B | 2,395.00 | | Z | SC | |
| 9708 | Employment & Training Spec 6 | A | 1.00 | 2,758.00 | B | 3,453.00 | | Z | | |
| TEMP | Temporary Position | A | 31.49 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 34.24 |
| Project Total | 34.24 |
| Subfund Total | 34.24 |
| Index Total | 34.24 |

Index Code : **358509**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7371 | Electrical Transit System Mech | A | 4.00 | 1,800.00 | B | 2,230.00 | | | | |
| 7381 | Automotive Mechanic | A | 2.00 | 2,142.00 | B | 2,185.00 | | | | |
| 7382 | Automotive Mechanic Asst Sprv | A | 1.00 | 2,675.00 | B | 2,729.00 | | | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **358510**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2708 | Custodian | A | 46.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2708 | Custodian | N | 1.50 | 1,298.00 | B | 1,618.00 | | | SC | |
| 2716 | Custodial Assistant Supervisor | A | 4.00 | 1,425.00 | B | 1,778.00 | | | | |
| 2719 | Janitorial Svcs Asst Sprv | A | 1.00 | 1,698.00 | B | 2,124.00 | | | | |
| 2720 | Janitorial Services Supervisor | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |

Department : DPT

| | |
|---|---|
| Grant Total | 54.50 |
| Project Total | 54.50 |
| Subfund Total | 54.50 |
| Index Total | 54.50 |

Index Code : **358511**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5207 | Assoc Engr | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **359043**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7251 | Track Maint Wrk Sprv 1 | O | 1.00 | 1,914.00 | B | 2,371.00 | | | | 02 |
| 7328 | Operating Engineer, Universal | O | 1.00 | 2,104.00 | B | 2,607.00 | | | | 02 |
| 7355 | Truck Driver | O | 1.00 | 1,742.00 | B | 2,263.00 | | | | 02 |
| 7390 | Welder | O | 3.00 | 1,844.00 | B | 2,287.00 | | | | 02 |
| 7458 | Switch Repairer | O | 2.00 | 1,513.00 | B | 1,871.00 | | | | 02 |
| 7514 | General Laborer | O | 5.00 | 1,414.00 | B | 1,748.00 | | | | 02 |
| 7540 | Track Maintenance Worker | O | 4.00 | 1,443.00 | B | 1,782.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |

Department : DPT

Index Code : **359044**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7235 | Transit Power Line Sprv1 | O | 1.00 | 2,342.00 | B | 2,902.00 | | | | 02 |
| 7338 | Electrical Line Worker | O | 2.00 | 2,104.00 | B | 2,607.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **359045**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7262 | Maintenance Planner | O | 1.00 | 2,912.00 | B | 2,970.00 | | | | 02 |
| 7318 | Electronic Maintenance Tech | O | 2.00 | 2,412.00 | B | 2,989.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **359046**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7371 | Electrical Transit System Mech | O | 9.00 | 1,800.00 | B | 2,230.00 | | | | 02 |
| 9102 | Transit Car Cleaner | O | 2.00 | 1,440.00 | B | 1,796.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Department : DPT

Index Code : **359047**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7319 | Electric Motor Repairer | O | 2.00 | 1,773.00 | B | 2,199.00 | | | | 02 |
| 7332 | Maintenance Machinist | O | 2.00 | 1,871.00 | B | 2,319.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **359048**
Program : **BEQ** **MRD-MAINTENANCE DIVISION (MAINT)**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 5174 | Administrative Engineer | O | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | 02 |
| 5201 | Junior Engineer | O | 1.00 | 1,876.00 | B | 2,326.00 | | | | 02 |
| 5203 | Asst Engr | O | 3.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 2.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 7262 | Maintenance Planner | O | 1.00 | 2,912.00 | B | 2,970.00 | | | | 02 |
| 7329 | Electr Maint Tech Asst Sprv | O | 1.00 | 2,607.00 | B | 3,234.00 | | | | 02 |
| 9195 | Light Rail Vehicle Equip Eng | O | 1.00 | 2,855.00 | B | 3,537.00 | | | | 02 |
| 9196 | Sr Light Rail Veh Equip Eng | O | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 13.00 |
| Project Total | 13.00 |
| Subfund Total | 13.00 |
| Index Total | 13.00 |
| Program Total | 1,310.51 |

Department : DPT

Index Code : **358840**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |
| 9143 | Sr Opers Mgr | S | 2.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |
| 9185 | Chf Opr Ofc, Publ Transp Dept | A | 1.00 | 5,143.00 | B | 6,697.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **358841**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | S | 1.00 | 1,291.00 | B | 1,611.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **358843**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

Department : DPT

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **358844**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **358845**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **358847**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9139 | Transit Supervisor | A | 25.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |
| 9150 | Train Controller | A | 14.00 | 2,401.00 | B | 2,977.00 | | | | |

Department : DPT

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| AC29 | Operations Supv | N | 1.50 | 2,557.00 | B | 3,169.00 | | | SC | |
| AC29 | Operations Supv | S | 3.00 | 2,557.00 | B | 3,169.00 | | | SC | |

| | |
|---|---|
| Grant Total | 44.50 |
| Project Total | 44.50 |
| Subfund Total | 44.50 |
| Index Total | 44.50 |

Index Code : **358848**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 9131 | Station Agent, Muni Railway | A | 62.00 | 1,886.00 | B | 2,360.00 | | | | |
| 9139 | Transit Supervisor | A | 5.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |

| | |
|---|---|
| Grant Total | 70.00 |
| Project Total | 70.00 |
| Subfund Total | 70.00 |
| Index Total | 70.00 |

Index Code : **358849**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9122 | Transit Information Clerk | A | 14.00 | 1,569.00 | B | 1,960.00 | | | | |
| 9124 | Sr Transit Information Clerk | A | 3.00 | 1,638.00 | B | 2,048.00 | | | | |
| 9141 | Transit Manager 2 | S | 1.00 | 2,711.00 | B | 3,359.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 18.00 |
| Project Total | 18.00 |
| Subfund Total | 18.00 |
| Index Total | 18.00 |

Department : DPT

Index Code : 358850
Program : BER MRD-CHIEF OPERATING OFFICER DIV (COO)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 9122 | Transit Information Clerk | A | 8.00 | 1,569.00 | B | 1,960.00 | | | | |
| 9124 | Sr Transit Information Clerk | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Index Code : 358852
Program : BER MRD-CHIEF OPERATING OFFICER DIV (COO)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 9143 | Sr Opers Mgr | S | 1.00 | 3,460.00 | B | 4,286.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 358853
Program : BER MRD-CHIEF OPERATING OFFICER DIV (COO)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9126 | Transit Traffic Checker | A | 10.00 | 1,584.00 | B | 1,980.00 | | | | |
| 9126 | Transit Traffic Checker | C | 5.00 | 1,584.00 | B | 1,980.00 | | | | |
| 9126 | Transit Traffic Checker | N | 7.50 | 1,584.00 | B | 1,980.00 | | | SC | |
| 9128 | Senior Transit Traffic Checker | A | 2.00 | 1,702.00 | B | 2,130.00 | | | | |
| 9128 | Senior Transit Traffic Checker | C | 1.00 | 1,702.00 | B | 2,130.00 | | | | |
| 9128 | Senior Transit Traffic Checker | N | 1.50 | 1,702.00 | B | 2,130.00 | | | SC | |
| 9139 | Transit Supervisor | A | 1.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9140 | Transit Manager 1 | A | 2.00 | 2,401.00 | B | 2,977.00 | | Z | | |

Department : DPT

| | |
|---|---|
| Grant Total | 30.00 |
| Project Total | 30.00 |
| Subfund Total | 30.00 |
| Index Total | 30.00 |

Index Code : **358857**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1804 | Statistician | A | 1.00 | 1,805.00 | B | 2,236.00 | | Z | | |
| 5290 | Transit Planner 4 | A | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **358858**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 9139 | Transit Supervisor | A | 4.00 | 2,124.00 | B | 2,632.00 | | | | |
| 9141 | Transit Manager 2 | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |
| 9141 | Transit Manager 2 | S | 1.00 | 2,711.00 | B | 3,359.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Department : DPT

Index Code : **358861**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 5288 | Transit Planner 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5289 | Transit Planner III | A | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5290 | Transit Planner 4 | A | 2.00 | 2,758.00 | B | 3,418.00 | | Z | | |
| 9189 | Dir of Planning Muni Railway | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |
| TEMP | Temporary Position | A | 0.95 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.95 |
| Project Total | 6.95 |
| Subfund Total | 6.95 |
| Index Total | 6.95 |

Index Code : **358880**
Program : **BER** **MRD-CHIEF OPERATING OFFICER DIV (COO)**
Sub-Fund : **5M SRF TSP** **MUNI-TRANSIT SHELTER PROGRAM**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5289 | Transit Planner III | A | 1.50 | 2,326.00 | B | 2,882.00 | | Z | | |
| TEMP | Temporary Position | A | 0.61 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.11 |
| Project Total | 2.11 |
| Subfund Total | 2.11 |
| Index Total | 2.11 |
| Program Total | 212.56 |
| Department Total | 4,542.47 |

Department : DPW Department Of Public Works

Index Code : **DPW784018**
Program : **BA2** **STREET AND SEWER REPAIR**
Sub-Fund : **2S GTF RDN** **ROAD FUND - ANNUALLY BUDGETED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7215 | General Laborer Supervisor 1 | A | 1.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7220 | Asphalt Finisher Supervisor 1 | A | 5.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7221 | Asphalt Plant Supervisor 1 | A | 1.00 | 2,242.00 | B | 2,779.00 | | | | |
| 7282 | Street Repair Supervisor 2 | A | 1.00 | 2,292.00 | B | 2,868.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 2.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7334 | Stationary Engineer | A | 1.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7355 | Truck Driver | A | 6.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7404 | Asphalt Finisher | A | 4.00 | 1,491.00 | B | 1,844.00 | | | | |
| 7420 | Bridgetender | A | 6.00 | 1,759.00 | B | 1,794.00 | | | | |
| 7424 | Dryer Mixer Operator | A | 1.00 | 1,818.00 | B | 2,252.00 | | | | |
| 7502 | Asphalt Worker | A | 4.00 | 1,443.00 | B | 1,782.00 | | | | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |
| TEMP | Temporary Position | A | 2.84 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 36.84 |
| Project Total | 36.84 |
| Subfund Total | 36.84 |
| Index Total | 36.84 |

Index Code : **DPW784066**
Program : **BA2** **STREET AND SEWER REPAIR**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1366 | Special Assistant 7 | S | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 5103 | Oper.Bureau Superntd.,DPW | A | 1.00 | 3,378.00 | B | 4,188.00 | | Z | | |
| 5135 | Asst Supt St & Sewer Repair | A | 2.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 7110 | Mobile Equipment Asst Sprv | A | 1.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 7210 | Mobile Equipment Supervisor | A | 1.00 | 2,319.00 | B | 2,874.00 | | Z | | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 12.00 |
| Project Total | 12.00 |
| Subfund Total | 12.00 |
| Index Total | 12.00 |

Index Code : **DPW784090**
Program : **BA2** **STREET AND SEWER REPAIR**
Sub-Fund : **1G AGF PWF** **GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6130 | Safety Analyst | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 7220 | Asphalt Finisher Supervisor 1 | A | 4.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7246 | Sewer Repair Supervisor | A | 2.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7282 | Street Repair Supervisor 2 | A | 1.00 | 2,292.00 | B | 2,868.00 | | | | |
| 7307 | Bricklayer | A | 5.00 | 2,124.00 | B | 2,632.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 7.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7355 | Truck Driver | A | 9.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7404 | Asphalt Finisher | A | 5.00 | 1,491.00 | B | 1,844.00 | | | | |
| 7421 | Sewer Maintenance Worker | A | 11.00 | 1,580.00 | B | 1,955.00 | | | | |
| 7428 | Hodcarrier | A | 8.00 | 1,723.00 | B | 2,135.00 | | | | |
| 7502 | Asphalt Worker | A | 8.00 | 1,443.00 | B | 1,782.00 | | | | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |
| TEMP | Temporary Position | A | 25.35 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 87.35 |
| Project Total | 87.35 |
| Subfund Total | 87.35 |
| Index Total | 87.35 |
| Program Total | 136.19 |

Index Code : **DPW778100**
Program : **BAA** **ENGINEERING**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 3.00 | 1,558.00 | B | 1,946.00 | | | | |

Department : DPW Department Of Public Works

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 5125 | Bureau Manager | A | 1.00 | 3,873.00 | B | 4,799.00 | | Z | | |
| 5211 | Sr Engineer | O | 3.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5212 | Principal Engineer | A | 3.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5275 | Senior Landscape Architect | A | 1.00 | 3,226.00 | B | 3,998.00 | | Z | | |
| 5362 | Civil Engineering Assistant | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5366 | Engineering Associate 2 | A | 2.00 | 2,069.00 | B | 2,564.00 | | | | |
| 6335 | Disability Access Coordinator | A | 1.00 | 3,256.00 | B | 4,036.00 | | Z | | |
| TEMP | Temporary Position | A | 5.01 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 35.01 |
| Project Total | 35.01 |
| Subfund Total | 35.01 |
| Index Total | 35.01 |

Index Code : **DPW778134**
Program : **BAA** **ENGINEERING**
Sub-Fund : **1G AGF PWF** **GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | O | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 1424 | Clerk Typist | O | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | O | 6.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1632 | Senior Account Clerk | O | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 1806 | Senior Statistician | O | 1.00 | 2,204.00 | B | 2,732.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 5174 | Administrative Engineer | O | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | 02 |
| 5203 | Asst Engr | O | 52.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engineer | O | 26.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 6.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5212 | Principal Engineer | O | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | 02 |
| 5214 | Building Plans Engineer | O | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | 02 |
| 5218 | Structural Engineer | O | 2.00 | 3,147.00 | B | 3,899.00 | | Z | | 02 |
| 5241 | Engineer | O | 17.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5262 | Landscape Architect Assoc 1 | O | 3.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5272 | Landscape Architect Assoc 2 | O | 4.00 | 2,407.00 | B | 2,983.00 | | | | 02 |
| 5274 | Landscape Architect | O | 3.00 | 2,786.00 | B | 3,453.00 | | Z | | 02 |
| 5344 | Mechanical Eng Asst | O | 2.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5346 | Mechanical Eng Associate 1 | O | 5.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5352 | Electrical Eng Asst | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5354 | Electrical Eng Associate 1 | O | 3.00 | 1,787.00 | B | 2,215.00 | | | | 02 |

Department : DPW Department Of Public Works

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5362 | Civil Engineering Assistant | O | 11.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5364 | Civil Engineering Associate 1 | O | 11.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5366 | Engineering Associate 2 | O | 5.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5506 | Project Manager 3 | O | 1.00 | 4,425.00 | B | 4,514.00 | | Z | | 02 |
| 6232 | Street Inspection Supervisor | O | 1.00 | 2,395.00 | B | 2,969.00 | | | | 02 |
| TEMP | Temporary Position | A | 6.69 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 173.69 |
| Project Total | 173.69 |
| Subfund Total | 173.69 |
| Index Total | 173.69 |
| Program Total | 208.70 |

Index Code : **DPW771048**
Program : **BAG** **CONSTRUCTION MANAGEMENT SERVICES**
Sub-Fund : **1G AGF PWF** **GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1314 | Public Relations Officer | O | 1.00 | 2,069.00 | B | 2,564.00 | | Z | | 02 |
| 1360 | Special Assistant 1 | O | 1.00 | 1,112.00 | B | 1,372.00 | | | SC | 02 |
| 1366 | Special Assistant 7 | O | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | 02 |
| 1408 | Principal Clerk | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1426 | Senior Clerk Typist | O | 4.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1632 | Senior Account Clerk | O | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 2478 | Sr Sewage Treatment Chemist | O | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | 02 |
| 5174 | Administrative Engineer | O | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | 02 |
| 5201 | Junior Engineer | O | 3.00 | 1,876.00 | B | 2,326.00 | | | | 02 |
| 5203 | Asst Engr | O | 12.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engineer | O | 10.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 2.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5212 | Principal Engineer | O | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | 02 |
| 5216 | Chief Surveyor | O | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | 02 |
| 5241 | Engineer | O | 9.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5265 | Architectural Associate 1 | O | 2.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5304 | Materials Testing Aide | O | 4.00 | 1,554.00 | B | 1,923.00 | | | | 02 |
| 5305 | Materials Testing Technician | O | 4.00 | 1,662.00 | B | 2,058.00 | | | | 02 |
| 5310 | Survey Assistant I | O | 3.00 | 1,686.00 | B | 2,089.00 | | | | 02 |
| 5312 | Survey Assistant II | O | 4.00 | 1,895.00 | B | 2,348.00 | | | | 02 |
| 5314 | Survey Associate | O | 3.00 | 2,183.00 | B | 2,706.00 | | | | 02 |
| 5344 | Mechanical Eng Asst | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5364 | Civil Engineering Associate 1 | O | 1.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5366 | Engineering Associate 2 | O | 1.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5620 | Regulatory Specialist | O | 2.00 | 2,161.00 | B | 2,679.00 | | Z | | 02 |

Department : DPW Department Of Public Works

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 6137 | Assistant Industrial Hygienist | O | 1.00 | 1,999.00 | B | 2,478.00 | | Z | 02 |
| 6262 | Plan Checker-Architectural | O | 1.00 | 2,194.00 | B | 2,719.00 | | | 02 |
| 6266 | Senior Plan Checker | O | 1.00 | 2,693.00 | B | 3,337.00 | | | 02 |
| 6318 | Construction Inspector | O | 31.00 | 2,269.00 | B | 2,813.00 | | | 02 |
| 6331 | Building Inspector | O | 7.00 | 2,521.00 | B | 3,126.00 | | | 02 |
| 6333 | Senior Building Inspector | O | 1.00 | 2,779.00 | B | 3,446.00 | | | 02 |
| TEMP | Temporary Position | A | 1.16 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 119.16 |
| Project Total | 119.16 |
| Subfund Total | 119.16 |
| Index Total | 119.16 |

Index Code : **DPW771055**
Program : **BAG** **CONSTRUCTION MANAGEMENT SERVICES**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1012 | IS Technical-Journey | A | 1.00 | 1,607.00 | B | 1,990.00 | | | | |
| 1024 | IS Administrator-Supervisor | S | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1042 | IS Engineer-Journey | S | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1312 | Public Information Officer | A | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1402 | Junior Clerk | A | 2.00 | 1,144.00 | B | 1,425.00 | | | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1708 | Senior Telephone Operator | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 1926 | Sr Materials & Supplies Sprv | A | 1.00 | 1,398.00 | B | 1,744.00 | | | | |
| 5125 | Bureau Manager | A | 1.00 | 3,873.00 | B | 4,799.00 | | Z | | |
| 5138 | Program Manager I | R | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 5212 | Principal Engineer | A | 2.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5364 | Civil Engineering Associate 1 | A | 1.00 | 1,787.00 | B | 2,215.00 | | | | |
| 9398 | Mgr, Rgltry & Envrnmtl Affairs | A | 1.00 | 2,946.00 | B | 3,653.00 | | Z | | |
| TEMP | Temporary Position | A | 5.40 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 27.40 |
| Project Total | 27.40 |
| Subfund Total | 27.40 |
| Index Total | 27.40 |
| Program Total | 146.56 |

Department : DPW Department Of Public Works

Index Code : **DPW772012**
Program : **BAM ARCHITECTURE**
Sub-Fund : **2S PWF OHF DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1404 | Clerk | A | 3.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 5122 | Assistant City Architect | A | 1.00 | 3,513.00 | B | 4,352.00 | | Z | | |
| 5125 | Bureau Manager | A | 1.00 | 3,873.00 | B | 4,799.00 | | Z | | |
| 5266 | Architectural Associate 2 | A | 1.00 | 2,407.00 | B | 2,983.00 | | | | |
| 5268 | Architect | A | 1.00 | 2,786.00 | B | 3,453.00 | | Z | | |
| 5270 | Senior Architect | A | 1.00 | 3,226.00 | B | 3,998.00 | | Z | | |
| TEMP | Temporary Position | A | 3.64 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 18.64 |
| Project Total | 18.64 |
| Subfund Total | 18.64 |
| Index Total | 18.64 |

Index Code : **DPW772053**
Program : **BAM ARCHITECTURE**
Sub-Fund : **1G AGF PWF GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1410 | Chief Clerk | O | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | 02 |
| 1446 | Secretary 2 | O | 2.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1450 | Executive Secretary 1 | O | 2.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 5120 | Architectural Administrator | O | 1.00 | 2,589.00 | B | 3,208.00 | | Z | | 02 |
| 5261 | Architectural Assistant 2 | O | 16.00 | 1,805.00 | B | 2,236.00 | | | | 02 |
| 5265 | Architectural Associate 1 | O | 7.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5266 | Architectural Associate 2 | O | 17.00 | 2,407.00 | B | 2,983.00 | | | | 02 |
| 5268 | Architect | O | 21.00 | 2,786.00 | B | 3,453.00 | | Z | | 02 |
| 5270 | Senior Architect | O | 10.00 | 3,226.00 | B | 3,998.00 | | Z | | 02 |
| 6331 | Building Inspector | O | 1.00 | 2,521.00 | B | 3,126.00 | | | | 02 |
| TEMP | Temporary Position | A | 3.84 | 0.00 | B | 0.00 | | | | |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 81.84 |
| Project Total | 81.84 |
| Subfund Total | 81.84 |
| Index Total | 81.84 |
| Program Total | 100.48 |

Index Code : **DPW776005**
Program : **BAR** **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2708 | Custodian | A | 28.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2716 | Custodial Assistant Supervisor | A | 3.00 | 1,425.00 | B | 1,778.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 2.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7333 | Apprentice Stationary Engineer | A | 2.00 | 1,434.00 | B | 2,137.00 | | | | |
| 7334 | Stationary Engineer | A | 10.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 2.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7344 | Carpenter | A | 2.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 2.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7348 | Steamfitter | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7510 | Lighting Fixture Maint Worker | A | 1.00 | 1,208.00 | B | 1,491.00 | | | | |
| 8207 | Bldg & Grounds Patrol Officer | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| TEMP | Temporary Position | A | 2.06 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 57.06 |
| Project Total | 57.06 |
| Subfund Total | 57.06 |
| Index Total | 57.06 |

Index Code : **DPW776013**
Program : **BAR** **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2718 | Custodial Supervisor | A | 3.00 | 1,569.00 | B | 1,960.00 | | | | |
| 2786 | General Services Manager | A | 1.00 | 1,975.00 | B | 2,449.00 | | Z | | |
| 5102 | PublBldgsMaint&Repr Asst Supt | A | 2.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 5103 | Oper.Bureau Superntd.,DPW | A | 1.00 | 3,378.00 | B | 4,188.00 | | Z | | |

Department : DPW Department Of Public Works

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 7210 | Mobile Equipment Supervisor | A | 1.00 | 2,319.00 | B | 2,874.00 | | Z | | |
| 7211 | Cement Finisher Supervisor 2 | A | 1.00 | 2,502.00 | B | 3,132.00 | | | | |
| 7213 | Plumber Supervisor 1 | A | 1.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 2.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7227 | Cement Finisher Supervisor 1 | A | 1.00 | 2,360.00 | B | 2,953.00 | | | | |
| 7233 | Glazier Supervisor 1 | A | 1.00 | 2,274.00 | B | 2,819.00 | | | | |
| 7236 | Locksmith Supervisor 1 | A | 1.00 | 2,274.00 | B | 2,819.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7239 | Plumber Supervisor 2 | A | 1.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7247 | Sheet Metal Wrk Supervisor 2 | A | 1.00 | 2,752.00 | B | 3,410.00 | | | | |
| 7262 | Maintenance Planner | A | 2.00 | 2,912.00 | B | 2,970.00 | | | | |
| 7272 | Carpenter Supervisor 2 | A | 1.00 | 2,596.00 | B | 3,217.00 | | | | |
| 7276 | Electrician Supervisor 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |
| 7278 | Painter Supervisor 2 | A | 1.00 | 2,209.00 | B | 2,737.00 | | | | |
| 7349 | Steamfitter Asst Supervisor | A | 1.00 | 2,533.00 | B | 3,138.00 | | | | |
| 9345 | Sheet Metal Supervisor 1 | A | 1.00 | 2,496.00 | B | 3,093.00 | | | | |
| TEMP | Temporary Position | A | 5.95 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 35.95 |
| Project Total | 35.95 |
| Subfund Total | 35.95 |
| Index Total | 35.95 |

Index Code : **DPW776047**
Program : **BAR** **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund : **1G AGF PWF** **GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2708 | Custodian | A | 37.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2716 | Custodial Assistant Supervisor | A | 3.00 | 1,425.00 | B | 1,778.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7227 | Cement Finisher Supervisor 1 | A | 2.00 | 2,360.00 | B | 2,953.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7262 | Maintenance Planner | A | 1.00 | 2,912.00 | B | 2,970.00 | | | | |
| 7311 | Cement Mason | A | 20.00 | 1,714.00 | B | 2,124.00 | | | | |
| 7319 | Electric Motor Repairer | A | 2.00 | 1,773.00 | B | 2,199.00 | | | | |
| 7326 | Glazier | A | 5.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7326 | Glazier | S | 1.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7334 | Stationary Engineer | A | 11.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7334 | Stationary Engineer | N | 0.75 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 2.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7342 | Locksmith | A | 4.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7342 | Locksmith | C | 1.00 | 1,955.00 | B | 2,424.00 | | | | |

Department : DPW Department Of Public Works

| | | | | | | |
|---|---|---|---|---|---|---|
| 7344 | Carpenter | A | 10.00 | 1,955.00 | B | 2,424.00 |
| 7345 | Electrician | A | 14.00 | 2,074.00 | B | 2,571.00 |
| 7346 | Painter | A | 17.00 | 1,756.00 | B | 2,178.00 |
| 7347 | Plumber | A | 10.00 | 2,252.00 | B | 2,793.00 |
| 7348 | Steamfitter | A | 4.00 | 2,252.00 | B | 2,793.00 |
| 7349 | Steamfitter Asst Supervisor | A | 1.00 | 2,533.00 | B | 3,138.00 |
| 7355 | Truck Driver | A | 3.00 | 1,742.00 | B | 2,263.00 |
| 7376 | Sheet Metal Worker | A | 14.00 | 2,264.00 | B | 2,806.00 |
| 7378 | Tile Setter | A | 2.00 | 1,782.00 | B | 2,209.00 |
| 7510 | Lighting Fixture Maint Worker | A | 1.00 | 1,208.00 | B | 1,491.00 |
| 7514 | General Laborer | A | 14.00 | 1,414.00 | B | 1,748.00 |
| 8207 | Bldg & Grounds Patrol Officer | A | 2.00 | 1,447.00 | B | 1,805.00 |
| 9345 | Sheet Metal Supervisor 1 | A | 1.00 | 2,496.00 | B | 3,093.00 |
| TEMP | Temporary Position | A | 6.61 | 0.00 | B | 0.00 |

| | |
|---|---|
| Grant Total | 193.36 |
| Project Total | 193.36 |
| Subfund Total | 193.36 |
| Index Total | 193.36 |
| Program Total | 286.37 |

Index Code : **DPW778019**
Program : **BAT STREET USE MANAGEMENT**
Sub-Fund : **1G AGF AAP GF-ANNUAL PROJECT**
Project : **PSMTRNSU5001 ANNUAL ST USE CONTROL WORK ANNUAL**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1468 | Water Services Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 5201 | Junior Engineer | A | 1.00 | 1,876.00 | B | 2,326.00 | | | | |
| 5207 | Assoc Engineer | O | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5362 | Civil Engineering Assistant | A | 1.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5364 | Civil Engineering Associate 1 | A | 3.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5366 | Engineering Associate 2 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 6230 | Street Inspector | A | 12.00 | 1,787.00 | B | 2,215.00 | | | | |
| 6231 | Senior Street Inspector | A | 4.00 | 2,069.00 | B | 2,564.00 | | | | |
| 6232 | Street Inspection Supervisor | A | 1.00 | 2,395.00 | B | 2,969.00 | | | | |
| TEMP | Temporary Position | A | 1.60 | 0.00 | B | 0.00 | | | | |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 32.60 |
| Project Total | 32.60 |
| Subfund Total | 32.60 |
| Index Total | 32.60 |

Index Code : **DPW779132**
Program : **BAT** **STREET USE MANAGEMENT**
Sub-Fund : **1G AGF PWF** **GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 0943 | Manager XII | N | 0.75 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | S | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1062 | IS Programmer Analyst | A | 2.00 | 1,805.00 | B | 2,314.00 | | Z | | |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | C | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 3422 | Park Section Supervisor | S | 2.00 | 1,773.00 | B | 2,199.00 | | | | |
| 3426 | Forester | A | 1.00 | 2,178.00 | B | 2,700.00 | | Z | | |
| 5203 | Asst Engr | O | 3.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5207 | Assoc Engineer | O | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5216 | Chief Surveyor | A | 2.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5291 | Planner 3 | S | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 5312 | Survey Assistant II | A | 3.00 | 1,895.00 | B | 2,348.00 | | | | |
| 5314 | Survey Associate | C | 1.00 | 2,183.00 | B | 2,706.00 | | | | |
| 5362 | Civil Engineering Assistant | A | 1.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5364 | Civil Engineering Associate 1 | A | 2.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5366 | Engineering Associate 2 | A | 3.00 | 2,069.00 | B | 2,564.00 | | | | |
| 5506 | Project Manager 3 | A | 1.00 | 4,425.00 | B | 4,514.00 | | Z | TC | |
| 6230 | Street Inspector | A | 8.00 | 1,787.00 | B | 2,215.00 | | | | |
| 6231 | Senior Street Inspector | A | 3.00 | 2,069.00 | B | 2,564.00 | | | | |
| 6232 | Street Inspection Supervisor | A | 1.00 | 2,395.00 | B | 2,969.00 | | | | |
| 6266 | Senior Plan Checker | A | 1.00 | 2,693.00 | B | 3,337.00 | | | | |
| 6318 | Construction Inspector | A | 1.00 | 2,269.00 | B | 2,813.00 | | | | |
| TEMP | Temporary Position | A | 1.81 | 0.00 | B | 0.00 | | | | |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 55.56 |
| Project Total | 55.56 |
| Subfund Total | 55.56 |
| Index Total | 55.56 |

Index Code : **DPW779140**
Program : **BAT** **STREET USE MANAGEMENT**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1827 | Administrative Services Mgr | R | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 5191 | Chf, Bur Subdivs, Surveys/Map | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |
| Program Total | 92.16 |

Index Code : **DPW782003**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1704 | Communications Dispatcher 1 | S | 5.00 | 1,372.00 | B | 1,710.00 | | | | |
| 1705 | Communications Dispatcher 2 | S | 1.00 | 1,517.00 | B | 1,895.00 | | | | |
| 7110 | Mobile Equipment Asst Sprv | A | 2.00 | 2,209.00 | B | 2,737.00 | | Z | | |
| 7215 | General Laborer Supervisor 1 | A | 17.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7215 | General Laborer Supervisor 1 | S | 4.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7281 | Street Environ Svcs Oprs Supv | A | 2.00 | 2,145.00 | B | 2,660.00 | | | | |
| 7281 | Street Environ Svcs Oprs Supv | S | 3.00 | 2,145.00 | B | 2,660.00 | | | | |
| 7355 | Truck Driver | A | 1.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7501 | Environmental Service Worker | A | 13.00 | 857.00 | B | 1,275.00 | | | | |
| 7514 | General Laborer | A | 24.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | C | 60.00 | 1,414.00 | B | 1,748.00 | | | | |
| 8280 | Environmental Control Officer | A | 10.00 | 1,517.00 | B | 1,895.00 | | | | |
| TEMP | Temporary Position | A | 0.18 | 0.00 | B | 0.00 | | | | |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 145.18 |
| Project Total | 145.18 |
| Subfund Total | 145.18 |
| Index Total | 145.18 |

Index Code : **DPW782012**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **2S GTF GTN** **GAS TAX - ANNUALLY BUDGETED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 3417 | Gardener | A | 20.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3418 | Gardener Assistant Supervisor | A | 3.00 | 1,690.00 | B | 2,094.00 | | | | |
| 3435 | Arborist Technician | A | 8.00 | 1,814.00 | B | 2,247.00 | | | SC | |
| 3436 | Tree Topper Supervisor 1 | A | 1.00 | 2,023.00 | B | 2,507.00 | | | | |
| 5173 | St Env Svcs Asst Supt | A | 3.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 7210 | Mobile Equipment Supervisor | A | 1.00 | 2,319.00 | B | 2,874.00 | | Z | | |
| 7215 | General Laborer Supervisor 1 | A | 28.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7263 | Maintenance Manager | A | 1.00 | 2,647.00 | B | 3,282.00 | | Z | SC | |
| 7281 | Street Environ Svcs Oprs Supv | A | 6.00 | 2,145.00 | B | 2,660.00 | | | | |
| 7355 | Truck Driver | A | 43.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7355 | Truck Driver | C | 1.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7514 | General Laborer | A | 72.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | C | 4.00 | 1,414.00 | B | 1,748.00 | | | | |
| 8280 | Environmental Control Officer | A | 5.00 | 1,517.00 | B | 1,895.00 | | | | |
| TEMP | Temporary Position | A | 13.47 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 212.47 |
| Project Total | 212.47 |
| Subfund Total | 212.47 |
| Index Total | 212.47 |

Index Code : **DPW782060**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | S | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 5103 | Oper.Bureau Superntd.,DPW | A | 1.00 | 3,378.00 | B | 4,188.00 | | Z | | |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **DPW782094**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **1G AGF PWF** **GF-DPW WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 8.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3418 | Gardener Assistant Supervisor | A | 1.00 | 1,690.00 | B | 2,094.00 | | | | |
| 3435 | Arborist Technician | A | 5.00 | 1,814.00 | B | 2,247.00 | | | SC | |
| 3436 | Tree Topper Supervisor 1 | A | 1.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7215 | General Laborer Supervisor 1 | A | 1.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7355 | Truck Driver | A | 6.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7355 | Truck Driver | C | 1.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7514 | General Laborer | A | 3.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | C | 4.00 | 1,414.00 | B | 1,748.00 | | | | |
| TEMP | Temporary Position | A | 0.44 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 30.44 |
| Project Total | 30.44 |
| Subfund Total | 30.44 |
| Index Total | 30.44 |
| Program Total | 393.09 |

Index Code : **DPW250070**
Program : **BGP** **MOSCONE EXPANSION PROJECT**
Sub-Fund : **2S CFF APR** **CONV FAC FD-ANNUAL PROJECTS**
Project : **CCF107** **MOSCONE EXPANSION PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | O | 1.00 | 1,823.00 | B | 2,258.00 | | | | 02 |
| 5502 | Project Manager 1 | O | 1.00 | 3,223.00 | B | 3,287.00 | | Z | | 02 |
| 5504 | Project Manager 2 | O | 1.00 | 3,728.00 | B | 3,803.00 | | Z | | 02 |
| 5506 | Project Manager 3 | O | 1.00 | 4,425.00 | B | 4,514.00 | | Z | | 02 |
| 5508 | Project Manager 4 | O | 1.00 | 5,059.00 | B | 5,160.00 | | Z | | 02 |

Department : DPW Department Of Public Works

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |
| Program Total | 5.00 |

Index Code : **DPW770024**
Program : **BKJ** **DPW GENERAL ADMINISTRATION**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 2.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1043 | IS Engineer-Senior | A | 2.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 3.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | S | 3.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1070 | IS Project Director | S | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1071 | IS Manager | A | 3.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1071 | IS Manager | S | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 2.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1220 | Payroll Clerk | A | 3.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | S | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1231 | Assistant Manager, EEO | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 1232 | Training Officer | A | 4.00 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1241 | Personnel Analyst | A | 3.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 4.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1272 | Sr Dept Personnel Officer | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1314 | Public Relations Officer | A | 2.00 | 2,069.00 | B | 2,564.00 | | Z | SC | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1402 | Junior Clerk | A | 1.00 | 1,144.00 | B | 1,425.00 | | | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | R | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 4.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 2.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |

Department : DPW Department Of Public Works

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | |
| 1632 | Senior Account Clerk | A | 5.00 | 1,539.00 | B | 1,923.00 | |
| 1652 | Senior Accountant | A | 8.00 | 1,769.00 | B | 2,194.00 | Z |
| 1654 | Principal Accountant | A | 3.00 | 2,124.00 | B | 2,632.00 | Z |
| 1654 | Principal Accountant | S | 2.00 | 2,124.00 | B | 2,632.00 | Z |
| 1656 | Head Accountant | A | 1.00 | 2,287.00 | B | 2,835.00 | Z |
| 1657 | Senior Systems Accountant | A | 2.00 | 2,459.00 | B | 3,047.00 | Z |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | Z |
| 1823 | Senior Administrative Analyst | A | 3.00 | 2,258.00 | B | 2,800.00 | Z |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | Z |
| 1824 | Pr Administrative Analyst | A | 6.00 | 2,640.00 | B | 3,273.00 | Z |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | Z |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | Z |
| 1926 | Sr Materials & Supplies Sprv | A | 1.00 | 1,398.00 | B | 1,744.00 | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | |
| 5177 | Safety Officer | A | 1.00 | 2,926.00 | B | 3,626.00 | Z |
| 5182 | Dep Dir, Publ Works & Eng | A | 1.00 | 4,311.00 | B | 5,345.00 | Z |
| 5186 | Financial Manager | A | 1.00 | 3,248.00 | B | 4,028.00 | Z |
| 5190 | Director of Public Works | A | 1.00 | 5,039.00 | B | 6,247.00 | Z |
| 5192 | Asst to Dir of Public Wks | A | 1.00 | 3,815.00 | B | 4,725.00 | Z |
| 5193 | DepDirOfPublicWorks,FinMgtAdm | A | 1.00 | 4,229.00 | B | 5,241.00 | Z |
| 5194 | Dep Dir Publ Wrks, Operation | A | 1.00 | 4,311.00 | B | 5,345.00 | Z |
| 5268 | Architect | A | 1.00 | 2,786.00 | B | 3,453.00 | Z |
| 6137 | Assistant Industrial Hygienist | A | 1.00 | 1,999.00 | B | 2,478.00 | Z |
| 6138 | Industrial Hygienist | A | 1.00 | 2,654.00 | B | 3,289.00 | Z |
| 6139 | Senior Industrial Hygienist | A | 2.00 | 2,910.00 | B | 3,626.00 | Z |
| 6141 | Mgr, Office of Health & Safety | A | 1.00 | 3,018.00 | B | 3,744.00 | Z |
| 6318 | Construction Inspector | A | 1.00 | 2,269.00 | B | 2,813.00 | |
| 8139 | Industrial Injury Investigator | A | 1.00 | 1,761.00 | B | 2,204.00 | Z |
| 9253 | Dir, Bureau Community Affairs | A | 1.00 | 3,217.00 | B | 3,989.00 | Z |
| TEMP | Temporary Position | A | 0.74 | 0.00 | B | 0.00 | Z |

| | |
|---|---|
| Grant Total | 116.74 |
| Project Total | 116.74 |
| Subfund Total | 116.74 |
| Index Total | 116.74 |
| Program Total | 116.74 |
| Department Total | 1,485.29 |

Department : DSS Human Services

Index Code : **455017**
Program : **CAG** **CALWORKS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 28.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | L | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC | |
| 2905 | Senior Eligibility Worker | A | 32.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2907 | Eligibility Worker Supervisor | A | 4.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2912 | Senior Social Worker | L | 9.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2913 | Program Specialist | A | 1.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2913 | Program Specialist | R | 5.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2917 | Program Support Analyst | A | 2.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2944 | Protective Services Supervisor | L | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2948 | Human Services Section Mgr | A | 2.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2948 | Human Services Section Mgr | S | 0.75 | 2,693.00 | B | 3,369.00 | | Z | SC | |
| 2969 | Human Services Program Manager | A | 1.00 | 2,960.00 | B | 3,668.00 | | Z | SC | |
| 3280 | Assistant Recreation Director | A | 5.00 | 1,323.00 | B | 1,650.00 | | | | |
| 3280 | Assistant Recreation Director | S | 0.75 | 1,323.00 | B | 1,650.00 | | | SC | |
| 9703 | Emp & Training Spec 2 | A | 103.00 | 1,867.00 | B | 2,337.00 | | | | |
| 9703 | Emp & Training Spec 2 | L | 10.00 | 1,867.00 | B | 2,337.00 | | | | |
| 9705 | Emp & Training Spec 4 | A | 13.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 9705 | Emp & Training Spec 4 | L | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 9912 | Public Service Aide-Technical | A | 25.00 | 740.00 | B | 918.00 | | | | |

| | |
|---|---|
| Grant Total | 251.50 |
| Project Total | 251.50 |
| Subfund Total | 251.50 |
| Index Total | 251.50 |
| Program Total | 251.50 |

Department : DSS Human Services

Index Code : **455019**
Program : **CAH** **FOOD STAMPS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1241 | Personnel Analyst | S | 0.75 | 1,617.00 | B | 2,427.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 28.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | L | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2905 | Senior Eligibility Worker | A | 83.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2905 | Senior Eligibility Worker | L | 16.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2907 | Eligibility Worker Supervisor | A | 11.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2907 | Eligibility Worker Supervisor | L | 2.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2913 | Program Specialist | A | 1.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2913 | Program Specialist | S | 3.00 | 1,951.00 | B | 2,442.00 | | | SC | |
| 2917 | Program Support Analyst | A | 2.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2948 | Human Services Section Mgr | A | 2.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2969 | Human Services Program Manager | A | 1.00 | 2,960.00 | B | 3,668.00 | | Z | | |
| 9912 | Public Service Aide-Technical | R | 2.00 | 740.00 | B | 918.00 | | | | |

| | |
|---|---|
| Grant Total | 156.75 |
| Project Total | 156.75 |
| Subfund Total | 156.75 |
| Index Total | 156.75 |
| Program Total | 156.75 |

Index Code : **455018**
Program : **CAI** **CAAP**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 31.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | S | 3.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2230 | Physician Specialist | S | 1.00 | 3,618.00 | B | 4,484.00 | | Z | SC | |
| 2320 | Registered Nurse | S | 0.75 | 2,344.00 | B | 2,795.00 | | | SC | |
| 2574 | Clinical Psychologist | A | 1.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2575 | Research Psychologist | R | 1.00 | 2,654.00 | B | 3,320.00 | | Z | | |

Department : DSS Human Services

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2905 | Senior Eligibility Worker | A | 84.00 | 1,761.00 | B | 2,204.00 | | | |
| 2907 | Eligibility Worker Supervisor | A | 12.00 | 1,951.00 | B | 2,442.00 | | | |
| 2907 | Eligibility Worker Supervisor | S | 0.75 | 1,951.00 | B | 2,442.00 | | | SC |
| 2912 | Senior Social Worker | A | 7.00 | 1,814.00 | B | 2,269.00 | | Z | |
| 2913 | Program Specialist | A | 3.00 | 1,951.00 | B | 2,442.00 | | | |
| 2917 | Program Support Analyst | A | 1.00 | 2,395.00 | B | 2,997.00 | | Z | |
| 2922 | Senior Medical Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | |
| 2948 | Human Services Section Mgr | A | 3.00 | 2,693.00 | B | 3,369.00 | | Z | |
| 2969 | Human Services Program Manager | A | 1.00 | 2,960.00 | B | 3,668.00 | | Z | |
| 9703 | Emp & Training Spec 2 | A | 30.00 | 1,867.00 | B | 2,337.00 | | | |
| 9704 | Employment & Training Spec 3 | A | 6.00 | 1,914.00 | B | 2,395.00 | | Z | |
| 9705 | Emp & Training Spec 4 | A | 5.00 | 2,110.00 | B | 2,640.00 | | Z | |
| 9912 | Public Service Aide-Technical | A | 2.00 | 740.00 | B | 918.00 | | | |

| | |
|---|---|
| Grant Total | 200.50 |
| Project Total | 200.50 |
| Subfund Total | 200.50 |
| Index Total | 200.50 |
| Program Total | 200.50 |

Index Code : **455020**
Program : **CAJ** **MEDI-CAL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 19.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 2905 | Senior Eligibility Worker | A | 153.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2907 | Eligibility Worker Supervisor | A | 20.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2913 | Program Specialist | A | 3.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2917 | Program Support Analyst | S | 1.00 | 2,395.00 | B | 2,997.00 | | Z | SC | |
| 2948 | Human Services Section Mgr | A | 2.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2969 | Human Services Program Manager | A | 1.00 | 2,960.00 | B | 3,668.00 | | Z | | |

| | |
|---|---|
| Grant Total | 203.00 |
| Project Total | 203.00 |
| Subfund Total | 203.00 |
| Index Total | 203.00 |
| Program Total | 203.00 |

Department : DSS Human Services

Index Code : **455011**
Program : **CAK** **EMPLOYMENT & TRAINING SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 8.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | R | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1820 | Junior Administrative Analyst | A | 2.00 | 1,524.00 | B | 1,904.00 | | | | |
| 2917 | Program Support Analyst | A | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2917 | Program Support Analyst | R | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2948 | Human Services Section Mgr | A | 1.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2969 | Human Services Program Manager | S | 1.00 | 2,960.00 | B | 3,668.00 | | Z | SC | |
| 9704 | Employment & Training Spec 3 | A | 33.00 | 1,914.00 | B | 2,395.00 | | Z | | |
| 9704 | Employment & Training Spec 3 | L | 3.00 | 1,914.00 | B | 2,395.00 | | Z | | |
| 9704 | Employment & Training Spec 3 | N | 3.75 | 1,914.00 | B | 2,395.00 | | Z | SC | |
| 9704 | Employment & Training Spec 3 | R | 1.00 | 1,914.00 | B | 2,395.00 | | Z | | |
| 9705 | Emp & Training Spec 4 | A | 5.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 9705 | Emp & Training Spec 4 | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 9912 | Public Service Aide-Technical | A | 3.00 | 740.00 | B | 918.00 | | | | |

| | |
|---|---|
| Grant Total | 68.75 |
| Project Total | 68.75 |
| Subfund Total | 68.75 |
| Index Total | 68.75 |
| Program Total | 68.75 |

Index Code : **450171**
Program : **CAL** **FAMILY AND CHILDREN SERVICE**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200HS** **JCE&ACG II MULTI-YR GRANT-HUMAN SERVICES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1371 | Special Assistant 12 | O | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Department : DSS Human Services

Index Code : **455008**
Program : **CAL** **FAMILY AND CHILDREN SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1003 | IS Operator-Senior | A | 3.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1363 | Special Assistant 4 | A | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1369 | Special Assistant 10 | L | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 32.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | L | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1432 | Senior Transcriber Typist | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1444 | Secretary 1 | L | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 3.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 2904 | Human Services Technician | A | 25.00 | 1,499.00 | B | 1,871.00 | | | | |
| 2904 | Human Services Technician | L | 5.00 | 1,499.00 | B | 1,871.00 | | | | |
| 2905 | Senior Eligibility Worker | A | 25.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2905 | Senior Eligibility Worker | L | 3.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2905 | Senior Eligibility Worker | R | 0.50 | 1,761.00 | B | 2,204.00 | | | | |
| 2907 | Eligibility Worker Supervisor | A | 3.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2910 | Social Worker | A | 1.00 | 1,584.00 | B | 1,980.00 | | Z | | |
| 2912 | Senior Social Worker | A | 25.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2912 | Senior Social Worker | L | 5.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2914 | Social Work Supervisor | A | 2.00 | 2,038.00 | B | 2,551.00 | | Z | | |
| 2914 | Social Work Supervisor | L | 2.00 | 2,038.00 | B | 2,551.00 | | Z | | |
| 2916 | Social Work Specialist | A | 5.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2916 | Social Work Specialist | L | 1.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2917 | Program Support Analyst | A | 2.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2917 | Program Support Analyst | L | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2940 | Protective Services Worker | A | 141.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2940 | Protective Services Worker | L | 40.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2940 | Protective Services Worker | R | 2.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2944 | Protective Services Supervisor | A | 26.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2944 | Protective Services Supervisor | L | 6.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2948 | Human Services Section Mgr | A | 7.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2948 | Human Services Section Mgr | L | 1.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2948 | Human Services Section Mgr | R | 1.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2969 | Human Services Program Manager | A | 2.50 | 2,960.00 | B | 3,668.00 | | Z | | |
| 2969 | Human Services Program Manager | R | 0.50 | 2,960.00 | B | 3,668.00 | | Z | | |
| TEMP | Temporary Position | C | 4.08 | 0.00 | B | 0.00 | | Z | | |

Department : DSS Human Services

| | |
|---|---|
| Grant Total | 393.08 |
| Project Total | 393.08 |
| Subfund Total | 393.08 |
| Index Total | 393.08 |
| Program Total | 394.08 |

Index Code : **455023**
Program : **CAM** **ADULT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | R | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | R | 15.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | R | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1630 | Account Clerk | R | 4.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1634 | Principal Account Clerk | R | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2904 | Human Services Technician | R | 2.00 | 1,499.00 | B | 1,871.00 | | | | |
| 2905 | Senior Eligibility Worker | R | 12.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2907 | Eligibility Worker Supervisor | R | 1.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2912 | Senior Social Worker | R | 63.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2914 | Social Work Supervisor | R | 8.00 | 2,038.00 | B | 2,551.00 | | Z | | |
| 2914 | Social Work Supervisor | S | 0.75 | 2,038.00 | B | 2,551.00 | | Z | SC | |
| 2916 | Social Work Specialist | R | 1.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2948 | Human Services Section Mgr | R | 2.00 | 2,693.00 | B | 3,369.00 | | Z | | |
| 2969 | Human Services Program Manager | R | 1.00 | 2,960.00 | B | 3,668.00 | | Z | | |

| | |
|---|---|
| Grant Total | 113.75 |
| Project Total | 113.75 |
| Subfund Total | 113.75 |
| Index Total | 113.75 |

Index Code : **455025**
Program : **CAM** **ADULT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | R | 5.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2904 | Human Services Technician | N | 0.25 | 1,499.00 | B | 1,871.00 | | | SC | |
| 2904 | Human Services Technician | R | 2.00 | 1,499.00 | B | 1,871.00 | | | | |
| 2912 | Senior Social Worker | N | 0.25 | 1,814.00 | B | 2,269.00 | | Z | SC | |
| 2940 | Protective Services Worker | R | 15.00 | 2,130.00 | B | 2,666.00 | | Z | | |

Department : DSS Human Services

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|---|---|---|---|---|---|---|---|---|---|
| 2944 | Protective Services Supervisor | R | 2.50 | 2,395.00 | B | 2,997.00 | | Z | |
| 2948 | Human Services Section Mgr | R | 0.50 | 2,693.00 | B | 3,369.00 | | Z | |

| | |
|---|---|
| Grant Total | 25.50 |
| Project Total | 25.50 |
| Subfund Total | 25.50 |
| Index Total | 25.50 |
| Program Total | 139.25 |

Index Code : **455010**
Program : **CAN** **HOMELESS SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0932 | Manager VIII | G | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | 02 |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1820 | Junior Administrative Analyst | G | 2.00 | 1,524.00 | B | 1,904.00 | | | | 02 |
| 1822 | Administrative Analyst | A | 3.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1822 | Administrative Analyst | R | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | G | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | L | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2912 | Senior Social Worker | A | 5.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2917 | Program Support Analyst | A | 2.50 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2917 | Program Support Analyst | G | 0.50 | 2,395.00 | B | 2,997.00 | | Z | | 02 |
| 2917 | Program Support Analyst | S | 1.00 | 2,395.00 | B | 2,997.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 20.00 |
| Project Total | 20.00 |
| Subfund Total | 20.00 |
| Index Total | 20.00 |
| Program Total | 20.00 |

Index Code : **455016**
Program : **CAO** **ADMINISTRATIVE SUPPORT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 5.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1003 | IS Operator-Senior | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |

Department : DSS Human Services

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1004 | IS Operator-Analyst | A | 1.00 | 1,727.00 | B | 2,140.00 | | |
| 1005 | IS Operator-Supervisor | A | 1.00 | 1,923.00 | B | 2,383.00 | Z | |
| 1012 | IS Technical-Journey | A | 3.00 | 1,607.00 | B | 1,990.00 | | |
| 1012 | IS Technical-Journey | R | 1.00 | 1,607.00 | B | 1,990.00 | | |
| 1012 | IS Technical-Journey | S | 1.00 | 1,607.00 | B | 1,990.00 | | SC |
| 1013 | IS Technician-Senior | S | 1.00 | 1,858.00 | B | 2,303.00 | | SC |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | Z | |
| 1023 | IS Administrator 3 | L | 1.00 | 2,383.00 | B | 2,953.00 | Z | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | Z | |
| 1033 | IS Trainer-Senior | R | 1.00 | 2,383.00 | B | 2,953.00 | Z | |
| 1042 | IS Engineer-Journey | S | 2.00 | 2,589.00 | B | 3,320.00 | Z | SC |
| 1052 | IS Business Analyst | A | 2.00 | 2,089.00 | B | 2,679.00 | Z | |
| 1052 | IS Business Analyst | N | 0.50 | 2,089.00 | B | 2,679.00 | Z | SC |
| 1053 | IS Business Analyst-Senior | A | 4.00 | 2,418.00 | B | 3,101.00 | Z | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | Z | |
| 1054 | IS Business Analyst-Principal | N | 0.50 | 2,800.00 | B | 3,589.00 | Z | SC |
| 1062 | IS Programmer Analyst | A | 1.00 | 1,805.00 | B | 2,314.00 | Z | |
| 1063 | IS Programmer Analyst-Senior | A | 2.00 | 2,194.00 | B | 2,813.00 | Z | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | Z | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | Z | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | |
| 1204 | Senior Personnel Clerk | A | 5.00 | 1,596.00 | B | 1,994.00 | | |
| 1220 | Payroll Clerk | A | 4.00 | 1,584.00 | B | 1,980.00 | | |
| 1220 | Payroll Clerk | L | 1.00 | 1,584.00 | B | 1,980.00 | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | |
| 1231 | Assistant Manager, EEO | A | 1.00 | 2,527.00 | B | 3,132.00 | Z | |
| 1244 | Senior Personnel Analyst | A | 8.00 | 2,337.00 | B | 2,896.00 | Z | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | Z | |
| 1270 | Departmental Personnel Officer | A | 2.00 | 2,660.00 | B | 3,295.00 | Z | |
| 1272 | Sr Dept Personnel Officer | A | 1.00 | 3,047.00 | B | 3,777.00 | Z | |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | Z | SC |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | Z | SC |
| 1370 | Special Assistant 11 | R | 1.00 | 2,292.00 | B | 2,841.00 | Z | SC |
| 1404 | Clerk | A | 17.00 | 1,243.00 | B | 1,550.00 | | |
| 1404 | Clerk | R | 1.00 | 1,243.00 | B | 1,550.00 | | |
| 1408 | Principal Clerk | A | 6.00 | 1,694.00 | B | 2,120.00 | | |
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | SC |
| 1410 | Chief Clerk | A | 2.00 | 1,941.00 | B | 2,430.00 | Z | |
| 1422 | Junior Clerk Typist | R | 1.00 | 1,183.00 | B | 1,474.00 | | |
| 1424 | Clerk Typist | A | 10.00 | 1,291.00 | B | 1,611.00 | | |
| 1426 | Senior Clerk Typist | A | 29.00 | 1,414.00 | B | 1,765.00 | | |
| 1426 | Senior Clerk Typist | L | 1.00 | 1,414.00 | B | 1,765.00 | | |
| 1446 | Secretary 2 | L | 1.00 | 1,558.00 | B | 1,946.00 | | |
| 1446 | Secretary 2 | S | 3.00 | 1,558.00 | B | 1,946.00 | | SC |
| 1450 | Executive Secretary 1 | A | 5.00 | 1,694.00 | B | 2,120.00 | | |
| 1450 | Executive Secretary 1 | S | 1.00 | 1,694.00 | B | 2,120.00 | | SC |
| 1452 | Executive Secretary 2 | A | 4.00 | 1,823.00 | B | 2,258.00 | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | |

Department : DSS Human Services

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1548 | Sctry, Human Svcs. Commission | A | 1.00 | 2,151.00 | B | 2,666.00 | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | SC |
| 1630 | Account Clerk | A | 10.00 | 1,333.00 | B | 1,662.00 | | | |
| 1632 | Senior Account Clerk | A | 16.00 | 1,539.00 | B | 1,923.00 | | | |
| 1632 | Senior Account Clerk | L | 0.50 | 1,539.00 | B | 1,923.00 | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | SC |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | |
| 1652 | Senior Accountant | A | 3.00 | 1,769.00 | B | 2,194.00 | | Z | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | |
| 1660 | Mgr, Budget and Performance | A | 1.00 | 2,793.00 | B | 3,460.00 | | Z | |
| 1675 | Supervisor Fiscal Officer | S | 1.00 | 2,977.00 | B | 3,689.00 | | Z | SC |
| 1706 | Telephone Operator | A | 3.00 | 1,235.00 | B | 1,539.00 | | | |
| 1708 | Senior Telephone Operator | A | 1.00 | 1,359.00 | B | 1,694.00 | | | |
| 1710 | Chief Telephone Operator | A | 1.00 | 1,539.00 | B | 1,923.00 | | | |
| 1760 | Offset Machine Operator | A | 2.00 | 1,436.00 | B | 1,791.00 | | | |
| 1804 | Statistician | A | 1.00 | 1,805.00 | B | 2,236.00 | | Z | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | |
| 1822 | Administrative Analyst | S | 1.00 | 1,999.00 | B | 2,502.00 | | Z | SC |
| 1823 | Senior Administrative Analyst | A | 6.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1823 | Senior Administrative Analyst | R | 1.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1824 | Pr Administrative Analyst | A | 3.00 | 2,640.00 | B | 3,273.00 | | Z | |
| 1824 | Pr Administrative Analyst | L | 1.00 | 2,640.00 | B | 3,273.00 | | Z | |
| 1824 | Pr Administrative Analyst | R | 1.00 | 2,640.00 | B | 3,273.00 | | Z | |
| 1827 | Administrative Services Mgr | S | 1.00 | 2,281.00 | B | 2,827.00 | | Z | SC |
| 1920 | Inventory Clerk | A | 1.00 | 1,240.00 | B | 1,547.00 | | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | |
| 1950 | Assistant Purchaser | A | 1.00 | 1,440.00 | B | 1,778.00 | | | |
| 1950 | Assistant Purchaser | S | 3.00 | 1,440.00 | B | 1,778.00 | | | SC |
| 2904 | Human Services Technician | A | 1.00 | 1,499.00 | B | 1,871.00 | | | |
| 2917 | Program Support Analyst | A | 1.00 | 2,395.00 | B | 2,997.00 | | Z | |
| 2917 | Program Support Analyst | C | 1.00 | 2,395.00 | B | 2,997.00 | | Z | |
| 2917 | Program Support Analyst | R | 1.00 | 2,395.00 | B | 2,997.00 | | Z | |
| 2953 | Chief Deputy Director, DHS | A | 1.00 | 4,164.00 | B | 5,161.00 | | Z | SC |
| 2964 | Dir. of Budget & Planning, DHS | A | 1.00 | 3,155.00 | B | 3,910.00 | | Z | |
| 2968 | Social Svcs Mgr,Investigations | A | 1.00 | 2,752.00 | B | 3,410.00 | | Z | |
| 2973 | DEPUTY DIRECTOR, DHS | A | 3.00 | 3,689.00 | B | 4,570.00 | | Z | SC |
| 2974 | Executive Director, DHS | A | 1.00 | 4,527.00 | B | 5,612.00 | | Z | |
| 4321 | Cashier 2 | A | 2.00 | 1,381.00 | B | 1,723.00 | | | |
| 4322 | Cashier 3 | A | 1.00 | 1,547.00 | B | 1,932.00 | | | |
| 7333 | Apprentice Stationary Engineer | A | 1.00 | 1,434.00 | B | 2,137.00 | | | |
| 7334 | Stationary Engineer | A | 2.00 | 2,205.00 | B | 2,249.00 | | | |
| 7334 | Stationary Engineer | R | 1.00 | 2,205.00 | B | 2,249.00 | | | |
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 | | | |
| 7410 | Automotive Service Worker | A | 2.00 | 1,454.00 | B | 1,796.00 | | | |
| 7524 | Institution Utility Worker | A | 6.00 | 1,240.00 | B | 1,547.00 | | | |
| 7524 | Institution Utility Worker | R | 2.00 | 1,240.00 | B | 1,547.00 | | | |
| TEMP | Temporary Position | A | 2.13 | 0.00 | B | 0.00 | | | |

Department : DSS Human Services

| | |
|---|---|
| Grant Total | 242.63 |
| Project Total | 242.63 |
| Subfund Total | 242.63 |
| Index Total | 242.63 |
| Program Total | 242.63 |

Index Code : **455021**
Program : **CAP** **PROGRAM SUPPORT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1232 | Training Officer | A | 2.00 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 13.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1630 | Account Clerk | A | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 3.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1686 | Supervising Auditor | A | 1.00 | 2,490.00 | B | 3,087.00 | | Z | | |
| 1820 | Junior Administrative Analyst | A | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| 1822 | Administrative Analyst | A | 3.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1822 | Administrative Analyst | R | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 3.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1823 | Senior Administrative Analyst | R | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2905 | Senior Eligibility Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2912 | Senior Social Worker | A | 1.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2913 | Program Specialist | A | 46.00 | 1,951.00 | B | 2,442.00 | | | | |
| 2915 | Program Specialist Supervisor | A | 7.00 | 2,258.00 | B | 2,827.00 | | | | |
| 2969 | Human Services Program Manager | A | 1.00 | 2,960.00 | B | 3,668.00 | | Z | | |
| 4308 | Senior Collections Officer | A | 9.00 | 1,714.00 | B | 2,145.00 | | | | |
| 4308 | Senior Collections Officer | C | 1.00 | 1,714.00 | B | 2,145.00 | | | | |
| 4366 | Collection Supervisor | A | 1.00 | 1,844.00 | B | 2,309.00 | | | | |
| 8142 | Public Defender's Investigator | A | 1.00 | 2,135.00 | B | 2,672.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 100.00 |
| Project Total | 100.00 |
| Subfund Total | 100.00 |
| Index Total | 100.00 |
| Program Total | 100.00 |

Department : DSS Human Services

Index Code : **450076**
Program : **CGA** **DSS CENTRAL MANAGEMENT**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PSSWIN01** **CALIFORNIA WELFARE INFORMATION NETWORK**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1052 | IS Business Analyst | L | 0.15 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1052 | IS Business Analyst | N | 0.45 | 2,089.00 | B | 2,679.00 | | Z | SC | |
| 1052 | IS Business Analyst | S | 2.00 | 2,089.00 | B | 2,679.00 | | Z | SC | |
| 1053 | IS Business Analyst-Senior | N | 2.25 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1823 | Senior Administrative Analyst | N | 3.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 2917 | Program Support Analyst | A | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.85 |
| Project Total | 9.85 |
| Subfund Total | 9.85 |
| Index Total | 9.85 |
| Program Total | 9.85 |

Index Code : **455013**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2904 | Human Services Technician | A | 2.00 | 1,499.00 | B | 1,871.00 | | | | |
| 2940 | Protective Services Worker | A | 18.00 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 20.00 |
| Project Total | 20.00 |
| Subfund Total | 20.00 |
| Index Total | 20.00 |
| Program Total | 20.00 |
| Department Total | 1,806.31 |

Department : ECD Emergency Communications Dept

Index Code : **770016**
Program : **BIR** **EMERGENCY COMMUNICATIONS DISPATCH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | N | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1374 | Special Assistant 15 | R | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |
| 2533 | Emergency Med Svcs Agency Spec | S | 1.00 | 2,577.00 | B | 3,226.00 | | Z | SC | |
| 8238 | Police Communications Disp | R | 2.00 | 1,761.00 | B | 2,204.00 | | | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **770017**
Program : **BIR** **EMERGENCY COMMUNICATIONS DISPATCH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1202 | Personnel Clerk | R | 1.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1220 | Payroll Clerk | R | 1.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | R | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1232 | Training Officer | R | 1.00 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1237 | Training Coordinator | R | 1.00 | 2,309.00 | B | 2,862.00 | | Z | | |
| 1241 | Personnel Analyst | R | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1270 | Departmental Personnel Officer | R | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 8238 | Police Communications Disp | R | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 8239 | Sr Pol Communications Disp | R | 1.00 | 1,980.00 | B | 2,478.00 | | | | |
| 8240 | Pol Communications Shift Sprv | R | 1.00 | 2,183.00 | B | 2,706.00 | | | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Department : ECD Emergency Communications Dept

Index Code : **770018**
Program : **BIR** **EMERGENCY COMMUNICATIONS DISPATCH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0953 | Dep Dir III | S | 2.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 0963 | Dept Head III | S | 1.00 | 3,888.00 | B | 5,315.00 | | Z | SC | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 2.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1053 | IS Business Analyst-Senior | R | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | S | 1.00 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1071 | IS Manager | S | 1.00 | 3,205.00 | B | 4,656.00 | | Z | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 3.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 7367 | Radio Technician | G | 1.00 | 2,577.00 | B | 3,226.00 | | | | 02 |
| TEMP | Temporary Position | A | 1.56 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 19.56 |
| Project Total | 19.56 |
| Subfund Total | 19.56 |
| Index Total | 19.56 |

Index Code : **770101**
Program : **BIR** **EMERGENCY COMMUNICATIONS DISPATCH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 8238 | Police Communications Disp | A | 141.00 | 1,761.00 | B | 2,204.00 | | | | |
| 8239 | Sr Pol Communications Disp | A | 2.00 | 1,980.00 | B | 2,478.00 | | | SC | |
| 8239 | Sr Pol Communications Disp | A | 14.00 | 1,980.00 | B | 2,478.00 | | | | |
| 8239 | Sr Pol Communications Disp | C | 1.00 | 1,980.00 | B | 2,478.00 | | | SC | |
| 8240 | Pol Communications Shift Sprv | A | 4.00 | 2,183.00 | B | 2,706.00 | | | | |
| 8240 | Pol Communications Shift Sprv | C | 1.00 | 2,183.00 | B | 2,706.00 | | | SC | |
| 8245 | Communications Mgr, SFPD | A | 1.00 | 3,018.00 | B | 3,744.00 | | Z | | |

Department : ECD Emergency Communications Dept

| | |
|---|---|
| Grant Total | 165.00 |
| Project Total | 165.00 |
| Subfund Total | 165.00 |
| Index Total | 165.00 |
| Program Total | 199.56 |
| Department Total | 199.56 |

Department : ECN Business, Economic Development

Index Code : **210003**
Program : **BK2** **SEISMIC SAFETY LOAN PROGRAM**
Sub-Fund : **2S NDF SSL** **SEISMIC SAFETY LOAN FUND-UMB BONDS**
Project : **PSD00101** **ADMINISTRATION EXPENSE**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 1.00 |

Index Code : **210007**
Program : **BK5** **ECONOMIC DEVELOPMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 2.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Department : ECN Business, Economic Development

Index Code : **210013**
Program : **BK5** **ECONOMIC DEVELOPMENT**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 2.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1849 | Prog Mgr, Bus & Econ Develop | A | 1.00 | 2,821.00 | B | 2,877.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **210030**
Program : **BK5** **ECONOMIC DEVELOPMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 2.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0943 | Manager XII | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **250003**
Program : **BK5** **ECONOMIC DEVELOPMENT**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PMY002** **3COM PARK PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1630 | Account Clerk | S | 1.00 | 1,333.00 | B | 1,662.00 | | | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 18.00 |

Department : ECN Business, Economic Development

Index Code : **210009**
Program : **BK6** **TREASURE ISLAND**
Sub-Fund : **8A AAA ACP** **ANNUAL CONTINUING PROJECTS**
Project : **PBE002** **TREASURE ISLAND PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 2.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 0943 | Manager XII | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1363 | Special Assistant 4 | A | 2.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1366 | Special Assistant 7 | A | 1.00 | 1,702.00 | B | 2,110.00 | | | | |
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **210016**
Program : **BK6** **TREASURE ISLAND**
Sub-Fund : **8A AAA ACP** **ANNUAL CONTINUING PROJECTS**
Project : **PBE002** **TREASURE ISLAND PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **210018**
Program : **BK6** **TREASURE ISLAND**
Sub-Fund : **8A AAA ACP** **ANNUAL CONTINUING PROJECTS**
Project : **PBE002** **TREASURE ISLAND PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | | |

Department : ECN Business, Economic Development

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 12.00 |

Index Code : **210014**
Program : **BK7** **OFFICE OF SMALL BUSINESS AFFAIRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1365 | Special Assistant 6 | S | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 2.00 |

Index Code : **210025**
Program : **FEY** **FINANCE & LEGISLATIVE AFFAIRS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1368 | Special Assistant 9 | S | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 2.00 |
| Department Total | 35.00 |

Department : ENV Environment

Index Code : **220001**
Program : **CIG** **ENVIRONMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0111 | BdComm Mbr, Grp2,M=$25/Mtg | A | 0.00 | 25.00 | D | 25.00 | | | | |
| 0931 | Manager VII | N | 0.75 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0961 | Dept Head I | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1312 | Public Information Officer | A | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1368 | Special Assistant 9 | A | 0.75 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1368 | Special Assistant 9 | O | 2.25 | 1,970.00 | B | 2,442.00 | | Z | SC | 02 |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1888 | Resource Eff & Ener Con Mgr | G | 1.00 | 2,621.00 | B | 3,248.00 | | Z | | 02 |
| 5608 | Senior Energy Specialist | N | 1.50 | 2,215.00 | B | 2,745.00 | | Z | SC | |
| 9910 | Public Service Trainee | C | 0.50 | 0.00 | C | 0.00 | | | | |
| AB27 | Sctry, Comm on the Environment | A | 1.00 | 1,975.00 | B | 2,449.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 12.75 |
| Project Total | 12.75 |
| Subfund Total | 12.75 |
| Index Total | 12.75 |

Index Code : **220004**
Program : **CIG** **ENVIRONMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0951 | Dep Dir I | G | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | 02 |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1370 | Special Assistant 11 | G | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | 02 |
| 1370 | Special Assistant 11 | S | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 9910 | Public Service Trainee | G | 1.00 | 0.00 | C | 0.00 | | | | 02 |
| TEMP | Temporary Position | A | 0.32 | 0.00 | C | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 5.32 |
| Project Total | 5.32 |
| Subfund Total | 5.32 |
| Index Total | 5.32 |
| Program Total | 18.07 |

Department : ENV Environment

Department Total 18.07

Department : ETH Ethics Commission

Index Code : **185002**
Program : **FET** **ETHICS COMMISSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| AC33 | Ethics Comm Executive Director | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.64 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.64 |
| Project Total | 7.64 |
| Subfund Total | 7.64 |
| Index Total | 7.64 |
| Program Total | 7.64 |
| Department Total | 7.64 |

Department : FAM Fine Arts Museum

Index Code : **615004**
Program : **EEB** **ADMISSIONS**
Sub-Fund : **2S CRF RPD** **MUSEUMS ADMISSION FUND**
Project : **PFAADM** **FINE ARTS OPERATING REV/EXP**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3302 | Vendor | A | 3.00 | 1,107.00 | B | 1,378.00 | | | | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 3.21 |
| Project Total | 3.21 |
| Subfund Total | 3.21 |
| Index Total | 3.21 |
| Program Total | 3.21 |

Index Code : **615003**
Program : **EEC** **OPER & MAINT OF MUSEUMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 2708 | Custodian | A | 2.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3522 | Senior Museum Preparator | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 3546 | Curator 4 | A | 1.00 | 2,383.00 | B | 2,983.00 | | Z | | |
| 3547 | Curator 5 | A | 2.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 3558 | Senior Museum Registrar | A | 1.00 | 1,895.00 | B | 2,371.00 | | Z | | |
| 3570 | Dir & Chief Curator of Museums | A | 1.00 | 4,681.00 | B | 5,809.00 | | Z | | |
| 3587 | Dep Dir for Admin&Devl, Musm | A | 1.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7334 | Stationary Engineer | A | 2.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7334 | Stationary Engineer | L | 1.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 | | | | |
| 8202 | Security Guard | A | 16.00 | 1,194.00 | B | 1,488.00 | | | | |
| 8206 | Institutional Police Captain | A | 1.00 | 2,309.00 | B | 2,862.00 | | | | |
| 8226 | Museum Guard | A | 30.00 | 1,447.00 | B | 1,805.00 | | | | |
| 8228 | Museum Sec Supv | A | 3.00 | 1,607.00 | B | 2,009.00 | | | | |
| TEMP | Temporary Position | A | 0.58 | 0.00 | B | 0.00 | | | | |

Department : FAM Fine Arts Museum

| | |
|---|---|
| Grant Total | 65.58 |
| Project Total | 65.58 |
| Subfund Total | 65.58 |
| Index Total | 65.58 |
| Program Total | 65.58 |
| Department Total | 68.79 |

Department : FIR Fire Department

Index Code : **315014**
Program : **AEC** **FIRE SUPPRESSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0150 | Dep Chf of Dept (Fire Dept) | A | 1.00 | 5,451.00 | B | 5,451.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 0.55 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2532 | Paramedic | A | 9.00 | 2,172.00 | B | 2,719.00 | | | | |
| H 1 | Fire Rescue Paramedic | A | 6.75 | 2,188.00 | B | 2,660.00 | | | SC | |
| H 1 | Fire Rescue Paramedic | A | 35.25 | 2,188.00 | B | 2,660.00 | | | | |
| H 2 | Firefighter | A | 8.00 | 1,719.00 | B | 2,409.00 | | | SC | |
| H 2 | Firefighter | A | 905.29 | 1,719.00 | B | 2,409.00 | | | | |
| H 2 | Firefighter | R | 4.00 | 1,719.00 | B | 2,409.00 | | | | |
| H 3 | Firefighter/Paramedic | A | 142.00 | 2,781.00 | B | 2,781.00 | | | SC | |
| H 3 | Firefighter/Paramedic | A | 4.00 | 2,781.00 | B | 2,781.00 | | | | |
| H 10 | Chief's Operator, (Fire Dept) | A | 50.00 | 2,623.00 | B | 2,623.00 | | | | |
| H 20 | Lieutenant, (Fire Department) | A | 179.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 20 | Lieutenant, (Fire Department) | R | 7.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 30 | Captain, (Fire Department) | A | 1.00 | 3,193.00 | B | 3,193.00 | | | SC | |
| H 30 | Captain, (Fire Department) | A | 70.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 33 | EMS Captain | A | 28.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 40 | Battalion Chief, (Fire Dept) | A | 40.00 | 3,833.00 | B | 3,833.00 | | | | |
| H 40 | Battalion Chief, (Fire Dept) | R | 2.00 | 3,833.00 | B | 3,833.00 | | | | |
| H 43 | EMS Section Chief | A | 5.00 | 3,833.00 | B | 3,833.00 | | | | |
| H 50 | Asst Chf of Dept (Fire Dept) | A | 11.00 | 4,431.00 | B | 4,431.00 | | | | |
| H 53 | Emergency Medical Svcs Chief | A | 1.00 | 4,655.00 | B | 4,655.00 | | | | |

| | |
|---|---|
| Grant Total | 1,517.84 |
| Project Total | 1,517.84 |
| Subfund Total | 1,517.84 |
| Index Total | 1,517.84 |
| Program Total | 1,517.84 |

Department : FIR Fire Department

Index Code : **315010**
Program : **AED** **FIRE PREVENTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1820 | Junior Administrative Analyst | A | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| 5215 | Fire Protection Engineer | A | 2.00 | 3,027.00 | B | 3,752.00 | | Z | | |
| 6281 | Fire Safety Inspector 2 | A | 16.00 | 2,971.00 | B | 3,030.00 | | | | |
| H 4 | Insp,Bur Fire Prev&Publ Safety | A | 22.00 | 2,884.00 | B | 2,884.00 | | | | |
| H 22 | Lieut, Bur Fire Prev&Publ Safe | A | 4.00 | 3,157.00 | B | 3,157.00 | | | | |
| H 32 | Capt,Bur Fire Prev/Publ Safety | A | 3.00 | 3,606.00 | B | 3,606.00 | | | | |
| H 51 | Assistant Deputy Chief 2 | A | 1.00 | 4,655.00 | B | 4,655.00 | | | | |

| | |
|---|---|
| Grant Total | 55.00 |
| Project Total | 55.00 |
| Subfund Total | 55.00 |
| Index Total | 55.00 |
| Program Total | 55.00 |

Index Code : **315009**
Program : **AEE** **FIRE INVESTIGATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1820 | Junior Administrative Analyst | A | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| H 6 | Invstgtor, Bur of Fire Invest | A | 11.00 | 2,884.00 | B | 2,884.00 | | | | |
| H 24 | Lieut, Bur of Fire Invstgtn | A | 1.00 | 3,157.00 | B | 3,157.00 | | | | |
| H 32 | Capt,Bur Fire Prev/Publ Safety | A | 1.00 | 3,606.00 | B | 3,606.00 | | | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |
| Program Total | 14.00 |

Department : FIR Fire Department

Index Code : **315007**
Program : **AEF** **FIRE SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1202 | Personnel Clerk | C | 4.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| H 18 | Coord of Community Service | A | 1.00 | 2,795.00 | B | 2,795.00 | | | | |
| H 20 | Lieutenant, (Fire Department) | A | 3.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 30 | Captain, (Fire Department) | A | 1.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 40 | Battalion Chief, (Fire Dept) | A | 1.00 | 3,833.00 | B | 3,833.00 | | | | |
| H 51 | Assistant Deputy Chief 2 | A | 1.00 | 4,655.00 | B | 4,655.00 | | | | |

| | |
|---|---|
| Grant Total | 13.00 |
| Project Total | 13.00 |
| Subfund Total | 13.00 |
| Index Total | 13.00 |

Index Code : **315011**
Program : **AEF** **FIRE SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 2.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1071 | IS Manager | L | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1922 | Senior Inventory Clerk | A | 1.00 | 1,276.00 | B | 1,592.00 | | | | |
| 1924 | Materials/Supplies Supervisor | A | 1.00 | 1,295.00 | B | 1,615.00 | | | | |
| 1934 | Storekeeper | A | 6.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7334 | Stationary Engineer | A | 4.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 | | | | |
| H 2 | Firefighter | A | 11.00 | 1,719.00 | B | 2,409.00 | | | | |
| H 2 | Firefighter | L | 1.40 | 1,719.00 | B | 2,409.00 | | | | |
| H 20 | Lieutenant, (Fire Department) | A | 1.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 30 | Captain, (Fire Department) | A | 1.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 39 | Captain, Division of Training | A | 1.00 | 3,832.00 | B | 3,832.00 | | | | |
| H 51 | Assistant Deputy Chief 2 | A | 1.00 | 4,655.00 | B | 4,655.00 | | | | |
| TEMP | Temporary Position | A | 0.77 | 0.00 | B | 0.00 | | | | |

Department : FIR Fire Department

| | |
|---|---|
| Grant Total | 36.17 |
| Project Total | 36.17 |
| Subfund Total | 36.17 |
| Index Total | 36.17 |
| Program Total | 49.17 |

Index Code : **310120**
Program : **AEG** **FIRE BUREAU OF TRAINING**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PFC120** **FIREFIGHTER TESTING AND HIRING PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| H 2 | Firefighter | A | 90.00 | 1,719.00 | B | 2,409.00 | | | | |

| | |
|---|---|
| Grant Total | 90.00 |
| Project Total | 90.00 |
| Subfund Total | 90.00 |
| Index Total | 90.00 |

Index Code : **315018**
Program : **AEG** **FIRE BUREAU OF TRAINING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | L | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| H 16 | Tech Trn Spc, Fire Dept | A | 1.00 | 2,795.00 | B | 2,795.00 | | | | |
| H 28 | Lieut, Division of Training | A | 7.00 | 3,192.00 | B | 3,192.00 | | | | |
| H 39 | Captain, Division of Training | A | 4.00 | 3,832.00 | B | 3,832.00 | | | | |
| H 51 | Assistant Deputy Chief 2 | A | 1.00 | 4,655.00 | B | 4,655.00 | | | | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |
| Program Total | 107.00 |

Department : FIR Fire Department

Index Code : **315034**
Program : **AEH** **WORK ORDER SERVICES**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project : **CFC916** **ECN - TREASURE ISLAND FIRE PROTECTION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| H 2 | Firefighter | A | 12.00 | 1,719.00 | B | 2,409.00 | | | | |
| H 2 | Firefighter | C | 8.00 | 1,719.00 | B | 2,409.00 | | | | |
| H 3 | Firefighter/Paramedic | C | 5.00 | 2,781.00 | B | 2,781.00 | | | | |
| H 20 | Lieutenant, (Fire Department) | A | 4.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 30 | Captain, (Fire Department) | A | 1.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 30 | Captain, (Fire Department) | C | 1.00 | 3,193.00 | B | 3,193.00 | | | | |

| | |
|---|---|
| Grant Total | 31.00 |
| Project Total | 31.00 |
| Subfund Total | 31.00 |
| Index Total | 31.00 |

Index Code : **315035**
Program : **AEH** **WORK ORDER SERVICES**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **CFC902** **WATER - CRAFTS - MAINTENANCE**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7250 | Utility Plumber Supervisor 1 | A | 1.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7284 | Utility Plumber Supervisor 2 | A | 1.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7388 | Utility Plumber | A | 8.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7514 | General Laborer | A | 2.00 | 1,414.00 | B | 1,748.00 | | | | |
| A712 | Hydrant Service Person | A | 1.00 | 2,046.00 | B | 2,046.00 | | | | |

| | |
|---|---|
| Grant Total | 13.00 |
| Project Total | 13.00 |
| Subfund Total | 13.00 |
| Index Total | 13.00 |
| Program Total | 44.00 |

Department : FIR Fire Department

Index Code : **315020**
Program : **AEL** **FIRE PORT FIREBOAT**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| H 20 | Lieutenant, (Fire Department) | A | 2.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 30 | Captain, (Fire Department) | A | 1.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 32 | Capt,Bur Fire Prev/Publ Safety | A | 1.00 | 3,606.00 | B | 3,606.00 | | | | |
| H110 | Marine Engineer of Fire Boats | A | 3.00 | 3,193.00 | B | 3,193.00 | | | | |
| H120 | Pilot of Fire Boats | A | 3.00 | 3,193.00 | B | 3,193.00 | | | | |
| TEMP | Temporary Position | A | 1.52 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 11.52 |
| Project Total | 11.52 |
| Subfund Total | 11.52 |
| Index Total | 11.52 |
| Program Total | 11.52 |

Index Code : **315017**
Program : **AEM** **FIRE AIRPORT**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6281 | Fire Safety Inspector 2 | A | 1.00 | 2,971.00 | B | 3,030.00 | | | | |
| H 1 | Fire Rescue Paramedic | A | 4.45 | 2,188.00 | B | 2,660.00 | | | | |
| H 1 | Fire Rescue Paramedic | C | 9.00 | 2,188.00 | B | 2,660.00 | | | | |
| H 2 | Firefighter | A | 59.00 | 1,719.00 | B | 2,409.00 | | | | |
| H 4 | Insp,Bur Fire Prev&Publ Safety | A | 2.00 | 2,884.00 | B | 2,884.00 | | | | |
| H 20 | Lieutenant, (Fire Department) | A | 11.00 | 2,796.00 | B | 2,796.00 | | | | |
| H 22 | Lieut, Bur Fire Prev&Publ Safe | A | 1.00 | 3,157.00 | B | 3,157.00 | | | | |
| H 28 | Lieut, Division of Training | A | 1.00 | 3,192.00 | B | 3,192.00 | | | | |
| H 30 | Captain, (Fire Department) | A | 4.00 | 3,193.00 | B | 3,193.00 | | | | |
| H 32 | Capt,Bur Fire Prev/Publ Safety | A | 1.00 | 3,606.00 | B | 3,606.00 | | | | |
| H 51 | Assistant Deputy Chief 2 | A | 1.00 | 4,655.00 | B | 4,655.00 | | | | |

| | |
|---|---|
| Grant Total | 94.45 |
| Project Total | 94.45 |
| Subfund Total | 94.45 |
| Index Total | 94.45 |
| Program Total | 94.45 |

Department : FIR Fire Department

Index Code : **315006**
Program : **ASF** **ADMINISTRATION-FIRE DEPARTMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1231 | Assistant Manager, EEO | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 1233 | EEO Programs Specialist | A | 2.00 | 1,936.00 | B | 2,401.00 | | Z | | |
| 1241 | Personnel Analyst | A | 3.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | SC | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 1248 | Asst Division Mgr, Personnel | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| H 2 | Firefighter | A | 3.00 | 1,719.00 | B | 2,409.00 | | | | |

| | |
|---|---|
| Grant Total | 16.00 |
| Project Total | 16.00 |
| Subfund Total | 16.00 |
| Index Total | 16.00 |

Index Code : **315012**
Program : **ASF** **ADMINISTRATION-FIRE DEPARTMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 0140 | Chief, Fire Department | A | 1.00 | 6,479.00 | B | 6,479.00 | | | | |
| 0150 | Dep Chf of Dept (Fire Dept) | A | 1.00 | 5,451.00 | B | 5,451.00 | | | | |
| 0952 | Dep Dir II | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1220 | Payroll Clerk | A | 3.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1540 | Secretary, Fire Commission | A | 1.01 | 2,388.00 | B | 2,960.00 | | Z | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1820 | Junior Administrative Analyst | A | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |

Department : FIR Fire Department

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | A | 1.01 | 3,989.00 | B | 4,943.00 | | Z |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | |
| H 20 | Lieutenant, (Fire Department) | A | 2.00 | 2,796.00 | B | 2,796.00 | | |
| TEMP | Temporary Position | A | 0.02 | 0.00 | B | 0.00 | | |

| | |
|---|---|
| Grant Total | 24.04 |
| Project Total | 24.04 |
| Subfund Total | 24.04 |
| Index Total | 24.04 |
| Program Total | 40.04 |
| Department Total | 1,933.02 |

Department : GEN General City Responsibility

Index Code : **970012**
Program : **FCZ** **GENERAL CITY RESPONSIBILITIES**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PGECSO** **COMPUTER STORE OVERSIGHT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | N | 0.75 | 1,840.00 | B | 2,303.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 0.75 |
| Project Total | 0.75 |
| Subfund Total | 0.75 |
| Index Total | 0.75 |

Index Code : **970024**
Program : **FCZ** **GENERAL CITY RESPONSIBILITIES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | S | 1.00 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 2.75 |
| Department Total | 2.75 |

Department : HCN Community Health Network

Index Code : **HGH1FUN40711**
Program : **D1F** **SFGH - ACUTE CARE - FORENSICS**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1428 | Unit Clerk | A | 3.00 | 1,503.00 | B | 1,876.00 | | | | |
| 2305 | Psychiatric Technician | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 4.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 13.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| P103 | Special Nurse | A | 2.00 | 2,929.00 | H | 3,294.00 | | | | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |
| Program Total | 26.00 |

Index Code : **HGH-OHSHWO**
Program : **D1H** **SFGH - ACUTE CARE - HOSPITAL**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2540 | Audiologist | A | 1.00 | 2,395.00 | B | 3,117.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Department : HCN Community Health Network

Index Code : **HGH-SFGHWO**
Program : **D1H** **SFGH - ACUTE CARE - HOSPITAL**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2312 | Licensed Vocational Nurse | A | 5.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 5.00 | 2,344.00 | B | 2,795.00 | | | | |
| TEMP | Temporary Position | A | 0.87 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 10.87 |
| Project Total | 10.87 |
| Subfund Total | 10.87 |
| Index Total | 10.87 |

Index Code : **HGH1HUN40061**
Program : **D1H** **SFGH - ACUTE CARE - HOSPITAL**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 3.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0931 | Manager VII | S | 2.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 0943 | Manager XII | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1021 | IS Administrator 1 | A | 9.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1022 | IS Administrator 2 | A | 9.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 3.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 2.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1052 | IS Business Analyst | A | 4.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 5.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1062 | IS Programmer Analyst | A | 1.00 | 1,805.00 | B | 2,314.00 | | Z | | |
| 1063 | IS Programmer Analyst-Senior | A | 4.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1070 | IS Project Director | A | 2.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1071 | IS Manager | A | 4.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1161 | Ex Asst to Admin, SFGH | A | 1.00 | 2,726.00 | B | 3,378.00 | | Z | | |
| 1164 | Adm, SFGH Medical Center | A | 1.00 | 6,153.00 | B | 7,625.00 | | Z | | |
| 1202 | Personnel Clerk | A | 2.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1204 | Senior Personnel Clerk | S | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1220 | Payroll Clerk | A | 11.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 4.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 2.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |

Department : HCN Community Health Network

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1244 | Senior Personnel Analyst | A | 4.00 | 2,337.00 | B | 2,896.00 | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | Z | | |
| 1272 | Sr Dept Personnel Officer | A | 2.00 | 3,047.00 | B | 3,777.00 | Z | | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | Z | SC | |
| 1402 | Junior Clerk | A | 1.00 | 1,144.00 | B | 1,425.00 | | | |
| 1404 | Clerk | A | 47.36 | 1,243.00 | B | 1,550.00 | | | |
| 1406 | Senior Clerk | A | 6.00 | 1,288.00 | B | 1,607.00 | | | |
| 1422 | Junior Clerk Typist | A | 1.00 | 1,183.00 | B | 1,474.00 | | | |
| 1424 | Clerk Typist | A | 14.80 | 1,291.00 | B | 1,611.00 | | | |
| 1426 | Senior Clerk Typist | A | 32.00 | 1,414.00 | B | 1,765.00 | | | |
| 1426 | Senior Clerk Typist | G | 1.00 | 1,414.00 | B | 1,765.00 | | | 02 |
| 1428 | Unit Clerk | A | 37.40 | 1,503.00 | B | 1,876.00 | | | |
| 1429 | Nurses Staffing Assistant | A | 4.00 | 1,385.00 | B | 1,727.00 | | | |
| 1440 | Medical Transcriber Typist | A | 9.50 | 1,503.00 | B | 1,876.00 | | | |
| 1441 | Sr Medical Transcriber Typist | A | 2.00 | 1,562.00 | B | 1,951.00 | | | |
| 1444 | Secretary 1 | C | 0.25 | 1,349.00 | B | 1,682.00 | | | |
| 1446 | Secretary 2 | A | 11.00 | 1,558.00 | B | 1,946.00 | | | |
| 1450 | Executive Secretary 1 | A | 7.00 | 1,694.00 | B | 2,120.00 | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | |
| 1464 | Medical Clerk Stenographer | A | 1.00 | 1,736.00 | B | 2,172.00 | | | |
| 1630 | Account Clerk | A | 11.00 | 1,333.00 | B | 1,662.00 | | | |
| 1632 | Senior Account Clerk | A | 9.00 | 1,539.00 | B | 1,923.00 | | | |
| 1632 | Senior Account Clerk | S | 1.00 | 1,539.00 | B | 1,923.00 | | | |
| 1635 | Health Care Billing Clerk 1 | A | 1.00 | 1,454.00 | B | 1,814.00 | | | |
| 1636 | Health Care Billing Clerk 2 | A | 38.00 | 1,630.00 | B | 2,038.00 | | | |
| 1637 | Patient Accounts Clerk | A | 8.00 | 1,690.00 | B | 2,115.00 | | | |
| 1650 | Accountant | A | 4.00 | 1,618.00 | B | 2,004.00 | | | |
| 1652 | Senior Accountant | A | 4.00 | 1,769.00 | B | 2,194.00 | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | Z | | |
| 1655 | Systems Accountant | A | 1.00 | 2,230.00 | B | 2,764.00 | Z | | |
| 1656 | Head Accountant | A | 2.00 | 2,287.00 | B | 2,835.00 | Z | | |
| 1663 | Patient Accounts Supervisor | A | 3.00 | 1,999.00 | B | 2,502.00 | | | |
| 1664 | Patient Accounts Manager | A | 1.00 | 2,292.00 | B | 2,868.00 | | | |
| 1665 | Director of Patient Accounts | A | 1.00 | 2,412.00 | B | 2,989.00 | Z | | |
| 1670 | Financial Systems Supervisor | S | 1.00 | 2,918.00 | B | 3,618.00 | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | Z | | |
| 1705 | Communications Dispatcher 2 | A | 3.00 | 1,517.00 | B | 1,895.00 | | | |
| 1708 | Senior Telephone Operator | A | 10.00 | 1,359.00 | B | 1,694.00 | | | |
| 1710 | Chief Telephone Operator | A | 1.00 | 1,539.00 | B | 1,923.00 | | | |
| 1823 | Senior Administrative Analyst | A | 3.25 | 2,258.00 | B | 2,800.00 | Z | | |
| 1823 | Senior Administrative Analyst | N | 0.75 | 2,258.00 | B | 2,800.00 | Z | | |
| 1824 | Pr Administrative Analyst | A | 4.00 | 2,640.00 | B | 3,273.00 | Z | | |
| 1853 | Control Clerk, EDP | A | 2.00 | 1,333.00 | B | 1,662.00 | | | |
| 1920 | Inventory Clerk | A | 1.50 | 1,240.00 | B | 1,547.00 | | | |
| 1932 | Assistant Storekeeper | A | 4.50 | 1,240.00 | B | 1,547.00 | | | |
| 1934 | Storekeeper | A | 3.50 | 1,359.00 | B | 1,694.00 | | | |
| 1942 | Asst Materials Coordinator | A | 1.00 | 2,252.00 | B | 2,793.00 | | | |
| 1944 | Materials Coordinator | A | 2.00 | 2,640.00 | B | 3,273.00 | | | |

Department : HCN Community Health Network

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 2105 | Patient Svcs Finance Tech | A | 14.00 | 1,418.00 | B | 1,769.00 | | |
| 2106 | Med Staff Svcs Dept Spc | A | 4.00 | 1,600.00 | B | 1,999.00 | Z | |
| 2108 | Dir, Med Staff Svcs Dept | A | 1.00 | 2,607.00 | B | 3,234.00 | Z | |
| 2110 | Medical Records Clerk | A | 23.57 | 1,463.00 | B | 1,827.00 | | |
| 2112 | Medical Records Technician | A | 19.00 | 1,638.00 | B | 2,048.00 | | |
| 2114 | Medical Records Tech Sprv | A | 4.00 | 1,914.00 | B | 2,395.00 | | |
| 2116 | Associate Dir, Medical Records | A | 1.00 | 2,033.00 | B | 2,521.00 | Z | |
| 2118 | Director, Medical Records | A | 1.00 | 2,424.00 | B | 3,005.00 | Z | |
| 2119 | Health Care Analyst | A | 9.00 | 1,990.00 | B | 2,466.00 | Z | |
| 2119 | Health Care Analyst | C | 0.50 | 1,990.00 | B | 2,466.00 | Z | |
| 2140 | Hospital Administrative Asst | A | 1.00 | 2,074.00 | B | 2,571.00 | Z | |
| 2142 | Reimbursement Mgr, CHN | S | 1.00 | 2,813.00 | B | 3,486.00 | Z | SC |
| 2143 | Hospital Asst Administrator | A | 4.00 | 2,977.00 | B | 3,689.00 | Z | |
| 2145 | Hospital Assoc Administrator | A | 5.00 | 3,653.00 | B | 4,527.00 | Z | |
| 2148 | Sr Hospital Assoc Adm | A | 2.00 | 4,206.00 | B | 5,209.00 | Z | |
| 2148 | Sr Hospital Assoc Adm | S | 2.00 | 4,206.00 | B | 5,209.00 | Z | |
| 2202 | Dental Aide | A | 3.00 | 1,622.00 | B | 2,028.00 | | |
| 2237 | Chief Medical Director, DPH | A | 1.00 | 5,112.00 | B | 6,332.00 | Z | |
| 2273 | Post M.D. 1 | A | 52.00 | 1,372.00 | B | 1,441.00 | | |
| 2275 | Post M.D. 2 | A | 59.00 | 1,531.00 | B | 1,609.00 | | |
| 2277 | Post M.D. 3 | A | 43.00 | 1,666.00 | B | 1,750.00 | | |
| 2279 | Post M.D. 4 | A | 21.00 | 1,799.00 | B | 1,890.00 | | |
| 2281 | Post M.D. 5 | A | 12.00 | 1,915.00 | B | 2,012.00 | | |
| 2283 | Post M.D. 6 | A | 17.00 | 1,980.00 | B | 2,081.00 | | |
| 2302 | Nursing Assistant | A | 34.75 | 1,607.00 | B | 2,009.00 | | |
| 2310 | Surgical Procedures Technician | A | 17.80 | 1,752.00 | B | 2,194.00 | | |
| 2312 | Licensed Vocational Nurse | A | 88.80 | 1,727.00 | B | 2,161.00 | | |
| 2320 | Registered Nurse | A | 364.80 | 2,344.00 | B | 2,795.00 | | |
| 2320 | Registered Nurse | C | 2.20 | 2,344.00 | B | 2,795.00 | | |
| 2322 | Nurse Manager | A | 32.00 | 2,766.00 | B | 3,637.00 | | |
| 2323 | Clinical Nurse Specialist | A | 11.00 | 2,647.00 | B | 3,728.00 | | |
| 2324 | Nursing Supervisor | A | 11.00 | 2,960.00 | B | 4,009.00 | Z | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | |
| 2328 | Nurse Practitioner | C | 3.60 | 2,820.00 | B | 3,601.00 | | |
| 2330 | Anesthetist | A | 8.00 | 3,499.00 | B | 4,467.00 | | |
| 2340 | Operating Room Nurse | A | 8.00 | 2,344.00 | B | 2,795.00 | | |
| 2350 | Instructor of Nursing | A | 8.00 | 2,960.00 | B | 3,893.00 | Z | |
| 2390 | Central Processing & Dist Tech | A | 31.80 | 1,678.00 | B | 2,099.00 | | |
| 2392 | Sr Cent Proc & Dist Tech | A | 3.00 | 2,058.00 | B | 2,577.00 | | |
| 2402 | Laboratory Helper | A | 4.00 | 1,342.00 | B | 1,674.00 | | |
| 2406 | Pharmacy Helper | A | 4.00 | 1,654.00 | B | 2,069.00 | | |
| 2408 | Senior Pharmacy Helper | A | 1.00 | 1,662.00 | B | 2,079.00 | | |
| 2409 | Pharmacy Technician | A | 28.00 | 1,890.00 | B | 2,365.00 | | |
| 2420 | Histology Technician | A | 1.00 | 1,849.00 | B | 2,314.00 | | |
| 2424 | X-Ray Laboratory Aide | A | 11.00 | 1,554.00 | B | 1,941.00 | | |
| 2430 | Medical Evaluations Assistant | A | 2.00 | 1,440.00 | B | 1,796.00 | | |
| 2430 | Medical Evaluations Assistant | S | 1.00 | 1,440.00 | B | 1,796.00 | | |
| 2432 | Electrocardiograph Technician | A | 1.00 | 1,740.00 | B | 2,178.00 | | |
| 2434 | Sr Electrocardiograph Tech | A | 1.00 | 1,827.00 | B | 2,287.00 | | |

Department : HCN Community Health Network

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2436 | Electroencephalograph Tech 1 | A | 1.00 | 1,662.00 | B | 2,079.00 | |
| 2442 | Diagnostic Medical Sonographer | A | 3.00 | 2,110.00 | B | 2,640.00 | |
| 2450 | Pharmacist | A | 24.00 | 2,813.00 | B | 3,520.00 | Z |
| 2452 | Dir of Pharmaceutical Svcs | S | 1.00 | 3,537.00 | B | 4,385.00 | Z |
| 2453 | Supervising Pharmacist | A | 6.00 | 3,256.00 | B | 4,075.00 | Z |
| 2454 | Clinical Pharmacist | A | 7.00 | 3,101.00 | B | 3,881.00 | |
| 2454 | Clinical Pharmacist | N | 1.13 | 3,101.00 | B | 3,881.00 | |
| 2494 | Staff Radiologic Technologist | A | 43.00 | 1,858.00 | B | 2,326.00 | |
| 2494 | Staff Radiologic Technologist | N | 1.80 | 1,858.00 | B | 2,326.00 | |
| 2495 | Senior Radiologic Technologist | A | 11.00 | 1,980.00 | B | 2,478.00 | |
| 2495 | Senior Radiologic Technologist | N | 2.48 | 1,980.00 | B | 2,478.00 | |
| 2496 | Radiologic Tech Sprv | A | 2.00 | 2,099.00 | B | 2,627.00 | |
| 2498 | Director, Radiology | A | 1.00 | 3,169.00 | B | 3,931.00 | Z |
| 2514 | Orthopedic Technician 1 | A | 1.00 | 1,539.00 | B | 1,923.00 | |
| 2515 | Orthopedic Technician 2 | A | 1.00 | 1,615.00 | B | 2,019.00 | |
| 2520 | Morgue Attendant | A | 1.00 | 1,694.00 | B | 2,120.00 | |
| 2522 | Senior Morgue Attendant | A | 1.00 | 1,719.00 | B | 2,151.00 | |
| 2540 | Audiologist | A | 2.00 | 2,395.00 | B | 3,117.00 | Z |
| 2542 | Speech Pathologist | A | 2.50 | 2,383.00 | B | 3,101.00 | Z |
| 2548 | Occupational Therapist | A | 10.50 | 2,161.00 | B | 2,953.00 | Z |
| 2550 | Senior Occupational Therapist | A | 1.00 | 2,442.00 | B | 3,337.00 | Z |
| 2554 | Therapy Aide | A | 4.00 | 1,752.00 | B | 2,194.00 | |
| 2555 | Physical Therapist Assistant | A | 6.00 | 1,818.00 | B | 2,483.00 | |
| 2556 | Physical Therapist | A | 14.00 | 2,161.00 | B | 2,953.00 | Z |
| 2558 | Senior Physical Therapist | A | 1.00 | 2,442.00 | B | 3,337.00 | Z |
| 2560 | Rehabilitation Coordinator | A | 1.00 | 2,700.00 | B | 3,346.00 | Z |
| 2561 | Optometrist | A | 1.00 | 2,685.00 | B | 3,327.00 | |
| 2576 | Sprv Clincal Psychologist | A | 2.00 | 2,472.00 | B | 3,064.00 | Z |
| 2586 | Health Worker 2 | A | 29.00 | 1,407.00 | B | 1,756.00 | |
| 2587 | Health Worker 3 | A | 3.00 | 1,539.00 | B | 1,923.00 | |
| 2587 | Health Worker 3 | C | 1.25 | 1,539.00 | B | 1,923.00 | |
| 2589 | Health Program Coordinator 1 | A | 1.00 | 1,778.00 | B | 2,204.00 | Z |
| 2604 | Food Service Worker | A | 40.00 | 1,128.00 | B | 1,404.00 | |
| 2606 | Senior Food Service Worker | A | 9.00 | 1,183.00 | B | 1,474.00 | |
| 2618 | Food Service Supervisor | A | 4.00 | 1,454.00 | B | 1,814.00 | |
| 2619 | Senior Food Service Supervisor | A | 1.00 | 1,600.00 | B | 1,999.00 | |
| 2620 | Food Service Mgr Administrator | A | 2.00 | 1,862.00 | B | 2,309.00 | Z |
| 2622 | Dietetic Technician | S | 2.00 | 1,365.00 | B | 1,702.00 | |
| 2624 | Dietitian | A | 5.00 | 1,941.00 | B | 2,430.00 | Z |
| 2626 | Chief Dietitian | A | 1.00 | 2,130.00 | B | 2,666.00 | Z |
| 2650 | Assistant Cook | A | 1.00 | 1,211.00 | B | 1,510.00 | |
| 2654 | Cook | A | 8.00 | 1,503.00 | B | 1,876.00 | |
| 2656 | Chef | A | 1.00 | 1,694.00 | B | 2,120.00 | |
| 2662 | Director of Food Services | A | 1.00 | 2,424.00 | B | 3,005.00 | Z |
| 2736 | Porter | A | 121.80 | 1,298.00 | B | 1,618.00 | |
| 2738 | Porter Assistant Supervisor | A | 2.00 | 1,425.00 | B | 1,778.00 | |
| 2740 | Porter Supervisor 1 | A | 6.00 | 1,569.00 | B | 1,960.00 | |
| 2760 | Laundry Worker | A | 2.00 | 1,211.00 | B | 1,510.00 | |
| 2770 | Senior Laundry Worker | A | 6.00 | 1,261.00 | B | 1,573.00 | |

Department : HCN Community Health Network

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|---|---|---|---|---|---|---|---|---|---|
| 2772 | Sewing Technician | A | 1.00 | 1,232.00 | B | 1,535.00 | | | |
| 2780 | Laundry Worker Supervisor | A | 1.00 | 1,580.00 | B | 1,975.00 | | | |
| 2785 | Asst General Services Manager | A | 2.00 | 1,666.00 | B | 2,063.00 | | Z | |
| 2786 | General Services Manager | A | 2.00 | 1,975.00 | B | 2,449.00 | | Z | |
| 2820 | Senior Health Program Planner | S | 1.00 | 2,418.00 | B | 3,027.00 | | Z | |
| 2846 | Nutritionist | A | 2.00 | 2,099.00 | B | 2,602.00 | | Z | |
| 2903 | Eligibility Worker | A | 37.00 | 1,539.00 | B | 1,923.00 | | | |
| 2908 | Hospital Eligiblity Worker | A | 55.00 | 1,761.00 | B | 2,204.00 | | | |
| 2909 | Hospital Elig Wrk Supervisor | A | 9.00 | 2,151.00 | B | 2,693.00 | | | |
| 2912 | Senior Social Worker | A | 2.00 | 1,814.00 | B | 2,269.00 | | Z | |
| 2920 | Medical Social Worker | A | 26.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2920 | Medical Social Worker | C | 0.50 | 2,130.00 | B | 2,666.00 | | Z | |
| 2924 | Medical Social Work Supervisor | A | 1.00 | 2,332.00 | B | 2,890.00 | | Z | |
| 2925 | Chief Medical Social Services | A | 1.00 | 2,533.00 | B | 3,138.00 | | Z | |
| 2930 | Psychiatric Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2947 | Hospital Eligibility Mgr, DPH | A | 3.00 | 2,252.00 | B | 2,793.00 | | Z | |
| 3417 | Gardener | A | 3.00 | 1,463.00 | B | 1,809.00 | | | |
| 3650 | Medical Records Librarian | A | 1.00 | 1,740.00 | B | 2,156.00 | | | |
| 4321 | Cashier 2 | A | 3.00 | 1,381.00 | B | 1,723.00 | | | |
| 5504 | Project Manager 2 | G | 1.00 | 3,728.00 | B | 3,803.00 | | Z | 02 |
| 6139 | Senior Industrial Hygienist | A | 2.00 | 2,910.00 | B | 3,626.00 | | Z | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | |
| 7203 | Bldg & Grounds Maint Sprv | A | 1.00 | 2,744.00 | B | 2,799.00 | | | |
| 7203 | Bldg & Grounds Maint Sprv | S | 1.00 | 2,744.00 | B | 2,799.00 | | | |
| 7205 | Chief Stationary Engineer | A | 2.00 | 2,773.00 | B | 2,828.00 | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | |
| 7334 | Stationary Engineer | A | 17.00 | 2,205.00 | B | 2,249.00 | | | |
| 7335 | Senior Stationary Engineer | A | 8.00 | 2,491.00 | B | 2,541.00 | | | |
| 7342 | Locksmith | A | 1.00 | 1,955.00 | B | 2,424.00 | | | |
| 7344 | Carpenter | A | 1.00 | 1,955.00 | B | 2,424.00 | | | |
| 7346 | Painter | A | 2.00 | 1,756.00 | B | 2,178.00 | | | |
| 7348 | Steamfitter | A | 3.00 | 2,252.00 | B | 2,793.00 | | | |
| 7355 | Truck Driver | A | 1.00 | 1,742.00 | B | 2,263.00 | | | |
| 7450 | Shade and Drapery Worker | A | 1.00 | 1,411.00 | B | 1,761.00 | | | |
| 7510 | Lighting Fixture Maint Worker | A | 1.00 | 1,208.00 | B | 1,491.00 | | | |
| 8202 | Security Guard | A | 2.00 | 1,194.00 | B | 1,488.00 | | | |
| 8204 | Institutional Police Officer | A | 23.00 | 1,686.00 | B | 2,110.00 | | | |
| 8204 | Institutional Police Officer | S | 8.00 | 1,686.00 | B | 2,110.00 | | | |
| 8205 | Institutional Police Sergeant | A | 5.00 | 1,899.00 | B | 2,354.00 | | | |
| 8206 | Institutional Police Captain | A | 1.00 | 2,309.00 | B | 2,862.00 | | | |
| P103 | Special Nurse | A | 61.35 | 2,929.00 | H | 3,294.00 | | | |

| | |
|---|---|
| Grant Total | 2,061.94 |
| Project Total | 2,061.94 |
| Subfund Total | 2,061.94 |
| Index Total | 2,061.94 |
| Program Total | 2,077.81 |

Department : HCN Community Health Network

Index Code : **HGH1PFI40041**
Program : **D1P** **SFGH - ACUTE CARE - PSYCHIATRY**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1406 | Senior Clerk | A | 2.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1428 | Unit Clerk | A | 10.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1432 | Senior Transcriber Typist | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2105 | Patient Svcs Finance Tech | A | 3.00 | 1,418.00 | B | 1,769.00 | | | | |
| 2305 | Psychiatric Technician | A | 43.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2320 | Registered Nurse | A | 72.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 8.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 6.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2324 | Nursing Supervisor | A | 1.00 | 2,960.00 | B | 4,009.00 | | Z | | |
| 2326 | Nursing Supervisor Psychiatric | A | 6.00 | 2,960.00 | B | 4,009.00 | | Z | | |
| 2548 | Occupational Therapist | A | 5.00 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2550 | Senior Occupational Therapist | A | 1.00 | 2,442.00 | B | 3,337.00 | | Z | | |
| 2574 | Clinical Psychologist | A | 2.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2593 | Health Program Coordinator 3 | A | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2920 | Medical Social Worker | A | 2.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2930 | Psychiatric Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2932 | Sr Psychiatric Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| P103 | Special Nurse | A | 9.35 | 2,929.00 | H | 3,294.00 | | | | |
| TEMP | Temporary Position | A | 0.56 | 0.00 | H | 0.00 | | | | |

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|---|---|
| Grant Total | 182.41 |
| Project Total | 182.41 |
| Subfund Total | 182.41 |
| Index Total | 182.41 |
| Program Total | 182.41 |

Department : HCN Community Health Network

Index Code : **HGH3AME40001**
Program : **D3A** **SFGH - AMBU CARE -. ADULT MED HLTH CNTR**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1428 | Unit Clerk | A | 7.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1431 | Senior Unit Clerk | A | 1.00 | 1,562.00 | B | 1,951.00 | | | | |
| 2230 | Physician Specialist | A | 0.90 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2320 | Registered Nurse | A | 11.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 2.30 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 9.90 | 1,440.00 | B | 1,796.00 | | | | |
| 2454 | Clinical Pharmacist | A | 1.00 | 3,101.00 | B | 3,881.00 | | | | |
| 2586 | Health Worker 2 | A | 2.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2830 | Public Health Nurse | A | 1.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 8204 | Institutional Police Officer | A | 2.30 | 1,686.00 | B | 2,110.00 | | | | |
| P103 | Special Nurse | A | 0.70 | 2,929.00 | H | 3,294.00 | | | | |
| TEMP | Temporary Position | A | 0.23 | 0.00 | H | 0.00 | | | | |

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|---|---|
| Grant Total | 43.33 |
| Project Total | 43.33 |
| Subfund Total | 43.33 |
| Index Total | 43.33 |
| Program Total | 43.33 |

Index Code : **HGH3CMH40011**
Program : **D3C** **SFGH - AMBU CARE - METHADONE CLINIC**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2305 | Psychiatric Technician | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2320 | Registered Nurse | A | 2.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2574 | Clinical Psychologist | A | 1.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2586 | Health Worker 2 | A | 4.00 | 1,407.00 | B | 1,756.00 | | | | |
| P103 | Special Nurse | A | 3.60 | 2,929.00 | H | 3,294.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 14.60 |
| Project Total | 14.60 |
| Subfund Total | 14.60 |
| Index Total | 14.60 |
| Program Total | 14.60 |

Index Code : **HGH3FFC40011**
Program : **D3F** **SFGH - AMBU CARE - FAMILY HEALTH CENTER**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1428 | Unit Clerk | A | 4.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1431 | Senior Unit Clerk | A | 1.00 | 1,562.00 | B | 1,951.00 | | | | |
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2320 | Registered Nurse | A | 6.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 2.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 5.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2586 | Health Worker 2 | A | 2.00 | 1,407.00 | B | 1,756.00 | | | | |
| P103 | Special Nurse | A | 1.45 | 2,929.00 | H | 3,294.00 | | | | |

| | |
|---|---|
| Grant Total | 22.45 |
| Project Total | 22.45 |
| Subfund Total | 22.45 |
| Index Total | 22.45 |
| Program Total | 22.45 |

Index Code : **HGH3OCL40011**
Program : **D3O** **SFGH - AMBU CARE - OCCUPATIONAL HEALTH**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2105 | Patient Svcs Finance Tech | A | 6.00 | 1,418.00 | B | 1,769.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 3.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 4.00 | 2,820.00 | B | 3,601.00 | | | | |
| TEMP | Temporary Position | R | 0.10 | 0.00 | B | 0.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 15.10 |
| Project Total | 15.10 |
| Subfund Total | 15.10 |
| Index Total | 15.10 |
| Program Total | 15.10 |

Index Code : **HGH3WOG40001**
Program : **D3W** **SFGH - AMBU CARE - WOMEN'S HEALTH CENTER**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1428 | Unit Clerk | A | 4.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1431 | Senior Unit Clerk | A | 1.00 | 1,562.00 | B | 1,951.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 8.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 3.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 4.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| P103 | Special Nurse | A | 0.53 | 2,929.00 | H | 3,294.00 | | | | |

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|---|---|
| Grant Total | 24.53 |
| Project Total | 24.53 |
| Subfund Total | 24.53 |
| Index Total | 24.53 |
| Program Total | 24.53 |

Index Code : **HGH5EER40001**
Program : **D5E** **SFGH - EMERGENCY - EMERGENCY**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2320 | Registered Nurse | A | 5.00 | 2,344.00 | B | 2,795.00 | | | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Department : HCN Community Health Network

Index Code : **HGH5EUN40001**
Program : **D5E** **SFGH - EMERGENCY - EMERGENCY**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1428 | Unit Clerk | A | 8.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1823 | Senior Administrative Analyst | C | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2302 | Nursing Assistant | A | 12.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 52.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 2.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 3.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2328 | Nurse Practitioner | C | 1.70 | 2,820.00 | B | 3,601.00 | | | | |
| 2328 | Nurse Practitioner | N | 3.08 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 10.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2920 | Medical Social Worker | C | 1.70 | 2,130.00 | B | 2,666.00 | | Z | | |
| P103 | Special Nurse | A | 3.40 | 2,929.00 | H | 3,294.00 | | | | |
| TEMP | Temporary Position | R | 0.22 | 0.00 | H | 0.00 | | | | |

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|---|---|
| Grant Total | 100.10 |
| Project Total | 100.10 |
| Subfund Total | 100.10 |
| Index Total | 100.10 |
| Program Total | 105.10 |

Index Code : **HGH5SUN40011**
Program : **D5S** **SFGH - EMERGENCY - PSYCHIATRIC SERVICES**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1428 | Unit Clerk | A | 3.00 | 1,503.00 | B | 1,876.00 | | | | |
| 2305 | Psychiatric Technician | A | 13.60 | 1,736.00 | B | 2,172.00 | | | | |
| 2320 | Registered Nurse | A | 19.20 | 2,344.00 | B | 2,795.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 3.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2930 | Psychiatric Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| P103 | Special Nurse | A | 2.45 | 2,929.00 | H | 3,294.00 | | | | |

Department : HCN Community Health Network

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|---|---|
| Grant Total | 44.25 |
| Project Total | 44.25 |
| Subfund Total | 44.25 |
| Index Total | 44.25 |
| Program Total | 44.25 |

Index Code : **HGH6PMH41000**
Program : **D6P** **SFGH - LONG TERM CARE - RF PSYCHIATRY**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1042 | IS Engineer-Journey | A | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1220 | Payroll Clerk | A | 0.50 | 1,584.00 | B | 1,980.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 0.50 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1404 | Clerk | A | 3.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1428 | Unit Clerk | A | 5.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2119 | Health Care Analyst | A | 1.00 | 1,990.00 | B | 2,466.00 | | Z | | |
| 2145 | Hospital Assoc Administrator | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 2230 | Physician Specialist | A | 0.50 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2303 | Mental Hlth Rehabilitation Wrk | A | 53.00 | 1,282.00 | B | 1,600.00 | | | | |
| 2305 | Psychiatric Technician | A | 23.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2314 | Public Health Team Leader | A | 24.32 | 1,818.00 | B | 2,274.00 | | | | |
| 2320 | Registered Nurse | A | 23.20 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 4.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2326 | Nursing Supervisor Psychiatric | A | 1.00 | 2,960.00 | B | 4,009.00 | | Z | | |
| 2328 | Nurse Practitioner | A | 0.50 | 2,820.00 | B | 3,601.00 | | | | |
| 2548 | Occupational Therapist | A | 1.00 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2551 | Mental Hlth Treatment Spec | A | 9.00 | 2,043.00 | B | 2,533.00 | | | | |
| 2574 | Clinical Psychologist | A | 0.50 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2576 | Sprv Clincal Psychologist | A | 0.50 | 2,472.00 | B | 3,064.00 | | Z | | |
| 2586 | Health Worker 2 | A | 15.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2593 | Health Program Coordinator 3 | A | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2604 | Food Service Worker | A | 7.50 | 1,128.00 | B | 1,404.00 | | | | |
| 2618 | Food Service Supervisor | A | 1.00 | 1,454.00 | B | 1,814.00 | | | | |
| 2619 | Senior Food Service Supervisor | A | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 2624 | Dietitian | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 2654 | Cook | A | 1.00 | 1,503.00 | B | 1,876.00 | | | | |

Department : HCN Community Health Network

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2736 | Porter | A | 14.00 | 1,298.00 | B | 1,618.00 | | | |
| 2740 | Porter Supervisor 1 | A | 1.00 | 1,569.00 | B | 1,960.00 | | | |
| 2903 | Eligibility Worker | A | 0.38 | 1,539.00 | B | 1,923.00 | | | |
| 2930 | Psychiatric Social Worker | A | 5.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2931 | Marriage, Family & Child Cnslr | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | |
| 7334 | Stationary Engineer | A | 2.00 | 2,205.00 | B | 2,249.00 | | | |
| 7342 | Locksmith | A | 1.00 | 1,955.00 | B | 2,424.00 | | | |
| 8202 | Security Guard | A | 5.00 | 1,194.00 | B | 1,488.00 | | | |
| AB21 | Dual Diagnosis Specialist | A | 1.00 | 1,740.00 | B | 2,115.00 | | Z | SC |

| | |
|---|---|
| Grant Total | 221.40 |
| Project Total | 221.40 |
| Subfund Total | 221.40 |
| Index Total | 221.40 |
| Program Total | 221.40 |

Index Code : **HLH448201**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 14.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 6.00 | 2,344.00 | B | 2,795.00 | | | | |

| | |
|---|---|
| Grant Total | 20.00 |
| Project Total | 20.00 |
| Subfund Total | 20.00 |
| Index Total | 20.00 |

Index Code : **HLH448202**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448203**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448204**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Department : HCN Community Health Network

Index Code : **HLH448205**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448206**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448207**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448208**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448210**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Department : HCN Community Health Network

Index Code : **HLH448211**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448212**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448213**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448214**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448216**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 14.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 6.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 21.00 |
| Project Total | 21.00 |
| Subfund Total | 21.00 |
| Index Total | 21.00 |

Department : HCN Community Health Network

Index Code : **HLH448217**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 14.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 6.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 21.00 |
| Project Total | 21.00 |
| Subfund Total | 21.00 |
| Index Total | 21.00 |

Index Code : **HLH448218**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448219**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448221**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448222**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Department : HCN Community Health Network

Index Code : **HLH448226**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448259**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 28.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 12.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **HLH448662**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 2145 | Hospital Assoc Administrator | A | 2.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 2145 | Hospital Assoc Administrator | O | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | 02 |
| 2182 | Administrator, LHH | A | 1.00 | 4,725.00 | B | 5,860.00 | | Z | | |
| 2909 | Hospital Elig Wrk Supervisor | A | 1.00 | 2,151.00 | B | 2,693.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **HLH448688**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1042 | IS Engineer-Journey | S | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 2.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1071 | IS Manager | A | 2.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **HLH448704**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 1.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2302 | Nursing Assistant | C | 10.70 | 1,607.00 | B | 2,009.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 64.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 8.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| TEMP | Temporary Position | A | 2.10 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 87.80 |
| Project Total | 87.80 |
| Subfund Total | 87.80 |
| Index Total | 87.80 |

Department : HCN Community Health Network

Index Code : **HLH448753**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2320 | Registered Nurse | A | 2.00 | 2,344.00 | B | 2,795.00 | | | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HLH448761**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HLH448779**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2390 | Central Processing & Dist Tech | A | 6.00 | 1,678.00 | B | 2,099.00 | | | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Department : HCN Community Health Network

Index Code : **HLH448787**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2145 | Hospital Assoc Administrator | A | 2.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 2148 | Sr Hospital Assoc Adm | A | 1.00 | 4,206.00 | B | 5,209.00 | | Z | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2324 | Nursing Supervisor | A | 11.00 | 2,960.00 | B | 4,009.00 | | Z | | |

| | |
|---|---|
| Grant Total | 15.00 |
| Project Total | 15.00 |
| Subfund Total | 15.00 |
| Index Total | 15.00 |

Index Code : **HLH448795**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1428 | Unit Clerk | A | 7.00 | 1,503.00 | B | 1,876.00 | | | | |
| 7303 | Barber | A | 1.00 | 1,517.00 | B | 1,895.00 | | | | |
| 7324 | Beautician | A | 2.00 | 1,517.00 | B | 1,895.00 | | | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |

Index Code : **HLH448803**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2406 | Pharmacy Helper | A | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 2409 | Pharmacy Technician | A | 4.00 | 1,890.00 | B | 2,365.00 | | | | |
| 2450 | Pharmacist | A | 7.00 | 2,813.00 | B | 3,520.00 | | Z | | |

Department : HCN Community Health Network

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2453 | Supervising Pharmacist | A | 1.00 | 3,256.00 | B | 4,075.00 | | Z | |
| 2454 | Clinical Pharmacist | A | 2.00 | 3,101.00 | B | 3,881.00 | | | |
| 2455 | Pharmacy Director, LHH | A | 1.00 | 3,537.00 | B | 4,385.00 | | Z | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |

Index Code : **HLH448811**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2604 | Food Service Worker | A | 76.00 | 1,128.00 | B | 1,404.00 | | | | |
| 2606 | Senior Food Service Worker | A | 15.00 | 1,183.00 | B | 1,474.00 | | | | |
| 2608 | Supply Room Attendant | A | 1.00 | 1,217.00 | B | 1,517.00 | | | | |
| 2618 | Food Service Supervisor | A | 2.00 | 1,454.00 | B | 1,814.00 | | | | |
| 2619 | Senior Food Service Supervisor | A | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 2620 | Food Service Mgr Administrator | A | 1.00 | 1,862.00 | B | 2,309.00 | | Z | | |
| 2622 | Dietetic Technician | S | 1.00 | 1,365.00 | B | 1,702.00 | | | | |
| 2624 | Dietitian | A | 8.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 2626 | Chief Dietitian | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2650 | Assistant Cook | A | 2.00 | 1,211.00 | B | 1,510.00 | | | | |
| 2652 | Baker | A | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 2654 | Cook | A | 8.00 | 1,503.00 | B | 1,876.00 | | | | |
| 2656 | Chef | A | 3.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2660 | Asst Director, Food Services | A | 1.00 | 2,135.00 | B | 2,647.00 | | Z | | |
| 2662 | Director of Food Services | A | 1.00 | 2,424.00 | B | 3,005.00 | | Z | | |

| | |
|---|---|
| Grant Total | 122.00 |
| Project Total | 122.00 |
| Subfund Total | 122.00 |
| Index Total | 122.00 |

Index Code : **HLH448837**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2920 | Medical Social Worker | A | 18.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2922 | Senior Medical Social Worker | A | 2.00 | 2,226.00 | B | 2,786.00 | | Z | | |

Department : HCN Community Health Network

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2924 | Medical Social Work Supervisor | A | 1.00 | 2,332.00 | B | 2,890.00 | | Z | |

| | |
|---|---|
| Grant Total | 22.00 |
| Project Total | 22.00 |
| Subfund Total | 22.00 |
| Index Total | 22.00 |

Index Code : **HLH448845**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2424 | X-Ray Laboratory Aide | A | 2.00 | 1,554.00 | B | 1,941.00 | | | | |
| 2494 | Staff Radiologic Technologist | A | 2.00 | 1,858.00 | B | 2,326.00 | | | | |
| 2495 | Senior Radiologic Technologist | A | 0.50 | 1,980.00 | B | 2,478.00 | | | | |
| 2496 | Radiologic Tech Sprv | A | 1.00 | 2,099.00 | B | 2,627.00 | | | | |

| | |
|---|---|
| Grant Total | 5.50 |
| Project Total | 5.50 |
| Subfund Total | 5.50 |
| Index Total | 5.50 |

Index Code : **HLH448852**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1430 | Transcriber Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1440 | Medical Transcriber Typist | A | 3.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 2110 | Medical Records Clerk | A | 12.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2112 | Medical Records Technician | A | 8.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2112 | Medical Records Technician | C | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2114 | Medical Records Tech Sprv | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 2143 | Hospital Asst Administrator | S | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| TEMP | Temporary Position | A | 0.43 | 0.00 | B | 0.00 | | Z | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 30.43 |
| Project Total | 30.43 |
| Subfund Total | 30.43 |
| Index Total | 30.43 |

Index Code : **HLH448878**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2444 | Clinical Lab Technologist | C | 2.00 | 1,827.00 | B | 2,274.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HLH448886**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2432 | Electrocardiograph Technician | A | 1.00 | 1,740.00 | B | 2,178.00 | | | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HLH448928**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1464 | Medical Clerk Stenographer | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2140 | Hospital Administrative Asst | A | 1.00 | 2,074.00 | B | 2,571.00 | | Z | | |
| 2171 | Assoc Admin Med Svcs, LHH | A | 1.00 | 4,681.00 | B | 5,809.00 | | Z | | |
| 2233 | Supervising Physician Spec | A | 1.00 | 4,286.00 | B | 5,315.00 | | Z | | |

Department : HCN Community Health Network

| | | | | | | |
|---|---|---|---|---|---|---|
| 2588 | Health Worker 4 | A | 1.00 | 1,796.00 | B | 2,247.00 |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Index Code : **HLH448936**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | A | 35.00 | 3,989.00 | B | 4,943.00 | | Z | | |

| | |
|---|---|
| Grant Total | 35.00 |
| Project Total | 35.00 |
| Subfund Total | 35.00 |
| Index Total | 35.00 |

Index Code : **HLH449001**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2574 | Clinical Psychologist | A | 2.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2574 | Clinical Psychologist | C | 1.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2576 | Sprv Clincal Psychologist | A | 3.00 | 2,472.00 | B | 3,064.00 | | Z | | |
| 2587 | Health Worker 3 | C | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2920 | Medical Social Worker | S | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Department : HCN Community Health Network

Index Code : **HLH449017**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2554 | Therapy Aide | A | 2.00 | 1,752.00 | B | 2,194.00 | | | | |
| 2554 | Therapy Aide | S | 3.00 | 1,752.00 | B | 2,194.00 | | | | |
| 2556 | Physical Therapist | A | 4.50 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2556 | Physical Therapist | S | 1.00 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2558 | Senior Physical Therapist | A | 2.00 | 2,442.00 | B | 3,337.00 | | Z | | |
| TEMP | Temporary Position | A | 0.18 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 13.68 |
| Project Total | 13.68 |
| Subfund Total | 13.68 |
| Index Total | 13.68 |

Index Code : **HLH449074**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 2119 | Health Care Analyst | A | 1.00 | 1,990.00 | B | 2,466.00 | | Z | | |
| 2322 | Nurse Manager | A | 4.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2324 | Nursing Supervisor | A | 1.00 | 2,960.00 | B | 4,009.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Department : HCN Community Health Network

Index Code : **HLH449108**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2536 | Respiratory Care Practitioner | A | 2.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2537 | Respiratory Care Prctnr 2 | A | 1.00 | 2,226.00 | B | 2,786.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **HLH449140**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2548 | Occupational Therapist | A | 5.50 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2548 | Occupational Therapist | C | 1.00 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2550 | Senior Occupational Therapist | A | 2.00 | 2,442.00 | B | 3,337.00 | | Z | | |
| 2554 | Therapy Aide | A | 1.00 | 1,752.00 | B | 2,194.00 | | | | |

| | |
|---|---|
| Grant Total | 9.50 |
| Project Total | 9.50 |
| Subfund Total | 9.50 |
| Index Total | 9.50 |

Index Code : **HLH449157**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2542 | Speech Pathologist | A | 3.00 | 2,383.00 | B | 3,101.00 | | Z | | |
| 2542 | Speech Pathologist | C | 1.00 | 2,383.00 | B | 3,101.00 | | Z | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **HLH449181**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 2557 | Dir of Therapeutic Act, LHH | A | 1.00 | 1,965.00 | B | 2,435.00 | | Z | | |
| 2587 | Health Worker 3 | A | 6.60 | 1,539.00 | B | 1,923.00 | | | | |
| 2588 | Health Worker 4 | A | 38.00 | 1,796.00 | B | 2,247.00 | | | | |
| 2589 | Health Program Coordinator 1 | A | 4.00 | 1,778.00 | B | 2,204.00 | | Z | | |

| | |
|---|---|
| Grant Total | 50.60 |
| Project Total | 50.60 |
| Subfund Total | 50.60 |
| Index Total | 50.60 |

Index Code : **HLH449199**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2320 | Registered Nurse | A | 5.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2350 | Instructor of Nursing | A | 3.00 | 2,960.00 | B | 3,893.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Department : HCN Community Health Network

Index Code : **HLH449215**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2588 | Health Worker 4 | A | 2.00 | 1,796.00 | B | 2,247.00 | | | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **HLH449413**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1708 | Senior Telephone Operator | A | 6.00 | 1,359.00 | B | 1,694.00 | | | | |
| TEMP | Temporary Position | A | 0.64 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 6.64 |
| Project Total | 6.64 |
| Subfund Total | 6.64 |
| Index Total | 6.64 |

Index Code : **HLH449421**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 2736 | Porter | A | 91.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2738 | Porter Assistant Supervisor | A | 5.00 | 1,425.00 | B | 1,778.00 | | | | |
| 2740 | Porter Supervisor 1 | A | 3.00 | 1,569.00 | B | 1,960.00 | | | | |
| 2785 | Asst General Services Manager | A | 1.00 | 1,666.00 | B | 2,063.00 | | Z | | |
| 2786 | General Services Manager | A | 1.00 | 1,975.00 | B | 2,449.00 | | Z | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 102.00 |
| Project Total | 102.00 |
| Subfund Total | 102.00 |
| Index Total | 102.00 |

Index Code : **HLH449439**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2760 | Laundry Worker | A | 53.00 | 1,211.00 | B | 1,510.00 | | | | |
| 2770 | Senior Laundry Worker | A | 5.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2772 | Sewing Technician | A | 2.00 | 1,232.00 | B | 1,535.00 | | | | |
| 2780 | Laundry Worker Supervisor | A | 3.00 | 1,580.00 | B | 1,975.00 | | | | |
| 2785 | Asst General Services Manager | A | 1.00 | 1,666.00 | B | 2,063.00 | | Z | | |
| 7355 | Truck Driver | A | 3.00 | 1,742.00 | B | 2,263.00 | | | | |

| | |
|---|---|
| Grant Total | 67.00 |
| Project Total | 67.00 |
| Subfund Total | 67.00 |
| Index Total | 67.00 |

Index Code : **HLH449462**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8204 | Institutional Police Officer | A | 6.00 | 1,686.00 | B | 2,110.00 | | | | |
| 8205 | Institutional Police Sergeant | A | 3.00 | 1,899.00 | B | 2,354.00 | | | | |
| 8209 | Institutional Police Lieut | A | 1.00 | 2,094.00 | B | 2,596.00 | | | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Department : HCN Community Health Network

Index Code : **HLH449470**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | - | |
| 3417 | Gardener | A | 2.00 | 1,463.00 | B | 1,809.00 | | | | |
| 6138 | Industrial Hygienist | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7203 | Bldg & Grounds Maint Sprv | A | 1.00 | 2,744.00 | B | 2,799.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7334 | Stationary Engineer | A | 14.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 3.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7344 | Carpenter | A | 3.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 3.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 2.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| TEMP | Temporary Position | A | 0.62 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 33.62 |
| Project Total | 33.62 |
| Subfund Total | 33.62 |
| Index Total | 33.62 |

Index Code : **HLH449595**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1630 | Account Clerk | A | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | A | 10.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | C | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1663 | Patient Accounts Supervisor | A | 2.00 | 1,999.00 | B | 2,502.00 | | | | |
| 1664 | Patient Accounts Manager | A | 1.00 | 2,292.00 | B | 2,868.00 | | | | |
| 4321 | Cashier 2 | A | 1.00 | 1,381.00 | B | 1,723.00 | | | | |

| | |
|---|---|
| Grant Total | 19.00 |
| Project Total | 19.00 |
| Subfund Total | 19.00 |
| Index Total | 19.00 |

Department : HCN Community Health Network

Index Code : **HLH449603**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 2122 | Dir Patient Fin Svcs & Adms | A | 1.00 | 2,053.00 | B | 2,545.00 | | Z | | |
| 2908 | Hospital Eligiblity Worker | A | 5.50 | 1,761.00 | B | 2,204.00 | | | | |
| 2909 | Hospital Elig Wrk Supervisor | A | 1.00 | 2,151.00 | B | 2,693.00 | | | | |
| 2909 | Hospital Elig Wrk Supervisor | S | 1.00 | 2,151.00 | B | 2,693.00 | | | | |

| | |
|---|---|
| Grant Total | 12.50 |
| Project Total | 12.50 |
| Subfund Total | 12.50 |
| Index Total | 12.50 |

Index Code : **HLH449611**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1652 | Senior Accountant | A | 2.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1655 | Systems Accountant | A | 1.00 | 2,230.00 | B | 2,764.00 | | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Department : HCN Community Health Network

Index Code : **HLH449637**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1920 | Inventory Clerk | A | 1.00 | 1,240.00 | B | 1,547.00 | | | | |
| 1934 | Storekeeper | A | 2.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1944 | Materials Coordinator | A | 1.00 | 2,640.00 | B | 3,273.00 | | | | |
| 7524 | Institution Utility Worker | A | 5.00 | 1,240.00 | B | 1,547.00 | | | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |

Index Code : **HLH449678**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1220 | Payroll Clerk | A | 5.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **HLH449686**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1202 | Personnel Clerk | A | 3.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 2.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |

Department : HCN Community Health Network

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1272 | Sr Dept Personnel Officer | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |
| Program Total | 1,588.27 |

Index Code : **HLH449225**
Program : **DBD** **LAGUNA HONDA HOSP - COMM SUPPORT CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 0.50 | 1,607.00 | B | 2,009.00 | | | | |
| 2585 | Health Worker 1 | A | 0.50 | 1,261.00 | B | 1,573.00 | | | | |
| 2588 | Health Worker 4 | A | 1.00 | 1,796.00 | B | 2,247.00 | | | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HLH449231**
Program : **DBD** **LAGUNA HONDA HOSP - COMM SUPPORT CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2112 | Medical Records Technician | A | 0.50 | 1,638.00 | B | 2,048.00 | | | | |
| 2302 | Nursing Assistant | A | 4.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 0.50 | 1,727.00 | B | 2,161.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2548 | Occupational Therapist | A | 0.50 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2554 | Therapy Aide | A | 1.00 | 1,752.00 | B | 2,194.00 | | | | |
| 2556 | Physical Therapist | A | 0.50 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2589 | Health Program Coordinator 1 | A | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | |
| 2593 | Health Program Coordinator 3 | A | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2912 | Senior Social Worker | S | 1.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 13.00 |
| Project Total | 13.00 |
| Subfund Total | 13.00 |
| Index Total | 13.00 |

Index Code : **HLH449348**
Program : **DBD** **LAGUNA HONDA HOSP - COMM SUPPORT CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 16.00 |

Index Code : **HLH448738**
Program : **DBG** **LAGUNA HONDA HOSP - ACUTE CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 1.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 3.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Department : HCN Community Health Network

Index Code : **HLH448746**
Program : **DBG** **LAGUNA HONDA HOSP - ACUTE CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2302 | Nursing Assistant | A | 1.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 3.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 8.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 13.00 |
| Project Total | 13.00 |
| Subfund Total | 13.00 |
| Index Total | 13.00 |
| Program Total | 19.00 |

Index Code : **HCHAPCOMCARE**
Program : **DHH** **HEALTH AT HOME**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 2320 | Registered Nurse | A | 2.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 0.10 | 2,820.00 | B | 3,601.00 | | | | |
| 2548 | Occupational Therapist | A | 0.10 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2556 | Physical Therapist | A | 0.10 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2583 | Home Health Aide | A | 5.00 | 1,052.00 | B | 1,310.00 | | | | |
| 2830 | Public Health Nurse | A | 0.60 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2920 | Medical Social Worker | A | 0.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| P103 | Special Nurse | A | 1.00 | 2,929.00 | H | 3,294.00 | | | | |

| | |
|---|---|
| Grant Total | 10.40 |
| Project Total | 10.40 |
| Subfund Total | 10.40 |
| Index Total | 10.40 |

Department : HCN Community Health Network

Index Code : **HCHAPHOMEHGF**
Program : **DHH HEALTH AT HOME**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 0.50 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 0.40 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2320 | Registered Nurse | A | 11.60 | 2,344.00 | B | 2,795.00 | | | | |
| 2320 | Registered Nurse | R | 0.45 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 0.70 | 2,820.00 | B | 3,601.00 | | | | |
| 2548 | Occupational Therapist | A | 1.40 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2556 | Physical Therapist | A | 2.80 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2556 | Physical Therapist | N | 0.75 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2583 | Home Health Aide | A | 8.00 | 1,052.00 | B | 1,310.00 | | | | |
| 2585 | Health Worker 1 | A | 1.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2589 | Health Program Coordinator 1 | A | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | |
| 2830 | Public Health Nurse | A | 3.50 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2920 | Medical Social Worker | A | 3.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2922 | Senior Medical Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| P103 | Special Nurse | A | 3.00 | 2,929.00 | H | 3,294.00 | | | | |
| TEMP | Temporary Position | A | 6.39 | 0.00 | H | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 49.99 |
| Project Total | 49.99 |
| Subfund Total | 49.99 |
| Index Total | 49.99 |
| Program Total | 60.39 |

Index Code : **HCHAPADMINGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1220 | Payroll Clerk | A | 1.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1402 | Junior Clerk | A | 1.00 | 1,144.00 | B | 1,425.00 | | | | |
| 1450 | Executive Secretary 1 | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |

Department : HCN Community Health Network

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|---|---|---|---|---|---|---|---|---|---|
| 1635 | Health Care Billing Clerk 1 | A | 1.00 | 1,454.00 | B | 1,814.00 | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | |
| 1657 | Senior Systems Accountant | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | |
| 1926 | Sr Materials & Supplies Sprv | A | 1.00 | 1,398.00 | B | 1,744.00 | | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | |
| 2116 | Associate Dir, Medical Records | A | 1.00 | 2,033.00 | B | 2,521.00 | | Z | |
| 2145 | Hospital Assoc Administrator | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | |
| 2230 | Physician Specialist | A | 0.39 | 3,618.00 | B | 4,484.00 | | Z | |
| 2235 | Medical Dir, Dept of Health | A | 1.00 | 4,779.00 | B | 5,918.00 | | Z | |
| 2409 | Pharmacy Technician | A | 0.50 | 1,890.00 | B | 2,365.00 | | | |
| 2586 | Health Worker 2 | A | 2.14 | 1,407.00 | B | 1,756.00 | | | |
| 2738 | Porter Assistant Supervisor | A | 1.00 | 1,425.00 | B | 1,778.00 | | | |
| 2785 | Asst General Services Manager | A | 1.00 | 1,666.00 | B | 2,063.00 | | Z | |
| 2924 | Medical Social Work Supervisor | A | 0.50 | 2,332.00 | B | 2,890.00 | | Z | |
| 7524 | Institution Utility Worker | A | 1.00 | 1,240.00 | B | 1,547.00 | | | |
| TEMP | Temporary Position | A | 15.61 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 39.14 |
| Project Total | 39.14 |
| Subfund Total | 39.14 |
| Index Total | 39.14 |

Index Code : **HCHAPCARE001**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2920 | Medical Social Worker | A | 2.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2924 | Medical Social Work Supervisor | A | 0.50 | 2,332.00 | B | 2,890.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Department : HCN Community Health Network

Index Code : **HCHAPCARE002**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 0.55 | 1,291.00 | B | 1,611.00 | | | | |
| 2736 | Porter | A | 0.20 | 1,298.00 | B | 1,618.00 | | | | |

| | |
|---|---|
| Grant Total | 0.75 |
| Project Total | 0.75 |
| Subfund Total | 0.75 |
| Index Total | 0.75 |

Index Code : **HCHAPCARE003**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2230 | Physician Specialist | A | 0.35 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2430 | Medical Evaluations Assistant | A | 0.20 | 1,440.00 | B | 1,796.00 | | | | |
| 2736 | Porter | A | 0.30 | 1,298.00 | B | 1,618.00 | | | | |
| 2930 | Psychiatric Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2932 | Sr Psychiatric Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.85 |
| Project Total | 3.85 |
| Subfund Total | 3.85 |
| Index Total | 3.85 |

Index Code : **HCHAPCARE004**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 3.65 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2110 | Medical Records Clerk | A | 2.50 | 1,463.00 | B | 1,827.00 | | | | |

Department : HCN Community Health Network

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | A | 6.95 | 3,618.00 | B | 4,484.00 | | Z |
| 2320 | Registered Nurse | A | 5.15 | 2,344.00 | B | 2,795.00 | | |
| 2322 | Nurse Manager | A | 0.50 | 2,766.00 | B | 3,637.00 | | |
| 2328 | Nurse Practitioner | A | 0.30 | 2,820.00 | B | 3,601.00 | | |
| 2409 | Pharmacy Technician | A | 0.50 | 1,890.00 | B | 2,365.00 | | |
| 2430 | Medical Evaluations Assistant | A | 3.20 | 1,440.00 | B | 1,796.00 | | |
| 2585 | Health Worker 1 | A | 2.00 | 1,261.00 | B | 1,573.00 | | |
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | |
| 2587 | Health Worker 3 | A | 1.50 | 1,539.00 | B | 1,923.00 | | |
| 2846 | Nutritionist | A | 1.50 | 2,099.00 | B | 2,602.00 | | Z |
| 2903 | Eligibility Worker | A | 2.00 | 1,539.00 | B | 1,923.00 | | |
| P103 | Special Nurse | A | 1.00 | 2,929.00 | H | 3,294.00 | | |

| | |
|---|---|
| Grant Total | 35.75 |
| Project Total | 35.75 |
| Subfund Total | 35.75 |
| Index Total | 35.75 |

Index Code : **HCHAPFAMPLGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2320 | Registered Nurse | A | 1.40 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 0.84 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 1.20 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 0.60 | 1,539.00 | B | 1,923.00 | | | | |
| 2588 | Health Worker 4 | A | 0.80 | 1,796.00 | B | 2,247.00 | | | | |
| 2903 | Eligibility Worker | A | 1.50 | 1,539.00 | B | 1,923.00 | | | | |
| TEMP | Temporary Position | A | 0.57 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 6.91 |
| Project Total | 6.91 |
| Subfund Total | 6.91 |
| Index Total | 6.91 |

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Index Code : **HCHAPGASSIGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | | | | |
| 2230 | Physician Specialist | A | 1.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2320 | Registered Nurse | A | 0.90 | 2,344.00 | B | 2,795.00 | | | | |
| 2574 | Clinical Psychologist | A | 1.50 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2587 | Health Worker 3 | A | 2.11 | 1,539.00 | B | 1,923.00 | | | | |
| 2903 | Eligibility Worker | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2920 | Medical Social Worker | A | 0.80 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.31 |
| Project Total | 8.31 |
| Subfund Total | 8.31 |
| Index Total | 8.31 |

Index Code : **HCHAPHC1--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 4.15 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2320 | Registered Nurse | A | 6.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 2.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2586 | Health Worker 2 | A | 2.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2822 | Health Educator | A | 0.20 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2830 | Public Health Nurse | A | 9.50 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 5.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2903 | Eligibility Worker | N | 0.50 | 1,539.00 | B | 1,923.00 | | | SC | |
| 2908 | Hospital Eligiblity Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2920 | Medical Social Worker | N | 0.38 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2930 | Psychiatric Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

Department : HCN Community Health Network

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|---|---|
| Grant Total | 39.73 |
| Project Total | 39.73 |
| Subfund Total | 39.73 |
| Index Total | 39.73 |

Index Code : **HCHAPHC2--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 1.11 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2230 | Physician Specialist | N | 0.50 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2320 | Registered Nurse | A | 1.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 0.50 | 2,766.00 | B | 3,637.00 | | | | |
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2830 | Public Health Nurse | A | 8.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2903 | Eligibility Worker | N | 0.50 | 1,539.00 | B | 1,923.00 | | | | |
| 2908 | Hospital Eligiblity Worker | A | 0.50 | 1,761.00 | B | 2,204.00 | | | | |
| 2920 | Medical Social Worker | A | 0.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2920 | Medical Social Worker | N | 0.37 | 2,130.00 | B | 2,666.00 | | Z | | |
| 8202 | Security Guard | A | 1.00 | 1,194.00 | B | 1,488.00 | | | | |

| | |
|---|---|
| Grant Total | 23.98 |
| Project Total | 23.98 |
| Subfund Total | 23.98 |
| Index Total | 23.98 |

Index Code : **HCHAPHC3--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |

Department : HCN Community Health Network

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|---|---|---|---|---|---|---|---|---|---|
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | |
| 2202 | Dental Aide | A | 0.40 | 1,622.00 | B | 2,028.00 | | | |
| 2210 | Dentist | A | 1.14 | 3,359.00 | B | 4,164.00 | Z | | |
| 2230 | Physician Specialist | A | 1.50 | 3,618.00 | B | 4,484.00 | Z | | |
| 2230 | Physician Specialist | N | 0.50 | 3,618.00 | B | 4,484.00 | Z | SC | |
| 2232 | Senior Physician Specialist | A | 1.08 | 3,989.00 | B | 4,943.00 | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | Z | | |
| 2320 | Registered Nurse | A | 4.00 | 2,344.00 | B | 2,795.00 | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | |
| 2430 | Medical Evaluations Assistant | S | 1.00 | 1,440.00 | B | 1,796.00 | | | |
| 2587 | Health Worker 3 | A | 1.50 | 1,539.00 | B | 1,923.00 | | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | |
| 2819 | Assistant Health Educator | A | 1.00 | 1,814.00 | B | 2,247.00 | | | |
| 2830 | Public Health Nurse | A | 10.00 | 2,344.00 | B | 2,981.00 | Z | | |
| 2846 | Nutritionist | A | 0.75 | 2,099.00 | B | 2,602.00 | Z | | |
| 2903 | Eligibility Worker | A | 3.35 | 1,539.00 | B | 1,923.00 | | | |
| 2903 | Eligibility Worker | N | 0.50 | 1,539.00 | B | 1,923.00 | | | |
| 2908 | Hospital Eligiblity Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | |
| 2920 | Medical Social Worker | A | 0.20 | 2,130.00 | B | 2,666.00 | Z | | |
| 2920 | Medical Social Worker | N | 0.75 | 2,130.00 | B | 2,666.00 | Z | | |

| | |
|---|---|
| Grant Total | 36.67 |
| Project Total | 36.67 |
| Subfund Total | 36.67 |
| Index Total | 36.67 |

Index Code : **HCHAPHC4--GF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 2.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2230 | Physician Specialist | N | 0.50 | 3,618.00 | B | 4,484.00 | | Z | SC | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2320 | Registered Nurse | A | 5.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 0.55 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 2.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2585 | Health Worker 1 | A | 1.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2587 | Health Worker 3 | A | 1.20 | 1,539.00 | B | 1,923.00 | | | | |
| 2736 | Porter | A | 2.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2819 | Assistant Health Educator | A | 1.73 | 1,814.00 | B | 2,247.00 | | | | |

Department : HCN Community Health Network

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|---|---|---|---|---|---|---|---|---|---|
| 2822 | Health Educator | A | 1.00 | 2,099.00 | B | 2,602.00 | | Z | |
| 2830 | Public Health Nurse | A | 8.00 | 2,344.00 | B | 2,981.00 | | Z | |
| 2846 | Nutritionist | A | 2.80 | 2,099.00 | B | 2,602.00 | | Z | |
| 2903 | Eligibility Worker | A | 4.00 | 1,539.00 | B | 1,923.00 | | | |
| 2903 | Eligibility Worker | N | 0.50 | 1,539.00 | B | 1,923.00 | | | |
| 2908 | Hospital Eligiblity Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | |
| 2920 | Medical Social Worker | N | 0.75 | 2,130.00 | B | 2,666.00 | | Z | |

| | |
|---|---|
| Grant Total | 39.03 |
| Project Total | 39.03 |
| Subfund Total | 39.03 |
| Index Total | 39.03 |

Index Code : **HCHAPHC5--GF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 0.50 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.20 | 1,414.00 | B | 1,765.00 | | | | |
| 2110 | Medical Records Clerk | A | 0.40 | 1,463.00 | B | 1,827.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 1.80 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 0.95 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2320 | Registered Nurse | A | 3.10 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 0.90 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2830 | Public Health Nurse | A | 8.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 3.50 | 1,539.00 | B | 1,923.00 | | | | |
| 2908 | Hospital Eligiblity Worker | A | 0.60 | 1,761.00 | B | 2,204.00 | | | | |
| 2920 | Medical Social Worker | A | 0.60 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 30.55 |
| Project Total | 30.55 |
| Subfund Total | 30.55 |
| Index Total | 30.55 |

Department : HCN Community Health Network

Index Code : **HCHAPHOUSGWO**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 0.25 | 1,291.00 | B | 1,611.00 | | | | |
| 2230 | Physician Specialist | A | 0.10 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 0.06 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2328 | Nurse Practitioner | A | 0.64 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 0.75 | 1,407.00 | B | 1,756.00 | | | | |
| TEMP | Temporary Position | A | 0.79 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 2.59 |
| Project Total | 2.59 |
| Subfund Total | 2.59 |
| Index Total | 2.59 |

Index Code : **HCHAPMISC-WO**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2574 | Clinical Psychologist | A | 1.20 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2587 | Health Worker 3 | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |

| | |
|---|---|
| Grant Total | 3.20 |
| Project Total | 3.20 |
| Subfund Total | 3.20 |
| Index Total | 3.20 |

Index Code : **HCHAPNOMSRGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2230 | Physician Specialist | A | 2.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2320 | Registered Nurse | A | 1.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.20 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 0.50 | 1,440.00 | B | 1,796.00 | | | | |

Department : HCN Community Health Network

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|---|---|---|---|---|---|---|---|---|---|---|
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2593 | Health Program Coordinator 3 | A | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2922 | Senior Medical Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |

| | |
|---|---|
| Grant Total | 11.70 |
| Project Total | 11.70 |
| Subfund Total | 11.70 |
| Index Total | 11.70 |

Index Code : **HCHAPPHHC-GF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | R | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2112 | Medical Records Technician | A | 2.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2112 | Medical Records Technician | S | 0.50 | 1,638.00 | B | 2,048.00 | | | | |
| 2202 | Dental Aide | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 2210 | Dentist | A | 1.00 | 3,359.00 | B | 4,164.00 | | Z | | |
| 2230 | Physician Specialist | A | 2.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.10 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2302 | Nursing Assistant | A | 1.00 | 1,607.00 | B | 2,009.00 | | | | |
| 2320 | Registered Nurse | A | 1.50 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 0.50 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 0.50 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 0.40 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 1.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2822 | Health Educator | A | 0.40 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2830 | Public Health Nurse | A | 1.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2908 | Hospital Eligiblity Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 21.90 |
| Project Total | 21.90 |
| Subfund Total | 21.90 |
| Index Total | 21.90 |

Department : HCN Community Health Network

Index Code : **HCHAPSEHC-GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 2110 | Medical Records Clerk | A | 0.10 | 1,463.00 | B | 1,827.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2202 | Dental Aide | A | 1.70 | 1,622.00 | B | 2,028.00 | | | | |
| 2210 | Dentist | A | 0.90 | 3,359.00 | B | 4,164.00 | | Z | | |
| 2230 | Physician Specialist | A | 2.58 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.02 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2232 | Senior Physician Specialist | N | 0.22 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2320 | Registered Nurse | A | 4.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.48 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 2.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2574 | Clinical Psychologist | N | 0.38 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2585 | Health Worker 1 | A | 1.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2586 | Health Worker 2 | A | 0.80 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2830 | Public Health Nurse | A | 1.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2846 | Nutritionist | A | 0.05 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2903 | Eligibility Worker | A | 3.55 | 1,539.00 | B | 1,923.00 | | | | |
| 2920 | Medical Social Worker | A | 0.80 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2922 | Senior Medical Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 9924 | PS Aide Health Services | A | 1.00 | 1,058.00 | B | 1,090.00 | | | | |
| TEMP | Temporary Position | A | 3.00 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 35.58 |
| Project Total | 35.58 |
| Subfund Total | 35.58 |
| Index Total | 35.58 |

Department : HCN Community Health Network

Index Code : **HCHAPSPY--GF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2903 | Eligibility Worker | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2912 | Senior Social Worker | A | 0.80 | 1,814.00 | B | 2,269.00 | | Z | | |
| TEMP | Temporary Position | A | 3.94 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.74 |
| Project Total | 7.74 |
| Subfund Total | 7.74 |
| Index Total | 7.74 |

Index Code : **HCHAPSPYCSGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2587 | Health Worker 3 | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2903 | Eligibility Worker | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2912 | Senior Social Worker | A | 0.20 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.20 |
| Project Total | 4.20 |
| Subfund Total | 4.20 |
| Index Total | 4.20 |

Index Code : **HCHAPSPYDSGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2305 | Psychiatric Technician | A | 1.67 | 1,736.00 | B | 2,172.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 1.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2587 | Health Worker 3 | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 4.67 |
| Project Total | 4.67 |
| Subfund Total | 4.67 |
| Index Total | 4.67 |

Index Code : **HCHAPTWC--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.25 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | R | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2112 | Medical Records Technician | A | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 4.48 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2230 | Physician Specialist | R | 0.20 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.04 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2320 | Registered Nurse | A | 8.75 | 2,344.00 | B | 2,795.00 | | | | |
| 2320 | Registered Nurse | R | 0.50 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 2.86 | 2,820.00 | B | 3,601.00 | | | | |
| 2328 | Nurse Practitioner | H | 0.71 | 2,820.00 | B | 3,601.00 | | | | |
| 2328 | Nurse Practitioner | R | 0.50 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 0.80 | 1,440.00 | B | 1,796.00 | | | | |
| 2585 | Health Worker 1 | R | 1.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2586 | Health Worker 2 | A | 1.75 | 1,407.00 | B | 1,756.00 | | | | |
| 2586 | Health Worker 2 | N | 3.00 | 1,407.00 | B | 1,756.00 | | | SC | |
| 2587 | Health Worker 3 | A | 5.50 | 1,539.00 | B | 1,923.00 | | | | |
| 2587 | Health Worker 3 | N | 0.38 | 1,539.00 | B | 1,923.00 | | | SC | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2830 | Public Health Nurse | A | 1.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 5.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2903 | Eligibility Worker | R | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2908 | Hospital Eligiblity Worker | A | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2917 | Program Support Analyst | A | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | |
| 2920 | Medical Social Worker | A | 2.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2920 | Medical Social Worker | R | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2931 | Marriage, Family & Child Cnslr | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2932 | Sr Psychiatric Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 2932 | Sr Psychiatric Social Worker | N | 0.56 | 2,226.00 | B | 2,786.00 | | Z | SC | |
| TEMP | Temporary Position | A | 6.56 | 0.00 | B | 0.00 | | Z | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 61.84 |
| Project Total | 61.84 |
| Subfund Total | 61.84 |
| Index Total | 61.84 |

Index Code : **HCHAPTWCMEGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 1.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **HCHAPTWIS399**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 2.14 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 2.14 |
| Project Total | 2.14 |
| Subfund Total | 2.14 |
| Index Total | 2.14 |

Index Code : **HCHFGRANTSR**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGMCK0001** **MCKINNEY HOMELESS GRANT**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | G | 0.50 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2328 | Nurse Practitioner | G | 2.22 | 2,820.00 | B | 3,601.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 0.60 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2920 | Medical Social Worker | G | 2.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

Department : HCN Community Health Network

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2922 | Senior Medical Social Worker | G | 0.82 | 2,226.00 | B | 2,786.00 | | Z | | 02 |

Grant Total 6.14

Index Code : **HCHFGRANTSR**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGSPYCY01** **SPY 1/1/01 - 12/31/01**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | G | 0.23 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 2112 | Medical Records Technician | G | 0.50 | 1,638.00 | B | 2,048.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 0.70 | 1,407.00 | B | 1,756.00 | | | | 02 |
| TEMP | Temporary Position | A | 0.42 | 0.00 | B | 0.00 | | | | |

Grant Total 1.85
Project Total 7.99
Subfund Total 7.99
Index Total 7.99
Program Total 435.22

Index Code : **HMHFCCADM737**
Program : **DMF** **FORENSICS - AMBULATORY CARE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | A | 0.50 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2320 | Registered Nurse | A | 2.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| TEMP | Temporary Position | A | 0.95 | 0.00 | B | 0.00 | | Z | | |

Grant Total 4.45
Project Total 4.45
Subfund Total 4.45
Index Total 4.45

Department : HCN Community Health Network

Index Code : **HMHFCCADM738**
Program : **DMF FORENSICS - AMBULATORY CARE**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | N | 0.80 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 2587 | Health Worker 3 | G | 4.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2588 | Health Worker 4 | G | 1.00 | 1,796.00 | B | 2,247.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 5.80 |
| Project Total | 5.80 |
| Subfund Total | 5.80 |
| Index Total | 5.80 |

Index Code : **HMHFCCADM919**
Program : **DMF FORENSICS - AMBULATORY CARE**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2736 | Porter | N | 1.50 | 1,298.00 | B | 1,618.00 | | | SC | |
| TEMP | Temporary Position | A | 0.60 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 2.10 |
| Project Total | 2.10 |
| Subfund Total | 2.10 |
| Index Total | 2.10 |

Index Code : **HMHFCCMED017**
Program : **DMF FORENSICS - AMBULATORY CARE**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1042 | IS Engineer-Journey | N | 0.75 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 5.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1428 | Unit Clerk | A | 6.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1924 | Materials/Supplies Supervisor | A | 1.00 | 1,295.00 | B | 1,615.00 | | | | |

Department : HCN Community Health Network

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 2110 | Medical Records Clerk | A | 5.00 | 1,463.00 | B | 1,827.00 | | |
| 2117 | Chf Medical Records Admin, LHH | A | 1.00 | 2,242.00 | B | 2,779.00 | | Z |
| 2119 | Health Care Analyst | A | 1.00 | 1,990.00 | B | 2,466.00 | | Z |
| 2202 | Dental Aide | A | 3.00 | 1,622.00 | B | 2,028.00 | | |
| 2210 | Dentist | A | 1.40 | 3,359.00 | B | 4,164.00 | | Z |
| 2230 | Physician Specialist | A | 0.25 | 3,618.00 | B | 4,484.00 | | Z |
| 2232 | Senior Physician Specialist | A | 3.50 | 3,989.00 | B | 4,943.00 | | Z |
| 2235 | Medical Dir, Dept of Health | A | 1.00 | 4,779.00 | B | 5,918.00 | | Z |
| 2312 | Licensed Vocational Nurse | A | 31.00 | 1,727.00 | B | 2,161.00 | | |
| 2320 | Registered Nurse | A | 83.15 | 2,344.00 | B | 2,795.00 | | |
| 2322 | Nurse Manager | A | 6.00 | 2,766.00 | B | 3,637.00 | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | |
| 2328 | Nurse Practitioner | A | 8.00 | 2,820.00 | B | 3,601.00 | | |
| 2409 | Pharmacy Technician | A | 5.30 | 1,890.00 | B | 2,365.00 | | |
| 2450 | Pharmacist | A | 2.00 | 2,813.00 | B | 3,520.00 | | Z |
| 2452 | Dir of Pharmaceutical Svcs | S | 1.00 | 3,537.00 | B | 4,385.00 | | Z |
| 2454 | Clinical Pharmacist | A | 2.00 | 3,101.00 | B | 3,881.00 | | |
| 2587 | Health Worker 3 | A | 4.00 | 1,539.00 | B | 1,923.00 | | |
| 2588 | Health Worker 4 | A | 1.00 | 1,796.00 | B | 2,247.00 | | |
| 2736 | Porter | A | 6.00 | 1,298.00 | B | 1,618.00 | | |
| 2738 | Porter Assistant Supervisor | A | 1.00 | 1,425.00 | B | 1,778.00 | | |
| 2920 | Medical Social Worker | A | 2.00 | 2,130.00 | B | 2,666.00 | | Z |
| TEMP | Temporary Position | A | 27.63 | 0.00 | B | 0.00 | | Z |

| | |
|---|---|
| Grant Total | 215.98 |
| Project Total | 215.98 |
| Subfund Total | 215.98 |
| Index Total | 215.98 |
| Program Total | 228.33 |

Index Code : **HCHSIIHSS-GF**
Program : **DSH** **PRIMARY CARE - COMM SUPP - IHSS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2320 | Registered Nurse | A | 8.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |
| Program Total | 9.00 |

Department : HCN Community Health Network

Index Code : **HCHAPCHILD**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | A | 0.55 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2328 | Nurse Practitioner | A | 0.57 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 2.62 | 1,407.00 | B | 1,756.00 | | | | |
| TEMP | Temporary Position | A | 0.50 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 4.24 |
| Project Total | 4.24 |
| Subfund Total | 4.24 |
| Index Total | 4.24 |

Index Code : **HCHCHADMINGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2324 | Nursing Supervisor | A | 1.00 | 2,960.00 | B | 4,009.00 | | Z | | |
| 2822 | Health Educator | A | 0.50 | 2,099.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.50 |
| Project Total | 1.50 |
| Subfund Total | 1.50 |
| Index Total | 1.50 |

Index Code : **HCHCHBALBOGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | A | 0.20 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2320 | Registered Nurse | A | 0.50 | 2,344.00 | B | 2,795.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2593 | Health Program Coordinator 3 | R | 0.80 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2930 | Psychiatric Social Worker | A | 0.40 | 2,130.00 | B | 2,666.00 | | Z | | |
| 9924 | PS Aide Health Services | A | 1.60 | 1,058.00 | B | 1,090.00 | | | | |
| TEMP | Temporary Position | A | 0.51 | 0.00 | B | 0.00 | | | | |

Department : HCN Community Health Network

| | |
|---|---|
| Grant Total | 5.01 |
| Project Total | 5.01 |
| Subfund Total | 5.01 |
| Index Total | 5.01 |

Index Code : **HCHCHDENTLGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2202 | Dental Aide | A | 3.55 | 1,622.00 | B | 2,028.00 | | | | |
| 2204 | Dental Hygienist | A | 1.00 | 2,204.00 | B | 2,758.00 | | | | |
| 2210 | Dentist | A | 3.43 | 3,359.00 | B | 4,164.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.98 |
| Project Total | 7.98 |
| Subfund Total | 7.98 |
| Index Total | 7.98 |

Index Code : **HCHCHSPY--GF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2112 | Medical Records Technician | S | 1.00 | 1,638.00 | B | 2,048.00 | | | | |
| 2230 | Physician Specialist | A | 0.40 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 2.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 2305 | Psychiatric Technician | A | 4.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2320 | Registered Nurse | A | 14.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 2.10 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 2.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2430 | Medical Evaluations Assistant | A | 1.00 | 1,440.00 | B | 1,796.00 | | | | |
| 2574 | Clinical Psychologist | A | 2.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2586 | Health Worker 2 | A | 0.50 | 1,407.00 | B | 1,756.00 | | | | |
| 2593 | Health Program Coordinator 3 | A | 0.50 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2819 | Assistant Health Educator | A | 1.00 | 1,814.00 | B | 2,247.00 | | | | |
| 2830 | Public Health Nurse | A | 1.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2903 | Eligibility Worker | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |

Department : HCN Community Health Network

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2930 | Psychiatric Social Worker | A | 4.00 | 2,130.00 | B | 2,666.00 | | Z | |

| | |
|---|---|
| Grant Total | 43.50 |
| Project Total | 43.50 |
| Subfund Total | 43.50 |
| Index Total | 43.50 |

Index Code : **HGH1HPE40051**
Program : **FAL CHILDREN'S BASELINE**
Sub-Fund : **5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1428 | Unit Clerk | A | 13.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1431 | Senior Unit Clerk | A | 2.00 | 1,562.00 | B | 1,951.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 13.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 62.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 2.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 3.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 7.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2330 | Anesthetist | A | 1.00 | 3,499.00 | B | 4,467.00 | | | | |
| 2586 | Health Worker 2 | A | 2.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2846 | Nutritionist | A | 4.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2920 | Medical Social Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| P103 | Special Nurse | A | 1.35 | 2,929.00 | H | 3,294.00 | | | | |

| | |
|---|---|
| Grant Total | 112.35 |
| Project Total | 112.35 |
| Subfund Total | 112.35 |
| Index Total | 112.35 |
| Program Total | 174.58 |
| Department Total | 5,307.77 |

Department : HHP Hetch Hetchy

Index Code : **326104**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1844 | Senior Management Assistant | O | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | S | 2.00 | 3,304.00 | B | 4,094.00 | | Z | | |
| 5212 | Principal Engineer | S | 1.00 | 3,653.00 | B | 4,527.00 | | Z | SC | |
| 5241 | Engineer | S | 4.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5350 | Electrical Eng Assistant 1 | A | 1.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5366 | Engineering Associate 2 | O | 1.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 6106 | Sanitary Engineering Tech | A | 1.00 | 1,796.00 | B | 2,226.00 | | | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |

Index Code : **326108**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 5185 | Gen Mgr, Hetch Hetchy Project | A | 1.00 | 4,006.00 | B | 4,961.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : HHP Hetch Hetchy

Index Code : **326112**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | L | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1408 | Principal Clerk | L | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1771 | Media Production Specialist | A | 1.00 | 1,670.00 | B | 2,089.00 | | | | |
| 1929 | Parts Storekeeper | A | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1938 | Stores & Equip Asst Sprv | S | 1.00 | 1,752.00 | B | 2,194.00 | | | SC | |
| 2656 | Chef | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 2706 | Housekeeper/Food Service Clnr | A | 2.00 | 1,144.00 | B | 1,425.00 | | | | |
| 2708 | Custodian | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3417 | Gardener | A | 2.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3486 | Watershed Forester | L | 1.00 | 2,287.00 | B | 2,835.00 | | Z | | |
| 5138 | Program Manager I | A | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 7102 | Maint&RepairAsstSupt,HH Proj | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | | |
| 7125 | Electrl Op&Maint Supt.HHProj | A | 1.00 | 2,896.00 | B | 3,589.00 | | Z | | |
| 7126 | Mech Shop & Equip Supt | A | 1.00 | 2,435.00 | B | 3,018.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7229 | Transmission Line Supervisor 1 | A | 2.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7232 | HH Mechanical Shop Sprv | A | 1.00 | 2,529.00 | B | 2,580.00 | | | | |
| 7255 | Power House Electrician Sprv 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7259 | Water & Power Maint Sprv 1 | A | 3.00 | 1,990.00 | B | 2,490.00 | | | | |
| 7262 | Maintenance Planner | A | 1.00 | 2,912.00 | B | 2,970.00 | | | | |
| 7270 | Watershed Keeper Supervisor | A | 1.00 | 1,796.00 | B | 2,247.00 | | | | |
| 7284 | Utility Plumber Supervisor 2 | A | 1.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7287 | Sprv Electronic Main Tech | A | 1.00 | 2,793.00 | B | 3,460.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 9.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7318 | Electronic Maintenance Tech | R | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7325 | General Utility Mechanic | A | 10.00 | 2,296.00 | B | 2,342.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 2.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7330 | Sr General Utility Mechanic | A | 1.00 | 2,410.00 | B | 2,458.00 | | | | |
| 7338 | Electrical Line Worker | A | 6.00 | 2,104.00 | B | 2,607.00 | | | | |

Department : HHP Hetch Hetchy

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 7344 | Carpenter | A | 2.00 | 1,955.00 | B | 2,424.00 | | | |
| 7345 | Electrician | A | 2.00 | 2,074.00 | B | 2,571.00 | | | |
| 7345 | Electrician | S | 1.00 | 2,074.00 | B | 2,571.00 | | | |
| 7346 | Painter | A | 2.00 | 1,756.00 | B | 2,178.00 | | | |
| 7355 | Truck Driver | A | 5.00 | 1,742.00 | B | 2,263.00 | | | |
| 7372 | Stationary Eng, Sewage Plant | A | 2.00 | 2,431.00 | B | 2,480.00 | | | |
| 7372 | Stationary Eng, Sewage Plant | S | 1.00 | 2,431.00 | B | 2,480.00 | | | |
| 7373 | Sr. Stationary Eng, Sew Plant | A | 1.00 | 2,744.00 | B | 2,799.00 | | | |
| 7388 | Utility Plumber | S | 1.00 | 2,252.00 | B | 2,793.00 | | | |
| 7390 | Welder | A | 1.00 | 1,844.00 | B | 2,287.00 | | | |
| 7410 | Automotive Service Worker | A | 1.00 | 1,454.00 | B | 1,796.00 | | | |
| 7432 | Electrical Line Helper | A | 1.00 | 1,791.00 | B | 2,221.00 | | | |
| 7432 | Electrical Line Helper | L | 1.00 | 1,791.00 | B | 2,221.00 | | | |
| 7463 | Utility Plumber Apprentice | S | 1.00 | 1,370.00 | B | 2,655.00 | | | |
| 7470 | Watershed Keeper | A | 5.00 | 1,607.00 | B | 2,009.00 | | | |
| 7470 | Watershed Keeper | S | 1.00 | 1,607.00 | B | 2,009.00 | | | |
| 7482 | Power Generation Technician 2 | A | 12.00 | 1,936.00 | B | 2,401.00 | | | |
| 7484 | Sr Power Generation Tech | A | 5.00 | 2,074.00 | B | 2,571.00 | | | |
| 7488 | Power Generation Supervisor | A | 1.00 | 2,449.00 | B | 3,035.00 | | Z | |
| 7514 | General Laborer | A | 16.00 | 1,414.00 | B | 1,748.00 | | | |
| 7514 | General Laborer | C | 2.00 | 1,414.00 | B | 1,748.00 | | | |
| TEMP | Temporary Position | A | 8.07 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 143.07 |
| Project Total | 143.07 |
| Subfund Total | 143.07 |
| Index Total | 143.07 |

Index Code : **326120**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | SC | |
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1842 | Management Assistant | R | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 5133 | Program Manager II | A | 2.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| 5133 | Program Manager II | S | 1.00 | 3,446.00 | B | 4,270.00 | | Z | SC | |
| 5148 | Water Operations Analyst | S | 1.00 | 3,354.00 | B | 3,421.00 | | | | |
| 5150 | Site Manager | O | 1.00 | 2,862.00 | B | 3,547.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5208 | Civil Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5241 | Engineer | S | 2.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5601 | Utility Analyst | L | 2.00 | 1,541.00 | B | 2,439.00 | | | | |

Department : HHP Hetch Hetchy

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5601 | Utility Analyst | S | 1.00 | 1,541.00 | B | 2,439.00 | | | | |
| 5602 | Utility Specialist | S | 11.00 | 2,327.00 | B | 3,507.00 | | | | |
| 5633 | Water & Power Specialist | L | 1.00 | 2,706.00 | B | 3,353.00 | Z | | | |
| 5634 | Water & Power Resources Mgr | A | 2.00 | 3,138.00 | B | 3,888.00 | Z | | | |
| 5634 | Water & Power Resources Mgr | S | 1.00 | 3,138.00 | B | 3,888.00 | Z | | | |
| 7229 | Transmission Line Supervisor 1 | L | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7257 | Communication Line Sprv1 | S | 1.00 | 2,342.00 | B | 2,902.00 | | SC | | |
| 7263 | Maintenance Manager | O | 1.00 | 2,647.00 | B | 3,282.00 | Z | | | 02 |
| 7285 | Transmission Line Wrk Sprv 2 | O | 1.00 | 2,607.00 | B | 3,234.00 | | | | 02 |
| 7338 | Electrical Line Worker | O | 2.00 | 2,104.00 | B | 2,607.00 | | | | 02 |
| 7338 | Electrical Line Worker | R | 6.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7345 | Electrician | L | 2.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7432 | Electrical Line Helper | R | 1.00 | 1,791.00 | B | 2,221.00 | | | | |

| | |
|---|---|
| Grant Total | 48.00 |
| Project Total | 48.00 |
| Subfund Total | 48.00 |
| Index Total | 48.00 |
| Program Total | 209.07 |
| Department Total | 209.07 |

Department : HPH Public Health

Index Code : **HMHCHMAYORWO**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2930 | Psychiatric Social Worker | A | 3.88 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.88 |
| Project Total | 3.88 |
| Subfund Total | 3.88 |
| Index Total | 3.88 |
| Program Total | 3.88 |

Index Code : **HMHMEM731141**
Program : **DBF** **MENTAL HEALTH - EMERGENCY CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2230 | Physician Specialist | A | 1.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2305 | Psychiatric Technician | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2574 | Clinical Psychologist | A | 2.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2912 | Senior Social Worker | A | 1.00 | 1,814.00 | B | 2,269.00 | | Z | | |
| 2930 | Psychiatric Social Worker | C | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2931 | Marriage, Family & Child Cnslr | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

| | |
|---|---|
| Grant Total | 13.00 |
| Project Total | 13.00 |
| Subfund Total | 13.00 |
| Index Total | 13.00 |
| Program Total | 13.00 |

Department : HPH Public Health

Index Code : **HCHACADMINGR**
Program : **DHA** **CENTRAL ADMINISTRATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGCWW02** **CONNIE WOFSY WOMEN HIV STUDY FY 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2233 | Supervising Physician Spec | G | 0.20 | 4,286.00 | B | 5,315.00 | | Z | | 02 |

Grant Total 0.20

Index Code : **HCHACADMINGR**
Program : **DHA** **CENTRAL ADMINISTRATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGINS02** **RWJ-HLTH INSURNCE EXPANSION IMPACT 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1062 | IS Programmer Analyst | G | 0.50 | 1,805.00 | B | 2,314.00 | | Z | | 02 |
| 1820 | Junior Administrative Analyst | G | 0.50 | 1,524.00 | B | 1,904.00 | | | | 02 |
| 2591 | Health Program Coordinator 2 | G | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | 02 |

Grant Total 2.00
Project Total 2.20
Subfund Total 2.20
Index Total 2.20

Index Code : **HCHACCTSMGGF**
Program : **DHA** **CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1822 | Administrative Analyst | S | 1.00 | 1,999.00 | B | 2,502.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | A | 3.25 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2978 | Contract Compliance Officer 2 | A | 1.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 9924 | PS Aide Health Services | A | 0.50 | 1,058.00 | B | 1,090.00 | | | | |

Grant Total 7.75
Project Total 7.75
Subfund Total 7.75
Index Total 7.75

Department : HPH Public Health

Index Code : **HCHACEEO--GF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1233 | EEO Programs Specialist | A | 4.00 | 1,936.00 | B | 2,401.00 | | Z | | |
| 1364 | Special Assistant 5 | A | 1.00 | 1,481.00 | B | 1,831.00 | | | SC | |
| TEMP | Temporary Position | A | 0.75 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 6.75 |
| Project Total | 6.75 |
| Subfund Total | 6.75 |
| Index Total | 6.75 |

Index Code : **HCHACEXECTGF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1163 | Ex Asst to the Dir of Health | A | 1.00 | 3,056.00 | B | 3,788.00 | | Z | | |
| 1168 | Director of Health | A | 1.00 | 5,838.00 | B | 7,833.00 | | Z | | |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 2233 | Supervising Physician Spec | S | 0.80 | 4,286.00 | B | 5,315.00 | | Z | | |
| 9924 | PS Aide Health Services | A | 0.50 | 1,058.00 | B | 1,090.00 | | | | |

| | |
|---|---|
| Grant Total | 7.30 |
| Project Total | 7.30 |
| Subfund Total | 7.30 |
| Index Total | 7.30 |

Department : HPH Public Health

Index Code : **HCHACFINANGF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1666 | Finance Dir, DPH | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2143 | Hospital Asst Administrator | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 2820 | Senior Health Program Planner | A | 1.00 | 2,418.00 | B | 3,027.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **HCHACHCOMMGF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1551 | Secretary, Health Commission | A | 1.00 | 2,693.00 | B | 3,337.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HCHACHRDIRGF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1241 | Personnel Analyst | A | 3.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1276 | Departmental Personnel Dir | A | 1.00 | 3,359.00 | B | 4,164.00 | | Z | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |

Department : HPH Public Health

| | | | | | | |
|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 |
| TEMP | Temporary Position | A | 0.02 | 0.00 | B | 0.00 |

| | |
|---|---|
| Grant Total | 11.02 |
| Project Total | 11.02 |
| Subfund Total | 11.02 |
| Index Total | 11.02 |

Index Code : **HCHACMISPJGF**
Program : **DHA** **CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PHCMIS0100** **DPH MIS PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | IS Operator-Analyst | A | 5.00 | 1,727.00 | B | 2,140.00 | | | | |
| 1005 | IS Operator-Supervisor | A | 1.00 | 1,923.00 | B | 2,383.00 | | Z | | |
| 1012 | IS Technical-Journey | A | 1.00 | 1,607.00 | B | 1,990.00 | | | | |
| 1023 | IS Administrator 3 | S | 6.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | S | 2.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1042 | IS Engineer-Journey | A | 2.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 5.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1044 | IS Engineer-Principal | A | 4.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1044 | IS Engineer-Principal | S | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1051 | IS Business Analyst-Assistant | A | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1053 | IS Business Analyst-Senior | S | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1063 | IS Programmer Analyst-Senior | A | 1.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1071 | IS Manager | A | 4.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1071 | IS Manager | S | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1073 | IS Director | A | 1.00 | 3,838.00 | B | 5,530.00 | | Z | | |
| 1452 | Executive Secretary 2 | S | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Department : HPH Public Health

Index Code : **HCHACOOPS-GF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8204 | Institutional Police Officer | A | 1.00 | 1,686.00 | B | 2,110.00 | | | | |
| 8205 | Institutional Police Sergeant | A | 2.00 | 1,899.00 | B | 2,354.00 | | | | |
| TEMP | Temporary Position | A | 0.37 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 3.37 |
| Project Total | 3.37 |
| Subfund Total | 3.37 |
| Index Total | 3.37 |

Index Code : **HCHACPLANNGF**
Program : **DHA CENTRAL ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.50 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2820 | Senior Health Program Planner | A | 4.00 | 2,418.00 | B | 3,027.00 | | Z | | |
| 2821 | Dir of Hlth Program Planning | A | 1.00 | 3,138.00 | B | 3,888.00 | | Z | | |
| AA35 | Asst Dir of Budget & Planning | A | 1.00 | 2,145.00 | B | 2,607.00 | | | SC | |
| TEMP | Temporary Position | A | 0.22 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 8.72 |
| Project Total | 8.72 |
| Subfund Total | 8.72 |
| Index Total | 8.72 |
| Program Total | 96.11 |

Index Code : **HCHAAADMINGF**
Program : **DHC COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | A | 2.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 2204 | Dental Hygienist | A | 0.50 | 2,204.00 | B | 2,758.00 | | | |
| 2803 | Epidemiologist 2 | A | 0.04 | 2,303.00 | B | 2,855.00 | | Z | |
| 2818 | Health Program Planner | A | 1.00 | 2,089.00 | B | 2,614.00 | | | |
| 2820 | Senior Health Program Planner | A | 1.00 | 2,418.00 | B | 3,027.00 | | Z | |
| 2896 | Dep Dir Community Hlth Progrm | A | 1.00 | 4,440.00 | B | 5,503.00 | | Z | |
| TEMP | Temporary Position | A | 0.23 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 10.77 |
| Project Total | 10.77 |
| Subfund Total | 10.77 |
| Index Total | 10.77 |

Index Code : **HCHAAFACMTGF**
Program : **DHC COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2736 | Porter | A | 1.50 | 1,298.00 | B | 1,618.00 | | | | |
| TEMP | Temporary Position | A | 0.76 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 3.26 |
| Project Total | 3.26 |
| Subfund Total | 3.26 |
| Index Total | 3.26 |

Index Code : **HCHAAFISCLGF**
Program : **DHC COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.75 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | C | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | S | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1652 | Senior Accountant | A | 4.25 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1652 | Senior Accountant | C | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1652 | Senior Accountant | S | 2.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 4.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1654 | Principal Accountant | C | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1654 | Principal Accountant | S | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1655 | Systems Accountant | A | 1.00 | 2,230.00 | B | 2,764.00 | | Z | |
| 1657 | Senior Systems Accountant | A | 2.00 | 2,459.00 | B | 3,047.00 | | Z | |
| 1659 | Chief Systems Accountant | A | 1.00 | 2,706.00 | B | 3,289.00 | | Z | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | |
| 1827 | Administrative Services Mgr | R | 0.80 | 2,281.00 | B | 2,827.00 | | Z | |
| 1827 | Administrative Services Mgr | S | 0.20 | 2,281.00 | B | 2,827.00 | | Z | |
| TEMP | Temporary Position | A | 0.42 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 25.42 |
| Project Total | 25.42 |
| Subfund Total | 25.42 |
| Index Total | 25.42 |

Index Code : **HCHAANISCHGF**
Program : **DHC COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1013 | IS Technician-Senior | A | 1.00 | 1,858.00 | B | 2,303.00 | | | | |
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | A | 2.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1063 | IS Programmer Analyst-Senior | A | 3.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1071 | IS Manager | A | 2.00 | 3,205.00 | B | 4,656.00 | | Z | | |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Index Code : **HCHAAPERSNGF**
Program : **DHC COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1202 | Personnel Clerk | A | 2.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1220 | Payroll Clerk | A | 4.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | C | 0.75 | 2,019.00 | B | 2,527.00 | | | | |
| 1241 | Personnel Analyst | A | 2.00 | 1,617.00 | B | 2,427.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1241 | Personnel Analyst | C | 0.75 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | C | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |

| | |
|---|---|
| Grant Total | 18.50 |
| Project Total | 18.50 |
| Subfund Total | 18.50 |
| Index Total | 18.50 |

Index Code : **HCHAFRAMERGF**
Program : **DHC** **COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2244 | Health Center Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HCHCHIPADMIN**
Program : **DHC** **COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PHCT0101**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | L | 1.25 | 1,414.00 | B | 1,765.00 | | | | |
| 1632 | Senior Account Clerk | A | 0.75 | 1,539.00 | B | 1,923.00 | | | | |
| 1654 | Principal Accountant | L | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 0.25 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1823 | Senior Administrative Analyst | L | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | L | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2588 | Health Worker 4 | L | 0.50 | 1,796.00 | B | 2,247.00 | | | | |

| | |
|---|---|
| Grant Total | 5.75 |
| Project Total | 5.75 |
| Subfund Total | 5.75 |
| Index Total | 5.75 |

Department : HPH Public Health

Index Code : **HCHPVADMINGF**
Program : **DHC** **COMM HLTH - ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2454 | Clinical Pharmacist | A | 0.80 | 3,101.00 | B | 3,881.00 | | | | |
| 2585 | Health Worker 1 | S | 1.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2593 | Health Program Coordinator 3 | S | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2891 | DepDirForBs&Ops,DPH | A | 1.00 | 4,617.00 | B | 5,723.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.80 |
| Project Total | 6.80 |
| Subfund Total | 6.80 |
| Index Total | 6.80 |
| Program Total | 82.50 |

Index Code : **HMHMLT730416**
Program : **DLT** **MENTAL HEALTH - LONG TERM CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | A | 1.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2235 | Medical Dir, Dept of Health | A | 1.00 | 4,779.00 | B | 5,918.00 | | Z | | |
| 2320 | Registered Nurse | A | 1.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2409 | Pharmacy Technician | A | 0.50 | 1,890.00 | B | 2,365.00 | | | | |
| 2454 | Clinical Pharmacist | A | 0.50 | 3,101.00 | B | 3,881.00 | | | | |
| 2575 | Research Psychologist | A | 1.00 | 2,654.00 | B | 3,320.00 | | Z | | |
| 2585 | Health Worker 1 | A | 4.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2910 | Social Worker | A | 1.00 | 1,584.00 | B | 1,980.00 | | Z | | |
| 2930 | Psychiatric Social Worker | A | 5.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 9924 | PS Aide Health Services | A | 2.00 | 1,058.00 | B | 1,090.00 | | | | |

| | |
|---|---|
| Grant Total | 18.00 |
| Project Total | 18.00 |
| Subfund Total | 18.00 |
| Index Total | 18.00 |
| Program Total | 18.00 |

Department : HPH Public Health

Index Code : **HMH-CALW-BH**
Program : **DMM** **MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | A | 0.35 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2591 | Health Program Coordinator 2 | A | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.35 |
| Project Total | 1.35 |
| Subfund Total | 1.35 |
| Index Total | 1.35 |

Index Code : **HMHMCC730515**
Program : **DMM** **MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0941 | Manager X | S | 2.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1052 | IS Business Analyst | N | 0.75 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1062 | IS Programmer Analyst | A | 1.00 | 1,805.00 | B | 2,314.00 | | Z | | |
| 1424 | Clerk Typist | A | 6.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | C | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | S | 0.50 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 18.55 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | H | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1432 | Senior Transcriber Typist | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 5.60 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | S | 3.75 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 7.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1635 | Health Care Billing Clerk 1 | A | 2.00 | 1,454.00 | B | 1,814.00 | | | | |
| 1635 | Health Care Billing Clerk 1 | C | 1.00 | 1,454.00 | B | 1,814.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | A | 7.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | N | 0.75 | 1,630.00 | B | 2,038.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | S | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1652 | Senior Accountant | A | 7.00 | 1,769.00 | B | 2,194.00 | | Z | | |

Department : HPH Public Health

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|---|---|---|---|---|---|---|---|
| 1652 | Senior Accountant | S | 1.00 | 1,769.00 | B | 2,194.00 | Z |
| 1654 | Principal Accountant | A | 3.00 | 2,124.00 | B | 2,632.00 | Z |
| 1657 | Senior Systems Accountant | S | 1.00 | 2,459.00 | B | 3,047.00 | Z |
| 1659 | Chief Systems Accountant | A | 1.00 | 2,706.00 | B | 3,289.00 | Z |
| 1662 | Patient Accounts Asst Sprv | A | 4.00 | 1,752.00 | B | 2,194.00 | |
| 1670 | Financial Systems Supervisor | A | 1.00 | 2,918.00 | B | 3,618.00 | Z |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | |
| 1820 | Junior Administrative Analyst | A | 1.00 | 1,524.00 | B | 1,904.00 | |
| 1822 | Administrative Analyst | A | 2.00 | 1,999.00 | B | 2,502.00 | Z |
| 1822 | Administrative Analyst | H | 1.00 | 1,999.00 | B | 2,502.00 | Z |
| 1823 | Senior Administrative Analyst | A | 3.00 | 2,258.00 | B | 2,800.00 | Z |
| 1823 | Senior Administrative Analyst | C | 1.00 | 2,258.00 | B | 2,800.00 | Z |
| 1823 | Senior Administrative Analyst | S | 0.50 | 2,258.00 | B | 2,800.00 | Z |
| 1824 | Pr Administrative Analyst | A | 5.00 | 2,640.00 | B | 3,273.00 | Z |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | Z |
| 2110 | Medical Records Clerk | A | 1.00 | 1,463.00 | B | 1,827.00 | |
| 2114 | Medical Records Tech Sprv | A | 2.00 | 1,914.00 | B | 2,395.00 | |
| 2119 | Health Care Analyst | S | 1.00 | 1,990.00 | B | 2,466.00 | Z |
| 2230 | Physician Specialist | A | 4.80 | 3,618.00 | B | 4,484.00 | Z |
| 2232 | Senior Physician Specialist | A | 36.27 | 3,989.00 | B | 4,943.00 | Z |
| 2232 | Senior Physician Specialist | C | 0.80 | 3,989.00 | B | 4,943.00 | Z |
| 2232 | Senior Physician Specialist | H | 1.00 | 3,989.00 | B | 4,943.00 | Z |
| 2235 | Medical Dir, Dept of Health | A | 1.00 | 4,779.00 | B | 5,918.00 | Z |
| 2246 | Asst Dir of Clinical Svcs 1 | A | 10.80 | 2,621.00 | B | 3,248.00 | Z |
| 2246 | Asst Dir of Clinical Svcs 1 | H | 1.00 | 2,621.00 | B | 3,248.00 | Z |
| 2248 | Asst Dir Clinical Svcs 2 | A | 1.00 | 3,263.00 | B | 4,044.00 | Z |
| 2305 | Psychiatric Technician | A | 2.00 | 1,736.00 | B | 2,172.00 | |
| 2305 | Psychiatric Technician | H | 1.50 | 1,736.00 | B | 2,172.00 | |
| 2306 | Senior Psychiatric Orderly | A | 4.00 | 1,805.00 | B | 2,258.00 | |
| 2320 | Registered Nurse | A | 12.37 | 2,344.00 | B | 2,795.00 | |
| 2320 | Registered Nurse | C | 0.03 | 2,344.00 | B | 2,795.00 | |
| 2322 | Nurse Manager | A | 2.00 | 2,766.00 | B | 3,637.00 | |
| 2322 | Nurse Manager | H | 1.00 | 2,766.00 | B | 3,637.00 | |
| 2323 | Clinical Nurse Specialist | A | 8.00 | 2,647.00 | B | 3,728.00 | |
| 2328 | Nurse Practitioner | S | 3.00 | 2,820.00 | B | 3,601.00 | |
| 2409 | Pharmacy Technician | A | 1.00 | 1,890.00 | B | 2,365.00 | |
| 2450 | Pharmacist | A | 0.75 | 2,813.00 | B | 3,520.00 | Z |
| 2452 | Dir of Pharmaceutical Svcs | S | 1.00 | 3,537.00 | B | 4,385.00 | Z |
| 2454 | Clinical Pharmacist | A | 5.00 | 3,101.00 | B | 3,881.00 | |
| 2454 | Clinical Pharmacist | C | 1.00 | 3,101.00 | B | 3,881.00 | |
| 2548 | Occupational Therapist | A | 0.90 | 2,161.00 | B | 2,953.00 | Z |
| 2548 | Occupational Therapist | C | 1.00 | 2,161.00 | B | 2,953.00 | Z |
| 2550 | Senior Occupational Therapist | A | 0.70 | 2,442.00 | B | 3,337.00 | Z |
| 2552 | Dir of Act, Therapy & Vol Svcs | A | 1.20 | 2,019.00 | B | 2,527.00 | Z |
| 2565 | Acupuncturist | A | 1.00 | 1,769.00 | B | 2,215.00 | Z |
| 2566 | Rehabilitation Counselor | A | 3.00 | 1,736.00 | B | 2,151.00 | |
| 2566 | Rehabilitation Counselor | H | 1.00 | 1,736.00 | B | 2,151.00 | |
| 2574 | Clinical Psychologist | A | 16.80 | 2,466.00 | B | 3,087.00 | Z |
| 2574 | Clinical Psychologist | C | 0.75 | 2,466.00 | B | 3,087.00 | Z |

Department : HPH Public Health

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|---|---|---|---|---|---|---|---|---|---|
| 2575 | Research Psychologist | A | 1.20 | 2,654.00 | B | 3,320.00 | | Z | |
| 2585 | Health Worker 1 | H | 2.00 | 1,261.00 | B | 1,573.00 | | | |
| 2587 | Health Worker 3 | A | 8.10 | 1,539.00 | B | 1,923.00 | | | |
| 2587 | Health Worker 3 | C | 1.00 | 1,539.00 | B | 1,923.00 | | | |
| 2587 | Health Worker 3 | H | 3.00 | 1,539.00 | B | 1,923.00 | | | |
| 2588 | Health Worker 4 | A | 5.00 | 1,796.00 | B | 2,247.00 | | | |
| 2589 | Health Program Coordinator 1 | A | 2.00 | 1,778.00 | B | 2,204.00 | | Z | |
| 2591 | Health Program Coordinator 2 | A | 0.50 | 2,028.00 | B | 2,514.00 | | Z | |
| 2591 | Health Program Coordinator 2 | S | 0.75 | 2,028.00 | B | 2,514.00 | | Z | |
| 2593 | Health Program Coordinator 3 | A | 6.00 | 2,269.00 | B | 2,813.00 | | Z | |
| 2593 | Health Program Coordinator 3 | S | 2.00 | 2,269.00 | B | 2,813.00 | | Z | |
| 2708 | Custodian | A | 0.50 | 1,298.00 | B | 1,618.00 | | | |
| 2803 | Epidemiologist 2 | A | 1.00 | 2,303.00 | B | 2,855.00 | | Z | |
| 2819 | Assistant Health Educator | S | 1.00 | 1,814.00 | B | 2,247.00 | | | |
| 2823 | Mental Health Educator | A | 1.00 | 1,970.00 | B | 2,395.00 | | Z | |
| 2895 | Dep Dir for Mental Hlth Prg | A | 1.00 | 4,440.00 | B | 5,503.00 | | Z | |
| 2903 | Eligibility Worker | C | 1.00 | 1,539.00 | B | 1,923.00 | | | |
| 2905 | Senior Eligibility Worker | A | 2.00 | 1,761.00 | B | 2,204.00 | | | |
| 2912 | Senior Social Worker | A | 2.00 | 1,814.00 | B | 2,269.00 | | Z | |
| 2930 | Psychiatric Social Worker | A | 42.19 | 2,130.00 | B | 2,666.00 | | Z | |
| 2930 | Psychiatric Social Worker | C | 0.60 | 2,130.00 | B | 2,666.00 | | Z | |
| 2930 | Psychiatric Social Worker | H | 3.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2931 | Marriage, Family & Child Cnslr | A | 7.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | A | 18.10 | 2,226.00 | B | 2,786.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | C | 0.50 | 2,226.00 | B | 2,786.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | H | 1.00 | 2,226.00 | B | 2,786.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | N | 0.55 | 2,226.00 | B | 2,786.00 | | Z | |
| 2935 | Sr Marriage, Fam & Cld Cnslr | A | 2.00 | 2,226.00 | B | 2,786.00 | | Z | |
| 9924 | PS Aide Health Services | A | 0.50 | 1,058.00 | B | 1,090.00 | | | |
| TEMP | Temporary Position | A | 1.36 | 0.00 | B | 0.00 | | | |
| TEMP | Temporary Position | H | 0.62 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 351.54 |
| Project Total | 351.54 |
| Subfund Total | 351.54 |
| Index Total | 351.54 |

Index Code : **HMHMHMISPHGF**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | S | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1012 | IS Technical-Journey | A | 1.00 | 1,607.00 | B | 1,990.00 | | | | |
| 1014 | IS Technician-Supervisor | A | 2.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |

Department : HPH Public Health

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|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | |
| 1042 | IS Engineer-Journey | A | 1.00 | 2,589.00 | B | 3,320.00 | | Z | |
| 1044 | IS Engineer-Principal | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | |
| 1044 | IS Engineer-Principal | N | 0.60 | 3,087.00 | B | 3,957.00 | | Z | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | |
| 1053 | IS Business Analyst-Senior | A | 4.00 | 2,418.00 | B | 3,101.00 | | Z | |
| 1054 | IS Business Analyst-Principal | A | 2.00 | 2,800.00 | B | 3,589.00 | | Z | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | |
| 1070 | IS Project Director | S | 1.00 | 3,087.00 | B | 3,957.00 | | Z | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | |
| 2350 | Instructor of Nursing | A | 1.00 | 2,960.00 | B | 3,893.00 | | Z | |

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|---|---|
| Grant Total | 20.60 |
| Project Total | 20.60 |
| Subfund Total | 20.60 |
| Index Total | 20.60 |

Index Code : **HMHMJVAB1913**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S PPF GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYSCCP01JVHM JUV ALLOC - DPH/CMHS**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2587 | Health Worker 3 | O | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2931 | Marriage, Family & Child Cnslr | O | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HMHMRCGRANTS**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMPATH02 PATH-FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | G | 0.14 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2320 | Registered Nurse | G | 0.14 | 2,344.00 | B | 2,795.00 | | | | 02 |
| 2588 | Health Worker 4 | G | 0.26 | 1,796.00 | B | 2,247.00 | | | | 02 |

Department : HPH Public Health

Grant Total 0.54

Index Code : **HMHMRCGRANTS**
Program : **DMM** **MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMSSOC02** **SSOC-FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | G | 2.50 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | G | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1822 | Administrative Analyst | G | 3.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 2232 | Senior Physician Specialist | G | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2320 | Registered Nurse | G | 2.10 | 2,344.00 | B | 2,795.00 | | | | 02 |
| 2822 | Health Educator | G | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 2910 | Social Worker | G | 3.00 | 1,584.00 | B | 1,980.00 | | Z | | 02 |
| 2930 | Psychiatric Social Worker | G | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| 2931 | Marriage, Family & Child Cnslr | G | 3.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| 2932 | Sr Psychiatric Social Worker | G | 1.30 | 2,226.00 | B | 2,786.00 | | Z | | 02 |

Grant Total 18.90
Project Total 19.44
Subfund Total 19.44
Index Total 19.44
Program Total 394.93

Index Code : **HMH733949**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHM005** **DDP/FOP/DUI**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2591 | Health Program Coordinator 2 | A | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |

Grant Total 1.00
Project Total 1.00

Department : HPH Public Health

Index Code : **HMH733949**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHM006** **DDP/FOP PROGRAM**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2591 | Health Program Coordinator 2 | A | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| TEMP | Temporary Position | A | 0.63 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.63 |
| Project Total | 2.63 |
| Subfund Total | 3.63 |
| Index Total | 3.63 |

Index Code : **HMHSAMISPHGF**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1051 | IS Business Analyst-Assistant | S | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1053 | IS Business Analyst-Senior | A | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **HMHSCCRES227**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | C | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1632 | Senior Account Clerk | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | S | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 2.00 | 2,459.00 | B | 3,047.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | A | 4.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1823 | Senior Administrative Analyst | C | 1.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1824 | Pr Administrative Analyst | A | 2.00 | 2,640.00 | B | 3,273.00 | | Z | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | |
| 2148 | Sr Hospital Assoc Adm | A | 1.00 | 4,206.00 | B | 5,209.00 | | Z | |
| 2586 | Health Worker 2 | N | 1.50 | 1,407.00 | B | 1,756.00 | | | |
| 2587 | Health Worker 3 | N | 2.25 | 1,539.00 | B | 1,923.00 | | | |
| 2591 | Health Program Coordinator 2 | A | 2.00 | 2,028.00 | B | 2,514.00 | | Z | |
| 2593 | Health Program Coordinator 3 | A | 3.00 | 2,269.00 | B | 2,813.00 | | Z | |
| 2593 | Health Program Coordinator 3 | N | 0.75 | 2,269.00 | B | 2,813.00 | | Z | |
| 2803 | Epidemiologist 2 | A | 1.00 | 2,303.00 | B | 2,855.00 | | Z | |
| TEMP | Temporary Position | A | 0.68 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 31.18 |
| Project Total | 31.18 |
| Subfund Total | 31.18 |
| Index Total | 31.18 |

Index Code : **HMHSPAES**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1842 | Management Assistant | N | 0.35 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2591 | Health Program Coordinator 2 | A | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.35 |
| Project Total | 1.35 |
| Subfund Total | 1.35 |
| Index Total | 1.35 |

Index Code : **HMHSPROP36**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PROP36** **PROP 36 FUNDS**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | N | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1823 | Senior Administrative Analyst | N | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2586 | Health Worker 2 | N | 2.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | N | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2588 | Health Worker 4 | N | 1.00 | 1,796.00 | B | 2,247.00 | | | | |
| 2591 | Health Program Coordinator 2 | N | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2593 | Health Program Coordinator 3 | N | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2803 | Epidemiologist 2 | N | 0.50 | 2,303.00 | B | 2,855.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.50 |
| Project Total | 8.50 |
| Subfund Total | 8.50 |
| Index Total | 8.50 |

Index Code : **HMHSRCGRANTS**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMDTOX02** **SAMSHA-MED MANAGED DETOX PROGRAM 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2803 | Epidemiologist 2 | G | 0.20 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.20 |

Index Code : **HMHSRCGRANTS**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMSACP02** **CSAT-HIV ACTION POINT 09/30/01-09/29/02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2320 | Registered Nurse | G | 0.60 | 2,344.00 | B | 2,795.00 | | | | 02 |
| 2322 | Nurse Manager | G | 0.60 | 2,766.00 | B | 3,637.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 0.67 | 1,539.00 | B | 1,923.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.87 |
| Project Total | 2.07 |
| Subfund Total | 2.07 |
| Index Total | 2.07 |
| Program Total | 49.73 |

Index Code : **HCHPBADMINGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | R | 0.50 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 0.50 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | |
| 1842 | Management Assistant | A | 0.50 | 1,840.00 | B | 2,303.00 | | Z | |
| 2233 | Supervising Physician Spec | S | 1.00 | 4,286.00 | B | 5,315.00 | | Z | |
| 2803 | Epidemiologist 2 | S | 1.00 | 2,303.00 | B | 2,855.00 | | Z | |
| 2820 | Senior Health Program Planner | S | 1.00 | 2,418.00 | B | 3,027.00 | | Z | |

| | |
|---|---|
| Grant Total | 7.50 |
| Project Total | 7.50 |
| Subfund Total | 7.50 |
| Index Total | 7.50 |

Index Code : **HCHPBADMINGR**
Program : **DPB COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB010200 LOP PROJECT-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | G | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | 02 |
| 1426 | Senior Clerk Typist | G | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 6120 | Environmental Health Inspector | G | 1.00 | 2,412.00 | B | 2,989.00 | | Z | | 02 |
| 6122 | Sr Environmental Hlth Insp | G | 1.50 | 2,582.00 | B | 3,199.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 4.50 |
| Project Total | 4.50 |
| Subfund Total | 4.50 |
| Index Total | 4.50 |

Index Code : **HCHPBASBESGF**
Program : **DPB COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Department : HPH Public Health

Index Code : **HCHPBASBESPJ**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6137 | Assistant Industrial Hygienist | R | 0.25 | 1,999.00 | B | 2,478.00 | | Z | | |

| | |
|---|---|
| Grant Total | 0.25 |
| Project Total | 0.25 |
| Subfund Total | 0.25 |
| Index Total | 0.25 |

Index Code : **HCHPBBSCLSGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HCHPBFOOD-GF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 6120 | Environmental Health Inspector | A | 17.00 | 2,412.00 | B | 2,989.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 13.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6124 | Pr Environmental Hlth Insp | A | 5.50 | 2,779.00 | B | 3,446.00 | | Z | | |
| 6127 | Asst Dir,Bur EnnvrnmtlHlthSvcs | A | 1.00 | 3,018.00 | B | 3,744.00 | | Z | | |
| TEMP | Temporary Position | A | 0.07 | 0.00 | B | 0.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 39.57 |
| Project Total | 39.57 |
| Subfund Total | 39.57 |
| Index Total | 39.57 |

Index Code : **HCHPBHAZMTGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1720 | Data Entry Operator | A | 1.00 | 1,163.00 | B | 1,450.00 | | | | |
| 6120 | Environmental Health Inspector | A | 3.00 | 2,412.00 | B | 2,989.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 5.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6137 | Assistant Industrial Hygienist | A | 1.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| 6138 | Industrial Hygienist | A | 2.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6139 | Senior Industrial Hygienist | A | 1.00 | 2,910.00 | B | 3,626.00 | | Z | | |
| TEMP | Temporary Position | A | 0.15 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 15.15 |
| Project Total | 15.15 |
| Subfund Total | 15.15 |
| Index Total | 15.15 |

Index Code : **HCHPBHAZWTGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 6122 | Sr Environmental Hlth Insp | A | 4.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6124 | Pr Environmental Hlth Insp | A | 0.50 | 2,779.00 | B | 3,446.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.50 |
| Project Total | 5.50 |
| Subfund Total | 5.50 |
| Index Total | 5.50 |

Department : HPH Public Health

Index Code : **HCHPBHAZWTPJ**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.50 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1842 | Management Assistant | N | 0.50 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2992 | Contract Compliance Officer 1 | A | 0.25 | 2,215.00 | B | 2,745.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 3.00 | 2,582.00 | B | 3,199.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.25 |
| Project Total | 7.25 |
| Subfund Total | 7.25 |
| Index Total | 7.25 |

Index Code : **HCHPBHOUSNPJ**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6122 | Sr Environmental Hlth Insp | A | 2.00 | 2,582.00 | B | 3,199.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HCHPBMISPJGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | A | 1.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1051 | IS Business Analyst-Assistant | S | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **HCHPBPUBSVGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 6108 | Environmental Hlth Tech 1 | A | 4.00 | 1,662.00 | B | 2,079.00 | | | | |
| 6110 | Environmental Hlth Tech 2 | A | 1.00 | 1,876.00 | B | 2,348.00 | | | | |
| 6122 | Sr Environmental Hlth Insp | A | 1.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6124 | Pr Environmental Hlth Insp | A | 0.50 | 2,779.00 | B | 3,446.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.50 |
| Project Total | 6.50 |
| Subfund Total | 6.50 |
| Index Total | 6.50 |

Index Code : **HCHPBPUBSVSR**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR102** **DELINQUENT REFUSE LIEN-ADMINISTRATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 3.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 6108 | Environmental Hlth Tech 1 | O | 2.00 | 1,662.00 | B | 2,079.00 | | | | 02 |
| 6122 | Sr Environmental Hlth Insp | O | 2.00 | 2,582.00 | B | 3,199.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |

Index Code : **HCHPBPUBSVSR**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR6**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | O | 1.00 | 1,615.00 | B | 1,999.00 | | | | 02 |
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 6108 | Environmental Hlth Tech 1 | O | 2.00 | 1,662.00 | B | 2,079.00 | | | | 02 |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Index Code : **HCHPBSPROJGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 0.50 | 1,414.00 | B | 1,765.00 | | | | |
| 2822 | Health Educator | A | 1.10 | 2,099.00 | B | 2,602.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 0.50 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6139 | Senior Industrial Hygienist | A | 1.00 | 2,910.00 | B | 3,626.00 | | Z | | |
| TEMP | Temporary Position | A | 0.15 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.25 |
| Project Total | 3.25 |
| Subfund Total | 3.25 |
| Index Total | 3.25 |

Index Code : **HCHPBWATERGF**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 0.50 | 1,349.00 | B | 1,682.00 | | | | |
| 6120 | Environmental Health Inspector | A | 2.00 | 2,412.00 | B | 2,989.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 2.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6124 | Pr Environmental Hlth Insp | A | 0.50 | 2,779.00 | B | 3,446.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Department : HPH Public Health

Index Code : **HCHPBWATERPJ**
Program : **DPB** **COMM HLTH - PREVENTION - BEHM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2803 | Epidemiologist 2 | A | 0.50 | 2,303.00 | B | 2,855.00 | | Z | | |
| 2803 | Epidemiologist 2 | C | 0.30 | 2,303.00 | B | 2,855.00 | | Z | | |
| 2803 | Epidemiologist 2 | S | 0.20 | 2,303.00 | B | 2,855.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 0.20 | 2,582.00 | B | 3,199.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.20 |
| Project Total | 1.20 |
| Subfund Total | 1.20 |
| Index Total | 1.20 |
| Program Total | 114.67 |

Index Code : **HCHPDADMINGF**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 0.50 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | A | 0.60 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1052 | IS Business Analyst | C | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1424 | Clerk Typist | C | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | R | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1822 | Administrative Analyst | C | 0.50 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 0.40 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1824 | Pr Administrative Analyst | R | 0.60 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2593 | Health Program Coordinator 3 | A | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2822 | Health Educator | C | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| AB34 | Dir of Community Health Svcs | A | 1.00 | 3,581.00 | B | 4,352.00 | | | SC | |
| TEMP | Temporary Position | A | 1.17 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 11.77 |
| Project Total | 11.77 |
| Subfund Total | 11.77 |
| Index Total | 11.77 |

Department : HPH Public Health

Index Code : **HCHPDAIDPRGF**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1822 | Administrative Analyst | A | 0.07 | 1,999.00 | B | 2,502.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 0.13 | 3,989.00 | B | 4,943.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.20 |
| Project Total | 1.20 |
| Subfund Total | 1.20 |
| Index Total | 1.20 |

Index Code : **HCHPDARSCHGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGPHV02** **PREV HIV VACCINE PHASE III FY 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 1.20 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 2230 | Physician Specialist | G | 0.10 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2233 | Supervising Physician Spec | G | 0.40 | 4,286.00 | B | 5,315.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.40 | 2,269.00 | B | 2,813.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.10 |

Index Code : **HCHPDARSCHGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD390200** **EPIDEMIOLOGIC RESEARCH STUDY-EXPENDITURE**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 0.10 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 2230 | Physician Specialist | G | 0.30 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2232 | Senior Physician Specialist | G | 0.10 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2585 | Health Worker 1 | G | 4.00 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2588 | Health Worker 4 | G | 1.00 | 1,796.00 | B | 2,247.00 | | | | 02 |
| 2803 | Epidemiologist 2 | G | 0.05 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

Department : HPH Public Health

Grant Total 5.55

Index Code : **HCHPDARSCHGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD490200** **FORECASTING HIV EVOLUTION IN IVDU 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1062 | IS Programmer Analyst | G | 1.00 | 1,805.00 | B | 2,314.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 0.50 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

Grant Total 1.50

Index Code : **HCHPDARSCHGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD500200** **HIV VACCINE TRIALS NETWK 9/01-8/02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | G | 1.00 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2233 | Supervising Physician Spec | G | 0.20 | 4,286.00 | B | 5,315.00 | | Z | | 02 |

Grant Total 1.20

Index Code : **HCHPDARSCHGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD510200** **ZIMBABWE-SF HIV PREVENTION TRIALS UNIT**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 0.20 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 2230 | Physician Specialist | G | 0.25 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2233 | Supervising Physician Spec | G | 0.25 | 4,286.00 | B | 5,315.00 | | Z | | 02 |
| 2587 | Health Worker 3 | G | 0.15 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2589 | Health Program Coordinator 1 | G | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.10 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2806 | Disease Control Investigator | G | 3.05 | 1,642.00 | B | 2,033.00 | | Z | | 02 |

Department : HPH Public Health

Grant Total 5.00

Index Code : **HCHPDARSCHGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD520200** **PROS OUTCOM EVAL-CARE REV 4/1/01-3/31/02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | G | 0.50 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2232 | Senior Physician Specialist | G | 0.10 | 3,989.00 | B | 4,943.00 | | Z | | 02 |

Grant Total 0.60
Project Total 15.95
Subfund Total 15.95
Index Total 15.95

Index Code : **HCHPDEPIEVGF**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1051 | IS Business Analyst-Assistant | H | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1053 | IS Business Analyst-Senior | H | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 2587 | Health Worker 3 | H | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2593 | Health Program Coordinator 3 | A | 0.10 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2593 | Health Program Coordinator 3 | H | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | |
| 2803 | Epidemiologist 2 | A | 1.50 | 2,303.00 | B | 2,855.00 | | Z | | |
| 2804 | Epidemiologist 3 | A | 0.66 | 2,521.00 | B | 3,126.00 | | Z | | |

Grant Total 8.26
Project Total 8.26
Subfund Total 8.26
Index Total 8.26

Department : HPH Public Health

Index Code : **HCHPDHIVPVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGARP02** **UNIVERSITY AIDS RESEARCH PROGRAM 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2825 | Senior Health Educator | G | 0.65 | 2,258.00 | B | 2,800.00 | | Z | | 02 |

Grant Total 0.65

Index Code : **HCHPDHIVPVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGFHI02** **HIV PREV TRIALS-FAMILY HEALTH INTL 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2233 | Supervising Physician Spec | G | 0.05 | 4,286.00 | B | 5,315.00 | | Z | | 02 |

Grant Total 0.05
Project Total 0.70
Subfund Total 0.70
Index Total 0.70

Index Code : **HCHPDHIVSVGF**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 0.10 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0923 | Manager VI | S | 0.10 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 0.25 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2591 | Health Program Coordinator 2 | A | 0.20 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2593 | Health Program Coordinator 3 | A | 1.05 | 2,269.00 | B | 2,813.00 | | Z | | |

Grant Total 3.70
Project Total 3.70
Subfund Total 3.70
Index Total 3.70

Department : HPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010201** **AIDS PREV & EDUC-ADMINISTRATION**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | G | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 1002 | IS Operator-Journey | G | 1.00 | 1,378.00 | B | 1,702.00 | | | | 02 |
| 1021 | IS Administrator 1 | G | 1.00 | 1,615.00 | B | 1,999.00 | | | | 02 |
| 1023 | IS Administrator 3 | G | 0.25 | 2,383.00 | B | 2,953.00 | | Z | | 02 |
| 1024 | IS Administrator-Supervisor | G | 0.40 | 2,564.00 | B | 3,178.00 | | Z | | 02 |
| 1052 | IS Business Analyst | G | 1.50 | 2,089.00 | B | 2,679.00 | | Z | | 02 |
| 1424 | Clerk Typist | G | 0.25 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | G | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1630 | Account Clerk | G | 0.28 | 1,333.00 | B | 1,662.00 | | | | 02 |
| 1650 | Accountant | G | 1.00 | 1,618.00 | B | 2,004.00 | | | | 02 |
| 1652 | Senior Accountant | G | 0.50 | 1,769.00 | B | 2,194.00 | | Z | | 02 |
| 1820 | Junior Administrative Analyst | G | 1.25 | 1,524.00 | B | 1,904.00 | | | | 02 |
| 1822 | Administrative Analyst | G | 1.50 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | G | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | G | 0.40 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1842 | Management Assistant | G | 1.50 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 2230 | Physician Specialist | G | 0.10 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2232 | Senior Physician Specialist | G | 0.14 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2328 | Nurse Practitioner | G | 1.00 | 2,820.00 | B | 3,601.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 1.00 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 5.50 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2591 | Health Program Coordinator 2 | G | 1.85 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 4.00 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 2.55 | 2,303.00 | B | 2,855.00 | | Z | | 02 |
| 2818 | Health Program Planner | G | 1.00 | 2,089.00 | B | 2,614.00 | | | | 02 |
| 2819 | Assistant Health Educator | G | 1.00 | 1,814.00 | B | 2,247.00 | | | | 02 |
| 2822 | Health Educator | G | 1.50 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 2825 | Senior Health Educator | G | 0.70 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 2.50 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 36.67

Department : HPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010204 AIDS PREV & EDUC-MOU CITY CLINIC**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | G | 1.00 | 1,378.00 | B | 1,702.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 1.00 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 0.25 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2802 | Epidemiologist 1 | G | 0.15 | 1,805.00 | B | 2,236.00 | | Z | | 02 |
| 2806 | Disease Control Investigator | G | 3.10 | 1,642.00 | B | 2,033.00 | | Z | | 02 |
| 2808 | Sr Disease Control Invstgtor | G | 0.50 | 1,765.00 | B | 2,188.00 | | Z | | 02 |
| 2930 | Psychiatric Social Worker | G | 0.30 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

Grant Total 6.30

Index Code : **HCHPDHIVSVGR**
Program : **DPC COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010205 AIDS PREV & EDUC-MOU CYF**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2585 | Health Worker 1 | G | 0.55 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 2.10 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.50 | 2,269.00 | B | 2,813.00 | | Z | | 02 |

Grant Total 3.15

Index Code : **HCHPDHIVSVGR**
Program : **DPC COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010206 AIDS PREV & EDUC-MOU LAB**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2402 | Laboratory Helper | G | 0.50 | 1,342.00 | B | 1,674.00 | | | | 02 |
| 2416 | Bacteriological Lab Assistant | G | 2.00 | 1,513.00 | B | 1,890.00 | | | | 02 |
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |

Grant Total 3.50

Department : HPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010209** **AIDS PREV & EDUC-MOU WEDGE**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | G | 0.90 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 0.80 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2819 | Assistant Health Educator | G | 1.60 | 1,814.00 | B | 2,247.00 | | | | 02 |
| 2822 | Health Educator | G | 0.95 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 1.50 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 5.75

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD100200** **STATE AIDS DRUG PROGRAM-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | G | 0.33 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 2908 | Hospital Eligiblity Worker | G | 2.00 | 1,761.00 | B | 2,204.00 | | | | 02 |

Grant Total 2.33

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD110200** **STATE EDUC & PREVENTION-USE DETAIL 0201**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1052 | IS Business Analyst | G | 1.50 | 2,089.00 | B | 2,679.00 | | Z | | 02 |
| 1426 | Senior Clerk Typist | G | 1.50 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1450 | Executive Secretary 1 | G | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 0.50 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2591 | Health Program Coordinator 2 | G | 1.15 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 2804 | Epidemiologist 3 | G | 0.13 | 2,521.00 | B | 3,126.00 | | Z | | 02 |
| 2822 | Health Educator | G | 0.50 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

Department : HPH Public Health

Grant Total 6.28

Index Code : **HCHPDHIVSVGR**
Program : **DPC COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD130200 CARE FORMULA - REG EXP ADMINISTRATION**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | G | 0.90 | 2,371.00 | B | 3,241.00 | | Z | SC | 02 |
| 0923 | Manager VI | G | 0.90 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 1023 | IS Administrator 3 | G | 0.25 | 2,383.00 | B | 2,953.00 | | Z | | 02 |
| 1052 | IS Business Analyst | G | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | 02 |
| 1224 | Pr Payroll & Personnel Clerk | G | 0.20 | 1,914.00 | B | 2,395.00 | | | | 02 |
| 1241 | Personnel Analyst | G | 0.50 | 1,617.00 | B | 2,427.00 | | Z | | 02 |
| 1424 | Clerk Typist | G | 0.25 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1426 | Senior Clerk Typist | G | 1.50 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1446 | Secretary 2 | G | 0.50 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1632 | Senior Account Clerk | G | 0.50 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 1652 | Senior Accountant | G | 0.50 | 1,769.00 | B | 2,194.00 | | Z | | 02 |
| 1654 | Principal Accountant | G | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | 02 |
| 1820 | Junior Administrative Analyst | G | 0.25 | 1,524.00 | B | 1,904.00 | | | | 02 |
| 1822 | Administrative Analyst | G | 2.25 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | G | 2.65 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | G | 0.60 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1842 | Management Assistant | G | 0.50 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 6.75 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2917 | Program Support Analyst | G | 1.00 | 2,395.00 | B | 2,997.00 | | Z | | 02 |

Grant Total 22.00

Index Code : **HCHPDHIVSVGR**
Program : **DPC COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD130204 CARE FORMULA - MOU MENTAL HEALTH**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | G | 0.45 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 2574 | Clinical Psychologist | G | 0.23 | 2,466.00 | B | 3,087.00 | | Z | | 02 |
| 2930 | Psychiatric Social Worker | G | 2.15 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| 2932 | Sr Psychiatric Social Worker | G | 0.90 | 2,226.00 | B | 2,786.00 | | Z | | 02 |

Department : HPH Public Health

Grant Total 3.73

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD130205** **CARE FORMULA - MOU TWC/CITY CLINIC**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | G | 0.20 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2328 | Nurse Practitioner | G | 0.30 | 2,820.00 | B | 3,601.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 0.75 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2920 | Medical Social Worker | G | 0.75 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| 2930 | Psychiatric Social Worker | G | 0.45 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

Grant Total 2.45

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD150200** **HIV TESTING-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2416 | Bacteriological Lab Assistant | G | 1.00 | 1,513.00 | B | 1,890.00 | | | | 02 |
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |
| 2464 | Senior Microbiologist | G | 1.00 | 2,365.00 | B | 2,946.00 | | Z | | 02 |

Grant Total 3.00

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD220201** **CARE TITLE II- REG EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | G | 1.05 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1630 | Account Clerk | G | 0.70 | 1,333.00 | B | 1,662.00 | | | | 02 |
| 1652 | Senior Accountant | G | 0.50 | 1,769.00 | B | 2,194.00 | | Z | | 02 |
| 1820 | Junior Administrative Analyst | G | 0.50 | 1,524.00 | B | 1,904.00 | | | | 02 |

Department : HPH Public Health

Grant Total 2.75

Index Code : HCHPDHIVSVGR
Program : DPC COMM HLTH - PREVENTION - AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD220202 CARE TITLE II- MOU LAB

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2416 | Bacteriological Lab Assistant | G | 1.00 | 1,513.00 | B | 1,890.00 | | | | 02 |

Grant Total 1.00
Project Total 98.91
Subfund Total 98.91
Index Total 98.91

Index Code : HCHPDHSRCHGF
Program : DPC COMM HLTH - PREVENTION - AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1822 | Administrative Analyst | A | 0.43 | 1,999.00 | B | 2,502.00 | | Z | | |

Grant Total 1.43
Project Total 1.43
Subfund Total 1.43
Index Total 1.43

Index Code : HCHPDSURVLGR
Program : DPC COMM HLTH - PREVENTION - AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050201 AIDS SURVEILLANCE/SEROPREVALENCE

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 1.00 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 1424 | Clerk Typist | G | 0.40 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1822 | Administrative Analyst | G | 0.25 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 2232 | Senior Physician Specialist | G | 0.55 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2587 | Health Worker 3 | G | 2.03 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2591 | Health Program Coordinator 2 | G | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.60 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 1.67 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

Department : HPH Public Health

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2806 | Disease Control Investigator | G | 2.75 | 1,642.00 | B | 2,033.00 | | Z | | 02 |

Grant Total 10.25

Index Code : **HCHPDSURVLGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD050203** **AIDS SEROEPIDEMIOLOGY & SURVEILLANCE**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 0.40 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 1820 | Junior Administrative Analyst | G | 1.00 | 1,524.00 | B | 1,904.00 | | | | 02 |
| 2232 | Senior Physician Specialist | G | 0.50 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2312 | Licensed Vocational Nurse | G | 0.25 | 1,727.00 | B | 2,161.00 | | | | 02 |
| 2416 | Bacteriological Lab Assistant | G | 1.67 | 1,513.00 | B | 1,890.00 | | | | 02 |
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |
| 2585 | Health Worker 1 | G | 1.50 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 3.00 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2588 | Health Worker 4 | G | 0.50 | 1,796.00 | B | 2,247.00 | | | | 02 |
| 2589 | Health Program Coordinator 1 | G | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.30 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 1.15 | 2,303.00 | B | 2,855.00 | | Z | | 02 |
| 2808 | Sr Disease Control Invstgtor | G | 1.00 | 1,765.00 | B | 2,188.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 2.75 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 17.02

Index Code : **HCHPDSURVLGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD140200** **LOCAL ASSIST BLOCK GRANT-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | G | 0.50 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2587 | Health Worker 3 | G | 1.75 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2803 | Epidemiologist 2 | G | 0.20 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

Grant Total 2.45

Department : HPH Public Health

Index Code : **HCHPDSURVLGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD450200** **STRENGTHENING HIV/AIDS & STD PREV-EXP**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 0.10 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 2232 | Senior Physician Specialist | G | 0.15 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2802 | Epidemiologist 1 | G | 0.50 | 1,805.00 | B | 2,236.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 0.40 | 2,303.00 | B | 2,855.00 | | Z | | 02 |
| 2825 | Senior Health Educator | G | 0.35 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 0.30 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 1.80

Index Code : **HCHPDSURVLGR**
Program : **DPC** **COMM HLTH - PREVENTION - AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD460200** **HIV RELATED APPLIED RESEARCH/EDUC-EXP**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | G | 0.10 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2587 | Health Worker 3 | G | 0.38 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2802 | Epidemiologist 1 | G | 0.50 | 1,805.00 | B | 2,236.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 0.25 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

Grant Total 1.23
Project Total 32.75
Subfund Total 32.75
Index Total 32.75
Program Total 174.67

Index Code : **HCHPDCANCRGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2328 | Nurse Practitioner | A | 2.50 | 2,820.00 | B | 3,601.00 | | | | |
| 2587 | Health Worker 3 | S | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2588 | Health Worker 4 | A | 1.00 | 1,796.00 | B | 2,247.00 | | | | |
| 2589 | Health Program Coordinator 1 | S | 0.80 | 1,778.00 | B | 2,204.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 6.30 |
| Project Total | 6.30 |
| Subfund Total | 6.30 |
| Index Total | 6.30 |

Index Code : **HCHPDCANCRGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCAP050200** **BCCCP-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1402 | Junior Clerk | G | 1.00 | 1,144.00 | B | 1,425.00 | | | | 02 |
| 1424 | Clerk Typist | G | 1.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 2328 | Nurse Practitioner | G | 0.38 | 2,820.00 | B | 3,601.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 1.20 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2912 | Senior Social Worker | G | 1.00 | 1,814.00 | B | 2,269.00 | | Z | | 02 |
| 2920 | Medical Social Worker | G | 0.33 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| P103 | Special Nurse | G | 0.38 | 2,929.00 | H | 3,294.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 5.29 |
| Project Total | 5.29 |
| Subfund Total | 5.29 |
| Index Total | 5.29 |

Index Code : **HCHPDCHRNCGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2233 | Supervising Physician Spec | A | 1.00 | 4,286.00 | B | 5,315.00 | | Z | | |
| 2802 | Epidemiologist 1 | A | 1.00 | 1,805.00 | B | 2,236.00 | | Z | | |
| 2803 | Epidemiologist 2 | A | 3.00 | 2,303.00 | B | 2,855.00 | | Z | | |
| 2820 | Senior Health Program Planner | A | 1.00 | 2,418.00 | B | 3,027.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Department : HPH Public Health

Index Code : **HCHPDCMDISGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 0.50 | 1,414.00 | B | 1,765.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2587 | Health Worker 3 | A | 3.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2591 | Health Program Coordinator 2 | A | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2808 | Sr Disease Control Invstgtor | A | 1.00 | 1,765.00 | B | 2,188.00 | | Z | | |
| 2822 | Health Educator | A | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| 9924 | PS Aide Health Services | A | 0.20 | 1,058.00 | B | 1,090.00 | | | | |

| | |
|---|---|
| Grant Total | 7.70 |
| Project Total | 7.70 |
| Subfund Total | 7.70 |
| Index Total | 7.70 |

Index Code : **HCHPDCMDISGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGEHS02** **ENHANCED HETATITIS SURVEILLANCE FY 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2587 | Health Worker 3 | G | 2.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2589 | Health Program Coordinator 1 | G | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |

Index Code : **HCHPDCMDISGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD530200** **INTEGRATION VIRAL HEP PREV-REV 9/01-9/02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2589 | Health Program Coordinator 1 | G | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : HPH Public Health

Index Code : **HCHPDENTALGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCAP020200** **DENTAL EDUCATION SVCS-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2202 | Dental Aide | G | 0.17 | 1,622.00 | B | 2,028.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 0.17 |
| Project Total | 0.17 |
| Subfund Total | 0.17 |
| Index Total | 0.17 |

Index Code : **HCHPDIMMIGGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCAP030200** **CDC BASIC-REFUGEE-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2822 | Health Educator | G | 0.84 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.84 |
| Project Total | 0.84 |
| Subfund Total | 0.84 |
| Index Total | 0.84 |

Index Code : **HCHPDIMMSVGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | N | 0.75 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1404 | Clerk | C | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | N | 0.25 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2320 | Registered Nurse | A | 1.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2320 | Registered Nurse | N | 0.38 | 2,344.00 | B | 2,795.00 | | | | |
| 2586 | Health Worker 2 | N | 0.75 | 1,407.00 | B | 1,756.00 | | | | |
| 2589 | Health Program Coordinator 1 | C | 1.00 | 1,778.00 | B | 2,204.00 | | Z | | |
| 2589 | Health Program Coordinator 1 | N | 0.25 | 1,778.00 | B | 2,204.00 | | Z | | |
| 2803 | Epidemiologist 2 | A | 1.00 | 2,303.00 | B | 2,855.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2822 | Health Educator | A | 0.50 | 2,099.00 | B | 2,602.00 | | Z | | |
| TEMP | Temporary Position | A | 0.66 | 0.00 | B | 0.00 | | Z | | |
| TEMP | Temporary Position | N | 0.48 | 0.00 | B | 0.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 11.02 |
| Project Total | 11.02 |
| Subfund Total | 11.02 |
| Index Total | 11.02 |

Index Code : **HCHPDIMMSVGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD290200** **IMMUNIZATION SERVICES-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1402 | Junior Clerk | G | 0.50 | 1,144.00 | B | 1,425.00 | | | | 02 |
| 2322 | Nurse Manager | G | 1.00 | 2,766.00 | B | 3,637.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 0.50 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 1.75 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2589 | Health Program Coordinator 1 | G | 0.20 | 1,778.00 | B | 2,204.00 | | Z | | 02 |
| 2591 | Health Program Coordinator 2 | G | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 2.00 | 1,058.00 | B | 1,090.00 | | | | 02 |
| TEMP | Temporary Position | G | 0.37 | 0.00 | B | 0.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 7.32 |
| Project Total | 7.32 |
| Subfund Total | 7.32 |
| Index Total | 7.32 |

Index Code : **HCHPDLABORGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1820 | Junior Administrative Analyst | C | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| 2416 | Bacteriological Lab Assistant | A | 4.00 | 1,513.00 | B | 1,890.00 | | | | |
| 2462 | Microbiologist | A | 5.00 | 2,074.00 | B | 2,582.00 | | Z | | |
| 2464 | Senior Microbiologist | A | 4.00 | 2,365.00 | B | 2,946.00 | | Z | | |
| 2492 | Dir, Public Hlth Laboratories | A | 1.00 | 3,005.00 | B | 3,724.00 | | Z | | |
| TEMP | Temporary Position | A | 0.24 | 0.00 | B | 0.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 18.24 |
| Project Total | 18.24 |
| Subfund Total | 18.24 |
| Index Total | 18.24 |

Index Code : **HCHPDLABORGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD420200** **HIV-1 VIRAL LOAD TESTS EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HCHPDRECSTGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 4.50 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | N | 0.75 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1720 | Data Entry Operator | A | 1.00 | 1,163.00 | B | 1,450.00 | | | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 1842 | Management Assistant | S | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2585 | Health Worker 1 | S | 1.50 | 1,261.00 | B | 1,573.00 | | | | |
| 2587 | Health Worker 3 | S | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2803 | Epidemiologist 2 | A | 1.00 | 2,303.00 | B | 2,855.00 | | Z | | |
| 4320 | Cashier 1 | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 4321 | Cashier 2 | A | 1.00 | 1,381.00 | B | 1,723.00 | | | | |

| | |
|---|---|
| Grant Total | 15.75 |
| Project Total | 15.75 |
| Subfund Total | 15.75 |
| Index Total | 15.75 |

Department : HPH Public Health

Index Code : **HCHPDRECSTSR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSA801**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1804 | Statistician | A | 0.80 | 1,805.00 | B | 2,236.00 | | Z | | |
| 2585 | Health Worker 1 | S | 0.50 | 1,261.00 | B | 1,573.00 | | | | |

| | |
|---|---|
| Grant Total | 1.30 |
| Project Total | 1.30 |
| Subfund Total | 1.30 |
| Index Total | 1.30 |

Index Code : **HCHPDSTDSVGF**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1002 | IS Operator-Journey | C | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1924 | Materials/Supplies Supervisor | A | 1.00 | 1,295.00 | B | 1,615.00 | | | | |
| 2218 | Physician Assistant | A | 0.50 | 3,530.00 | B | 3,601.00 | | | | |
| 2230 | Physician Specialist | A | 1.01 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 0.50 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2233 | Supervising Physician Spec | S | 1.00 | 4,286.00 | B | 5,315.00 | | Z | | |
| 2302 | Nursing Assistant | A | 0.50 | 1,607.00 | B | 2,009.00 | | | | |
| 2312 | Licensed Vocational Nurse | A | 2.00 | 1,727.00 | B | 2,161.00 | | | | |
| 2320 | Registered Nurse | A | 1.35 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2328 | Nurse Practitioner | A | 4.75 | 2,820.00 | B | 3,601.00 | | | | |
| 2586 | Health Worker 2 | A | 3.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2586 | Health Worker 2 | C | 1.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 0.70 | 1,539.00 | B | 1,923.00 | | | | |
| 2591 | Health Program Coordinator 2 | A | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2736 | Porter | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2804 | Epidemiologist 3 | A | 1.00 | 2,521.00 | B | 3,126.00 | | Z | | |
| 2806 | Disease Control Investigator | A | 4.00 | 1,642.00 | B | 2,033.00 | | Z | | |
| 2808 | Sr Disease Control Invstgtor | A | 1.00 | 1,765.00 | B | 2,188.00 | | Z | | |
| TEMP | Temporary Position | A | 0.44 | 0.00 | B | 0.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 31.75 |
| Project Total | 31.75 |
| Subfund Total | 31.75 |
| Index Total | 31.75 |

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGYHE02** **YUTHE-YOUTH UNITED THRU HLTH ED FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 0.16 | 0.00 | B | 0.00 | | Z | | |

Grant Total 0.16

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD160200** **STD PREVENTION-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | G | 0.10 | 1,615.00 | B | 1,999.00 | | | | 02 |
| 1022 | IS Administrator 2 | G | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 1424 | Clerk Typist | G | 2.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 2416 | Bacteriological Lab Assistant | G | 1.00 | 1,513.00 | B | 1,890.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 4.00 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 3.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2588 | Health Worker 4 | G | 1.50 | 1,796.00 | B | 2,247.00 | | | | 02 |
| 2591 | Health Program Coordinator 2 | G | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2803 | Epidemiologist 2 | G | 1.00 | 2,303.00 | B | 2,855.00 | | Z | | 02 |
| TEMP | Temporary Position | A | 0.22 | 0.00 | B | 0.00 | | Z | | |

Grant Total 15.82

Department : HPH Public Health

Index Code : HCHPDSTDSVGR
Program : DPD COMM HLTH - PREVENTION - DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD400200 STATE-STD TRAINING GRANT EXPENDITURES

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2328 | Nurse Practitioner | G | 1.00 | 2,820.00 | B | 3,601.00 | | | | 02 |

Grant Total 1.00

Index Code : HCHPDSTDSVGR
Program : DPD COMM HLTH - PREVENTION - DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD440200 EVAL OF SCREENING MALES-CHLAMYDIA-EXP

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1003 | IS Operator-Senior | G | 0.50 | 1,577.00 | B | 1,951.00 | | | | 02 |
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 1.00 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 2.50
Project Total 19.48
Subfund Total 19.48
Index Total 19.48

Index Code : HCHPDTBCTLGF
Program : DPD COMM HLTH - PREVENTION - DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 2.50 | 1,291.00 | B | 1,611.00 | | | | |
| 2232 | Senior Physician Specialist | A | 0.07 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2233 | Supervising Physician Spec | S | 0.94 | 4,286.00 | B | 5,315.00 | | Z | | |
| 2320 | Registered Nurse | A | 3.10 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | C | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2586 | Health Worker 2 | A | 4.00 | 1,407.00 | B | 1,756.00 | | | | |
| 2586 | Health Worker 2 | S | 0.50 | 1,407.00 | B | 1,756.00 | | | | |
| 2587 | Health Worker 3 | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2591 | Health Program Coordinator 2 | S | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2806 | Disease Control Investigator | A | 0.55 | 1,642.00 | B | 2,033.00 | | Z | | |
| 2806 | Disease Control Investigator | C | 1.00 | 1,642.00 | B | 2,033.00 | | Z | | |
| 2808 | Sr Disease Control Invstgtor | A | 0.50 | 1,765.00 | B | 2,188.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2808 | Sr Disease Control Invstgtor | S | 1.00 | 1,765.00 | B | 2,188.00 | | Z | |
| 2810 | Pr Disease Control Invstgtor | S | 0.50 | 2,033.00 | B | 2,521.00 | | Z | |
| TEMP | Temporary Position | A | 0.71 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 19.37 |
| Project Total | 19.37 |
| Subfund Total | 19.37 |
| Index Total | 19.37 |

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170201** **TB/HIV PREVENTION-REG EXP**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | G | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | 02 |
| 1424 | Clerk Typist | G | 2.00 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1635 | Health Care Billing Clerk 1 | G | 1.00 | 1,454.00 | B | 1,814.00 | | | | 02 |
| 1636 | Health Care Billing Clerk 2 | G | 1.00 | 1,630.00 | B | 2,038.00 | | | | 02 |
| 1822 | Administrative Analyst | G | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | 02 |
| 2320 | Registered Nurse | G | 2.00 | 2,344.00 | B | 2,795.00 | | | | 02 |
| 2585 | Health Worker 1 | G | 0.50 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 3.50 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 2.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2593 | Health Program Coordinator 3 | G | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2806 | Disease Control Investigator | G | 2.00 | 1,642.00 | B | 2,033.00 | | Z | | 02 |
| 2808 | Sr Disease Control Invstgtor | G | 1.00 | 1,765.00 | B | 2,188.00 | | Z | | 02 |
| 2810 | Pr Disease Control Invstgtor | G | 1.50 | 2,033.00 | B | 2,521.00 | | Z | | 02 |
| 2819 | Assistant Health Educator | G | 1.00 | 1,814.00 | B | 2,247.00 | | | | 02 |

Grant Total 20.50

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170204** **TB/HIV PREVENTION-LAB UPGRADE**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2402 | Laboratory Helper | G | 0.50 | 1,342.00 | B | 1,674.00 | | | | 02 |
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |

Department : HPH Public Health

Grant Total 1.50

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170206** **TB/HIV PREVENTION-MODEL TB CTL CNTR**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | G | 0.50 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 1042 | IS Engineer-Journey | G | 0.25 | 2,589.00 | B | 3,320.00 | | Z | | 02 |
| 2322 | Nurse Manager | G | 0.25 | 2,766.00 | B | 3,637.00 | | | | 02 |
| 2803 | Epidemiologist 2 | G | 1.00 | 2,303.00 | B | 2,855.00 | | Z | | 02 |

Grant Total 2.00

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170210** **TB/HIV PREVENTION-DOPT 24-MO DEMO PROJ**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1021 | IS Administrator 1 | G | 0.75 | 1,615.00 | B | 1,999.00 | | | | 02 |
| 1635 | Health Care Billing Clerk 1 | G | 1.00 | 1,454.00 | B | 1,814.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 3.00 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2920 | Medical Social Worker | G | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

Grant Total 6.75

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **COMM HLTH - PREVENTION - DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD210200** **TUBERCULOSIS SUBVENTION-REG EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | G | 0.47 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2462 | Microbiologist | G | 1.00 | 2,074.00 | B | 2,582.00 | | Z | | 02 |
| 2586 | Health Worker 2 | G | 1.80 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2903 | Eligibility Worker | G | 0.90 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2920 | Medical Social Worker | G | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 5.17 |
| Project Total | 35.92 |
| Subfund Total | 35.92 |
| Index Total | 35.92 |
| Program Total | 191.45 |

Index Code : **HCHPEEMSA-GF**
Program : **DPE** **COMM HLTH - PREVENTION - EMSA**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2237 | Chief Medical Director, DPH | A | 1.00 | 5,112.00 | B | 6,332.00 | | Z | | |
| 2246 | Asst Dir of Clinical Svcs 1 | A | 1.00 | 2,621.00 | B | 3,248.00 | | Z | | |
| 2533 | Emergency Med Svcs Agency Spec | A | 2.95 | 2,577.00 | B | 3,226.00 | | Z | | |
| TEMP | Temporary Position | A | 0.28 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.23 |
| Project Total | 10.23 |
| Subfund Total | 10.23 |
| Index Total | 10.23 |

Index Code : **HCHPEEMSA-GR**
Program : **DPE** **COMM HLTH - PREVENTION - EMSA**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPE140200** **TRAUMA SYSTEM EVALUATION-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2533 | Emergency Med Svcs Agency Spec | G | 0.50 | 2,577.00 | B | 3,226.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.50 |
| Project Total | 0.50 |
| Subfund Total | 0.50 |
| Index Total | 0.50 |

Department : HPH Public Health

Index Code : **HCHPEMSB12SR**
Program : **DPE** **COMM HLTH - PREVENTION - EMSA**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR721**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2533 | Emergency Med Svcs Agency Spec | A | 1.00 | 2,577.00 | B | 3,226.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |

Index Code : **HCHPEMSB12SR**
Program : **DPE** **COMM HLTH - PREVENTION - EMSA**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR741**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 0.21 |
| Project Total | 0.21 |
| Subfund Total | 1.21 |
| Index Total | 1.21 |
| Program Total | 11.94 |

Index Code : **HCHPHHLTEDGF**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2803 | Epidemiologist 2 | A | 1.00 | 2,303.00 | B | 2,855.00 | | Z | | |
| 2819 | Assistant Health Educator | S | 0.87 | 1,814.00 | B | 2,247.00 | | | | |
| 2822 | Health Educator | A | 4.05 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2822 | Health Educator | N | 0.04 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2822 | Health Educator | R | 0.16 | 2,099.00 | B | 2,602.00 | | Z | | |
| TEMP | Temporary Position | | 0.69 | 0.00 | B | 0.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 8.81 |
| Project Total | 8.81 |
| Subfund Total | 8.81 |
| Index Total | 8.81 |

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGSHS02** **SAFE HOUSE-HOME MODIF SELF CARE FY 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2819 | Assistant Health Educator | G | 0.80 | 1,814.00 | B | 2,247.00 | | | | 02 |
| 9924 | PS Aide Health Services | G | 0.25 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 1.05

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGTAA02** **TELEHEALTH AFR/AMERICANS FY 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2454 | Clinical Pharmacist | G | 0.07 | 3,101.00 | B | 3,881.00 | | | | 02 |
| 2819 | Assistant Health Educator | G | 0.18 | 1,814.00 | B | 2,247.00 | | | | 02 |

Grant Total 0.25

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGVIP02** **VIOLENT INJURY PREVENTION FY 01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2803 | Epidemiologist 2 | G | 0.35 | 2,303.00 | B | 2,855.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 0.20 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 0.55

Department : HPH Public Health

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPH010200** **TOBACCO FREE PROJECT-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | G | 0.50 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1652 | Senior Accountant | G | 0.45 | 1,769.00 | B | 2,194.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | G | 0.40 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 2591 | Health Program Coordinator 2 | G | 0.50 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 2822 | Health Educator | G | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 2825 | Senior Health Educator | G | 0.80 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 6122 | Sr Environmental Hlth Insp | G | 0.25 | 2,582.00 | B | 3,199.00 | | Z | | 02 |

Grant Total 3.90

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPH060200** **SAFE COMMUNITIES PLANNING & DEVELOPMENT**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9924 | PS Aide Health Services | G | 0.44 | 1,058.00 | B | 1,090.00 | | | | 02 |

Grant Total 0.44

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPH070200** **SF PEDESTRIAN SAFETY PROGRAM**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | G | 0.33 | 1,243.00 | B | 1,550.00 | | | | 02 |
| 2803 | Epidemiologist 2 | G | 0.53 | 2,303.00 | B | 2,855.00 | | Z | | 02 |
| 2822 | Health Educator | G | 0.67 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

Grant Total 1.53

Department : HPH Public Health

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM150200** **CHILDREN & YOUTH DV FREE 01-02 EXP**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2822 | Health Educator | G | 0.60 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.60 |
| Project Total | 8.32 |
| Subfund Total | 8.32 |
| Index Total | 8.32 |

Index Code : **HCHPHHLTEDSR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSRQ** **TRANSITIONS PROG-SAFE SCHOOL**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2822 | Health Educator | O | 0.60 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.60 |
| Project Total | 0.60 |

Index Code : **HCHPHHLTEDSR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSRS** **TOBACCO SETTLEMENT PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | C | 0.50 | 1,414.00 | B | 1,765.00 | | | | |
| 2591 | Health Program Coordinator 2 | C | 0.50 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2822 | Health Educator | C | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2825 | Senior Health Educator | C | 0.20 | 2,258.00 | B | 2,800.00 | | Z | | |
| 6120 | Environmental Health Inspector | C | 0.39 | 2,412.00 | B | 2,989.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | C | 0.25 | 2,582.00 | B | 3,199.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.84 |
| Project Total | 2.84 |
| Subfund Total | 3.44 |
| Index Total | 3.44 |

Department : HPH Public Health

Index Code : **HCHPHLEAD-GF**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2819 | Assistant Health Educator | A | 2.00 | 1,814.00 | B | 2,247.00 | | | | |
| 2830 | Public Health Nurse | A | 0.50 | 2,344.00 | B | 2,981.00 | | Z | | |
| 6122 | Sr Environmental Hlth Insp | A | 0.50 | 2,582.00 | B | 3,199.00 | | Z | | |
| 6137 | Assistant Industrial Hygienist | A | 1.00 | 1,999.00 | B | 2,478.00 | | Z | | |
| 6139 | Senior Industrial Hygienist | A | 1.00 | 2,910.00 | B | 3,626.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : **HCHPHLEAD-GR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB020200** **LEAD CASE MGMT-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | G | 0.20 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1842 | Management Assistant | G | 0.25 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.50 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2802 | Epidemiologist 1 | G | 0.50 | 1,805.00 | B | 2,236.00 | | Z | | 02 |
| 2819 | Assistant Health Educator | G | 1.00 | 1,814.00 | B | 2,247.00 | | | | 02 |
| 2846 | Nutritionist | G | 0.04 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 6108 | Environmental Hlth Tech 1 | G | 0.80 | 1,662.00 | B | 2,079.00 | | | | 02 |
| 6122 | Sr Environmental Hlth Insp | G | 0.35 | 2,582.00 | B | 3,199.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.64 |

Index Code : **HCHPHLEAD-GR**
Program : **DPH** **COMM HLTH - PREVENTION - HLTH EDUCATION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB060200** **LEAD STATE MEDI-CAL ALLOTMENT-EXPEND**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | G | 0.80 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1842 | Management Assistant | G | 0.25 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.50 | 2,269.00 | B | 2,813.00 | | Z | | 02 |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2802 | Epidemiologist 1 | G | 0.50 | 1,805.00 | B | 2,236.00 | | Z | 02 |
| 2819 | Assistant Health Educator | G | 1.00 | 1,814.00 | B | 2,247.00 | | | 02 |
| 2830 | Public Health Nurse | G | 0.50 | 2,344.00 | B | 2,981.00 | | Z | 02 |
| 2846 | Nutritionist | G | 0.04 | 2,099.00 | B | 2,602.00 | | Z | 02 |
| 6108 | Environmental Hlth Tech 1 | G | 0.20 | 1,662.00 | B | 2,079.00 | | | 02 |
| 6122 | Sr Environmental Hlth Insp | G | 0.15 | 2,582.00 | B | 3,199.00 | | Z | 02 |

| | |
|---|---|
| Grant Total | 3.94 |
| Project Total | 7.58 |
| Subfund Total | 7.58 |
| Index Total | 7.58 |
| Program Total | 34.15 |

Index Code : **HCHPMADMINGF**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 0.35 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 0.50 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 0.50 | 1,694.00 | B | 2,120.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 0.38 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2585 | Health Worker 1 | A | 1.00 | 1,261.00 | B | 1,573.00 | | | | |

| | |
|---|---|
| Grant Total | 2.73 |
| Project Total | 2.73 |
| Subfund Total | 2.73 |
| Index Total | 2.73 |

Index Code : **HCHPMCCHDPGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM050201** **CHDP/EPSDT/PHN/PCG-EXP CHDP**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | G | 0.08 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 1406 | Senior Clerk | G | 0.50 | 1,288.00 | B | 1,607.00 | | | | 02 |
| 1426 | Senior Clerk Typist | G | 0.50 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1446 | Secretary 2 | G | 0.15 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | G | 0.05 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 2204 | Dental Hygienist | G | 0.10 | 2,204.00 | B | 2,758.00 | | | | 02 |
| 2230 | Physician Specialist | G | 0.05 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2322 | Nurse Manager | G | 0.10 | 2,766.00 | B | 3,637.00 | | | | 02 |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2585 | Health Worker 1 | G | 0.10 | 1,261.00 | B | 1,573.00 | | | 02 |
| 2586 | Health Worker 2 | G | 0.10 | 1,407.00 | B | 1,756.00 | | | 02 |
| 2587 | Health Worker 3 | G | 0.90 | 1,539.00 | B | 1,923.00 | | | 02 |
| 2822 | Health Educator | G | 0.80 | 2,099.00 | B | 2,602.00 | | Z | 02 |
| 2823 | Mental Health Educator | G | 0.05 | 1,970.00 | B | 2,395.00 | | Z | 02 |
| 2830 | Public Health Nurse | G | 0.30 | 2,344.00 | B | 2,981.00 | | Z | 02 |
| 2846 | Nutritionist | G | 0.10 | 2,099.00 | B | 2,602.00 | | Z | 02 |

Grant Total 3.88

Index Code : **HCHPMCCHDPGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM050202** **CHDP/EPSDT/PHN/PCG-EXP EPSDT**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | G | 0.21 | 2,551.00 | B | 3,486.00 | | Z | SC | 02 |
| 1022 | IS Administrator 2 | G | 0.10 | 1,960.00 | B | 2,430.00 | | Z | | 02 |
| 1064 | IS Prg Analyst-Principal | G | 0.10 | 2,551.00 | B | 3,273.00 | | Z | | 02 |
| 1370 | Special Assistant 11 | G | 0.18 | 2,292.00 | B | 2,841.00 | | Z | SC | 02 |
| 1406 | Senior Clerk | G | 0.35 | 1,288.00 | B | 1,607.00 | | | | 02 |
| 1426 | Senior Clerk Typist | G | 3.92 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1444 | Secretary 1 | G | 0.71 | 1,349.00 | B | 1,682.00 | | | | 02 |
| 1446 | Secretary 2 | G | 0.55 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | G | 0.10 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 2204 | Dental Hygienist | G | 0.70 | 2,204.00 | B | 2,758.00 | | | | 02 |
| 2230 | Physician Specialist | G | 0.14 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2322 | Nurse Manager | G | 1.06 | 2,766.00 | B | 3,637.00 | | | | 02 |
| 2585 | Health Worker 1 | G | 0.50 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 0.45 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 0.60 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2822 | Health Educator | G | 0.12 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 2830 | Public Health Nurse | G | 5.68 | 2,344.00 | B | 2,981.00 | | Z | | 02 |
| 2846 | Nutritionist | G | 0.45 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

Grant Total 15.92

Department : HPH Public Health

Index Code : **HCHPMCCHDPGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM140200** **HEALTH CARE-CHILDREN IN FOSTER CARE-EXP**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2322 | Nurse Manager | G | 0.10 | 2,766.00 | B | 3,637.00 | | | | 02 |
| 2830 | Public Health Nurse | G | 0.45 | 2,344.00 | B | 2,981.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.55 |
| Project Total | 20.35 |
| Subfund Total | 20.35 |
| Index Total | 20.35 |

Index Code : **HCHPMCCSPGGF**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 0.50 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1402 | Junior Clerk | A | 1.00 | 1,144.00 | B | 1,425.00 | | | | |
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | N | 1.50 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 0.25 | 1,349.00 | B | 1,682.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | A | 4.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1824 | Pr Administrative Analyst | S | 0.50 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2204 | Dental Hygienist | C | 0.50 | 2,204.00 | B | 2,758.00 | | | | |
| 2230 | Physician Specialist | A | 1.75 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2322 | Nurse Manager | C | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 2540 | Audiologist | C | 0.50 | 2,395.00 | B | 3,117.00 | | Z | | |
| 2542 | Speech Pathologist | C | 1.00 | 2,383.00 | B | 3,101.00 | | Z | | |
| 2548 | Occupational Therapist | A | 5.90 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2548 | Occupational Therapist | N | 2.10 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2556 | Physical Therapist | A | 6.50 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2558 | Senior Physical Therapist | A | 1.00 | 2,442.00 | B | 3,337.00 | | Z | | |
| 2560 | Rehabilitation Coordinator | A | 1.00 | 2,700.00 | B | 3,346.00 | | Z | | |
| 2830 | Public Health Nurse | A | 10.40 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2830 | Public Health Nurse | S | 1.60 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2846 | Nutritionist | C | 0.50 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2908 | Hospital Eligiblity Worker | A | 3.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2922 | Senior Medical Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| TEMP | Temporary Position | A | 1.13 | 0.00 | B | 0.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 52.63 |
| Project Total | 52.63 |
| Subfund Total | 52.63 |
| Index Total | 52.63 |

Index Code : **HCHPMCHDP-PJ**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 0.78 | 1,414.00 | B | 1,765.00 | | | | |
| 1426 | Senior Clerk Typist | S | 0.37 | 1,414.00 | B | 1,765.00 | | | | |
| 2322 | Nurse Manager | S | 0.30 | 2,766.00 | B | 3,637.00 | | | | |
| 2830 | Public Health Nurse | A | 1.40 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2830 | Public Health Nurse | S | 0.03 | 2,344.00 | B | 2,981.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.88 |
| Project Total | 2.88 |
| Subfund Total | 2.88 |
| Index Total | 2.88 |

Index Code : **HCHPMCHILDPJ**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2830 | Public Health Nurse | A | 4.00 | 2,344.00 | B | 2,981.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : HPH Public Health

Index Code : **HCHPMFAMPLGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM010200** **TITLE X FAMILY PLANNING - EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | G | 0.48 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 2585 | Health Worker 1 | G | 0.11 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2589 | Health Program Coordinator 1 | G | 0.70 | 1,778.00 | B | 2,204.00 | | Z | | 02 |
| 2593 | Health Program Coordinator 3 | G | 0.50 | 2,269.00 | B | 2,813.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.79 |
| Project Total | 1.79 |
| Subfund Total | 1.79 |
| Index Total | 1.79 |

Index Code : **HCHPMMCHADGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM030200** **MCH ALLOTMENT/FIRM - EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | G | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | 02 |
| 1370 | Special Assistant 11 | G | 0.15 | 2,292.00 | B | 2,841.00 | | Z | SC | 02 |
| 1426 | Senior Clerk Typist | G | 0.68 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1444 | Secretary 1 | G | 1.08 | 1,349.00 | B | 1,682.00 | | | | 02 |
| 1450 | Executive Secretary 1 | G | 0.21 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | G | 0.25 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 2232 | Senior Physician Specialist | G | 0.16 | 3,989.00 | B | 4,943.00 | | Z | | 02 |
| 2587 | Health Worker 3 | G | 0.37 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2822 | Health Educator | G | 0.48 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 2830 | Public Health Nurse | G | 3.31 | 2,344.00 | B | 2,981.00 | | Z | | 02 |
| 2850 | Dir of Nutrition Svcs, DPH | G | 0.10 | 3,532.00 | B | 3,603.00 | | Z | | 02 |
| 2922 | Senior Medical Social Worker | G | 0.78 | 2,226.00 | B | 2,786.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 8.57 |

Department : HPH Public Health

Index Code : **HCHPMMCHADGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM060200** **HIV CHILDRENS PROGRAM - EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | G | 0.75 | 1,349.00 | B | 1,682.00 | | | | 02 |
| 2830 | Public Health Nurse | G | 0.50 | 2,344.00 | B | 2,981.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.25 |
| Project Total | 9.82 |
| Subfund Total | 9.82 |
| Index Total | 9.82 |

Index Code : **HCHPMMCHPVGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM020200** **BLACK INFANT HEALTH PROGRAM-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | G | 0.48 | 1,349.00 | B | 1,682.00 | | | | 02 |
| 2819 | Assistant Health Educator | G | 0.98 | 1,814.00 | B | 2,247.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.46 |
| Project Total | 1.46 |
| Subfund Total | 1.46 |
| Index Total | 1.46 |

Index Code : **HCHPMMFINFPJ**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2830 | Public Health Nurse | A | 1.00 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2830 | Public Health Nurse | S | 0.22 | 2,344.00 | B | 2,981.00 | | Z | | |
| 2922 | Senior Medical Social Worker | S | 0.11 | 2,226.00 | B | 2,786.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.33 |
| Project Total | 1.33 |
| Subfund Total | 1.33 |
| Index Total | 1.33 |

Department : HPH Public Health

Index Code : **HCHPMWICADGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM080200** **WIC PROGRAM - EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1370 | Special Assistant 11 | G | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | 02 |
| 1652 | Senior Accountant | G | 0.50 | 1,769.00 | B | 2,194.00 | | Z | | 02 |
| 2585 | Health Worker 1 | G | 12.40 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2586 | Health Worker 2 | G | 5.00 | 1,407.00 | B | 1,756.00 | | | | 02 |
| 2587 | Health Worker 3 | G | 2.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2822 | Health Educator | G | 0.80 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 2846 | Nutritionist | G | 6.90 | 2,099.00 | B | 2,602.00 | | Z | | 02 |

Grant Total 28.60

Index Code : **HCHPMWICADGR**
Program : **DPM** **COMM HLTH - PREV - MATERNAL & CHILD HLTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM130200** **NUTRITION NETWORK PROJECT-EXPENDITURES**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2585 | Health Worker 1 | G | 1.00 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2846 | Nutritionist | G | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | 02 |
| 9924 | PS Aide Health Services | G | 1.00 | 1,058.00 | B | 1,090.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 31.60 |
| Subfund Total | 31.60 |
| Index Total | 31.60 |
| Program Total | 128.59 |

Index Code : **HCHPOOSHA-GF**
Program : **DPO** **COMM HLTH - PREVENTION - OSH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2320 | Registered Nurse | A | 1.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 5177 | Safety Officer | A | 2.00 | 2,926.00 | B | 3,626.00 | | Z | | |
| 6130 | Safety Analyst | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 6138 | Industrial Hygienist | S | 1.00 | 2,654.00 | B | 3,289.00 | | Z | SC |
| 6139 | Senior Industrial Hygienist | A | 2.00 | 2,910.00 | B | 3,626.00 | | Z | |
| 6141 | Mgr, Office of Health & Safety | A | 1.00 | 3,018.00 | B | 3,744.00 | | Z | |
| 8139 | Industrial Injury Investigator | A | 1.00 | 1,761.00 | B | 2,204.00 | | Z | |
| TEMP | Temporary Position | A | 0.13 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 11.13 |
| Project Total | 11.13 |
| Subfund Total | 11.13 |
| Index Total | 11.13 |

Index Code : **HCHPOOSHA-PJ**
Program : **DPO COMM HLTH - PREVENTION - OSH**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 0.25 | 1,349.00 | B | 1,682.00 | | | | |
| 5177 | Safety Officer | C | 0.50 | 2,926.00 | B | 3,626.00 | | Z | | |
| 6138 | Industrial Hygienist | A | 1.25 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6138 | Industrial Hygienist | C | 0.75 | 2,654.00 | B | 3,289.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.75 |
| Project Total | 2.75 |
| Subfund Total | 2.75 |
| Index Total | 2.75 |
| Program Total | 13.88 |

Index Code : **HCHSEEAPFDSR**
Program : **DSE COMM HLTH - COMMUNITY SUPPORT - EAP**
Sub-Fund : **2S CHS PHF PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSC101**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2935 | Sr Marriage, Fam & Cld Cnslr | O | 0.75 | 2,226.00 | B | 2,786.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.75 |
| Project Total | 0.75 |
| Subfund Total | 0.75 |
| Index Total | 0.75 |

Department : HPH Public Health

Index Code : **HCHSEEAPPGGF**
Program : **DSE** **COMM HLTH - COMMUNITY SUPPORT - EAP**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 2596 | Employee Referral Program Dir | A | 1.00 | 2,221.00 | B | 2,752.00 | | Z | | |
| 2931 | Marriage, Family & Child Cnslr | A | 2.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2935 | Sr Marriage, Fam & Cld Cnslr | S | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **HCHSEEAPPGPJ**
Program : **DSE** **COMM HLTH - COMMUNITY SUPPORT - EAP**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2935 | Sr Marriage, Fam & Cld Cnslr | S | 1.00 | 2,226.00 | B | 2,786.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 6.75 |

Index Code : **HCHSHHOUSGGF**
Program : **DSP** **COMM HLTH - COMM SUPPORT - HOUSING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1823 | Senior Administrative Analyst | N | 0.75 | 2,258.00 | B | 2,800.00 | | Z | | |
| 2591 | Health Program Coordinator 2 | N | 1.50 | 2,028.00 | B | 2,514.00 | | Z | | |
| 2820 | Senior Health Program Planner | A | 1.00 | 2,418.00 | B | 3,027.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 5.25 |
| Project Total | 5.25 |
| Subfund Total | 5.25 |
| Index Total | 5.25 |

Index Code : **HCHSHOUSINGR**
Program : **DSP** **COMM HLTH - COMM SUPPORT - HOUSING**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGPEP02** **HIV POSTEXPOSURE PROPHYLAXIS REG FY01-02**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | G | 0.10 | 3,989.00 | B | 4,943.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 0.10 |
| Project Total | 0.10 |
| Subfund Total | 0.10 |
| Index Total | 0.10 |

Index Code : **HCHSHURBANGF**
Program : **DSP** **COMM HLTH - COMM SUPPORT - HOUSING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | R | 0.20 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | R | 0.80 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2320 | Registered Nurse | R | 2.41 | 2,344.00 | B | 2,795.00 | | | | |
| 2591 | Health Program Coordinator 2 | R | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | |
| TEMP | Temporary Position | R | 0.32 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.73 |
| Project Total | 4.73 |
| Subfund Total | 4.73 |
| Index Total | 4.73 |
| Program Total | 10.08 |

Department : HPH Public Health

Index Code : **HCHCHAIDIMGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 0.50 | 1,414.00 | B | 1,765.00 | | | | |

| | |
|---|---|
| Grant Total | 0.50 |
| Project Total | 0.50 |
| Subfund Total | 0.50 |
| Index Total | 0.50 |

Index Code : **HCHCHAUDIOGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2538 | Audiometrist | A | 0.43 | 2,215.00 | B | 2,882.00 | | | | |
| 2587 | Health Worker 3 | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |

| | |
|---|---|
| Grant Total | 1.43 |
| Project Total | 1.43 |
| Subfund Total | 1.43 |
| Index Total | 1.43 |

Index Code : **HCHCHCCSPGGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | A | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| 2230 | Physician Specialist | A | 0.50 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2548 | Occupational Therapist | A | 3.00 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2550 | Senior Occupational Therapist | A | 1.00 | 2,442.00 | B | 3,337.00 | | Z | | |
| 2556 | Physical Therapist | A | 4.00 | 2,161.00 | B | 2,953.00 | | Z | | |
| 2908 | Hospital Eligiblity Worker | A | 2.00 | 1,761.00 | B | 2,204.00 | | | | |
| 2916 | Social Work Specialist | S | 1.00 | 1,951.00 | B | 2,442.00 | | | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 17.50 |
| Project Total | 17.50 |
| Subfund Total | 17.50 |
| Index Total | 17.50 |

Index Code : **HCHCHCHDP-GF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2819 | Assistant Health Educator | A | 1.00 | 1,814.00 | B | 2,247.00 | | | | |
| 2830 | Public Health Nurse | A | 1.34 | 2,344.00 | B | 2,981.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.34 |
| Project Total | 2.34 |
| Subfund Total | 2.34 |
| Index Total | 2.34 |

Index Code : **HCHCHHIVPRGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9924 | PS Aide Health Services | A | 0.50 | 1,058.00 | B | 1,090.00 | | | | |

| | |
|---|---|
| Grant Total | 0.50 |
| Project Total | 0.50 |
| Subfund Total | 0.50 |
| Index Total | 0.50 |

Index Code : **HCHCHIMMUNGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2806 | Disease Control Investigator | A | 1.00 | 1,642.00 | B | 2,033.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HCHCHPHADMGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | A | 1.00 | 3,989.00 | B | 4,943.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HCHCHPHDENGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 2202 | Dental Aide | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HCHCHTBTSTGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 0.50 | 1,291.00 | B | 1,611.00 | | | | |
| 2233 | Supervising Physician Spec | S | 0.06 | 4,286.00 | B | 5,315.00 | | Z | | |
| 2320 | Registered Nurse | A | 0.10 | 2,344.00 | B | 2,795.00 | | | | |
| 2806 | Disease Control Investigator | A | 0.50 | 1,642.00 | B | 2,033.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 1.16 |
| Project Total | 1.16 |
| Subfund Total | 1.16 |
| Index Total | 1.16 |

Index Code : **HCHCHWICADGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2850 | Dir of Nutrition Svcs, DPH | A | 1.00 | 3,532.00 | B | 3,603.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **HMHMCB731943**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 3.50 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | S | 0.29 | 1,291.00 | B | 1,611.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1428 | Unit Clerk | A | 1.00 | 1,503.00 | B | 1,876.00 | | | | |
| 1446 | Secretary 2 | A | 3.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | C | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 2230 | Physician Specialist | A | 0.20 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2230 | Physician Specialist | C | 1.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2230 | Physician Specialist | S | 0.12 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2232 | Senior Physician Specialist | A | 4.13 | 3,989.00 | B | 4,943.00 | | Z | | |
| 2246 | Asst Dir of Clinical Svcs 1 | A | 3.00 | 2,621.00 | B | 3,248.00 | | Z | | |
| 2248 | Asst Dir Clinical Svcs 2 | A | 2.00 | 3,263.00 | B | 4,044.00 | | Z | | |
| 2320 | Registered Nurse | A | 4.00 | 2,344.00 | B | 2,795.00 | | | | |
| 2323 | Clinical Nurse Specialist | A | 1.00 | 2,647.00 | B | 3,728.00 | | | | |
| 2328 | Nurse Practitioner | A | 1.00 | 2,820.00 | B | 3,601.00 | | | | |
| 2552 | Dir of Act, Therapy & Vol Svcs | A | 1.00 | 2,019.00 | B | 2,527.00 | | Z | | |
| 2574 | Clinical Psychologist | A | 6.85 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2574 | Clinical Psychologist | C | 1.00 | 2,466.00 | B | 3,087.00 | | Z | | |
| 2575 | Research Psychologist | A | 0.30 | 2,654.00 | B | 3,320.00 | | Z | | |
| 2575 | Research Psychologist | C | 0.50 | 2,654.00 | B | 3,320.00 | | Z | | |

Department : HPH Public Health

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2576 | Sprv Clincal Psychologist | A | 1.00 | 2,472.00 | B | 3,064.00 | | Z | |
| 2585 | Health Worker 1 | S | 0.58 | 1,261.00 | B | 1,573.00 | | | |
| 2586 | Health Worker 2 | A | 2.00 | 1,407.00 | B | 1,756.00 | | | |
| 2587 | Health Worker 3 | A | 4.00 | 1,539.00 | B | 1,923.00 | | | |
| 2588 | Health Worker 4 | A | 2.00 | 1,796.00 | B | 2,247.00 | | | |
| 2593 | Health Program Coordinator 3 | A | 4.80 | 2,269.00 | B | 2,813.00 | | Z | |
| 2818 | Health Program Planner | A | 1.00 | 2,089.00 | B | 2,614.00 | | | |
| 2920 | Medical Social Worker | A | 3.50 | 2,130.00 | B | 2,666.00 | | Z | |
| 2922 | Senior Medical Social Worker | A | 0.80 | 2,226.00 | B | 2,786.00 | | Z | |
| 2930 | Psychiatric Social Worker | A | 23.62 | 2,130.00 | B | 2,666.00 | | Z | |
| 2930 | Psychiatric Social Worker | C | 2.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2930 | Psychiatric Social Worker | S | 0.87 | 2,130.00 | B | 2,666.00 | | Z | |
| 2931 | Marriage, Family & Child Cnslr | A | 3.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2931 | Marriage, Family & Child Cnslr | C | 1.00 | 2,130.00 | B | 2,666.00 | | Z | |
| 2932 | Sr Psychiatric Social Worker | A | 7.00 | 2,226.00 | B | 2,786.00 | | Z | |
| TEMP | Temporary Position | A | 2.05 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 99.11 |
| Project Total | 99.11 |
| Subfund Total | 99.11 |
| Index Total | 99.11 |

Index Code : **HMHMCHDCYFWO**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2591 | Health Program Coordinator 2 | N | 0.75 | 2,028.00 | B | 2,514.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 0.75 |
| Project Total | 0.75 |
| Subfund Total | 0.75 |
| Index Total | 0.75 |

Index Code : **HMHMCHROPPWO**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2587 | Health Worker 3 | R | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 2930 | Psychiatric Social Worker | R | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |

Department : HPH Public Health

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HMHMCHSPMPWO**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2232 | Senior Physician Specialist | S | 1.25 | 3,989.00 | B | 4,943.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.25 |
| Project Total | 1.25 |
| Subfund Total | 1.25 |
| Index Total | 1.25 |
| Program Total | 131.54 |

Index Code : **HMHCHILGRANT**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200HM** **JCE&ACG II MULTI-YR GRANT-CHILD MENTAL H**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | O | 0.25 | 3,618.00 | B | 4,484.00 | | Z | | 02 |
| 2574 | Clinical Psychologist | O | 0.75 | 2,466.00 | B | 3,087.00 | | Z | | 02 |
| 2585 | Health Worker 1 | O | 2.00 | 1,261.00 | B | 1,573.00 | | | | 02 |
| 2587 | Health Worker 3 | O | 5.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2593 | Health Program Coordinator 3 | O | 1.00 | 2,269.00 | B | 2,813.00 | | Z | | 02 |
| 2930 | Psychiatric Social Worker | O | 6.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| 2931 | Marriage, Family & Child Cnslr | O | 2.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |
| 2932 | Sr Psychiatric Social Worker | O | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 18.00 |
| Project Total | 18.00 |
| Subfund Total | 18.00 |
| Index Total | 18.00 |

Department : HPH Public Health

Index Code : **HMHM-MY-LEBG**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB502HM** **DPH MENTAL HEALTH/SUBSTANCE ABUSE**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2587 | Health Worker 3 | O | 1.00 | 1,539.00 | B | 1,923.00 | | | | 02 |
| 2930 | Psychiatric Social Worker | O | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **HMHMCP751594**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2230 | Physician Specialist | C | 1.00 | 3,618.00 | B | 4,484.00 | | Z | | |
| 2585 | Health Worker 1 | C | 1.00 | 1,261.00 | B | 1,573.00 | | | | |
| 2930 | Psychiatric Social Worker | C | 6.50 | 2,130.00 | B | 2,666.00 | | Z | | |
| 2932 | Sr Psychiatric Social Worker | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 2932 | Sr Psychiatric Social Worker | C | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.50 |
| Project Total | 10.50 |
| Subfund Total | 10.50 |
| Index Total | 10.50 |
| Program Total | 30.50 |
| Department Total | 1,506.37 |

Department : HRC Human Rights Commission

Index Code : **345002**
Program : **CAD HUMAN RIGHTS COMMISSION**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | N | 0.75 | 1,243.00 | B | 1,550.00 | | | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 2978 | Contract Compliance Officer 2 | A | 4.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 2992 | Contract Compliance Officer 1 | A | 15.75 | 2,215.00 | B | 2,745.00 | | Z | | |
| 2992 | Contract Compliance Officer 1 | C | 2.25 | 2,215.00 | B | 2,745.00 | | Z | | |
| 2996 | Rep, Human Rights Comm | A | 3.00 | 2,079.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 28.75 |
| Project Total | 28.75 |
| Subfund Total | 28.75 |
| Index Total | 28.75 |

Index Code : **345003**
Program : **CAD HUMAN RIGHTS COMMISSION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0112 | BdComm Mbr, Grp3,M=$50/Mtg | A | 0.00 | 50.00 | D | 50.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 2978 | Contract Compliance Officer 2 | A | 2.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 2986 | Dir, Human Rights Comm | A | 1.00 | 3,493.00 | B | 4,334.00 | | Z | | |
| 2991 | Coord, Human Rights Comm | A | 2.00 | 2,527.00 | B | 3,162.00 | | Z | | |
| 2992 | Contract Compliance Officer 1 | A | 2.00 | 2,215.00 | B | 2,745.00 | | Z | | |
| 2996 | Rep, Human Rights Comm | A | 3.75 | 2,079.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 17.75 |
| Project Total | 17.75 |
| Subfund Total | 17.75 |
| Index Total | 17.75 |
| Program Total | 46.50 |

Department : HRC Human Rights Commission

Index Code : **HRCMOCDGNC**
Program : **FAB** **COMMUNITY DEVELOPMENT**
Sub-Fund : **2S CDB GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MOCDBU** **COMMUNITY DEVELOPMENT GRANTS**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2992 | Contract Compliance Officer 1 | O | 2.00 | 2,215.00 | B | 2,745.00 | | Z | | 02 |
| 2996 | Rep, Human Rights Comm | O | 1.00 | 2,079.00 | B | 2,602.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 3.00 |
| Department Total | 49.50 |

Department : HRD Human Resources

Index Code : **335010**
Program : **FAR** **TRAINING & ORGANIZATION DEVELOPMENT**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1232 | Training Officer | A | 3.50 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1234 | Director of Training | A | 0.50 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1234 | Director of Training | S | 0.50 | 3,047.00 | B | 3,777.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 4.50 |
| Project Total | 4.50 |
| Subfund Total | 4.50 |
| Index Total | 4.50 |
| Program Total | 4.50 |

Index Code : **335011**
Program : **FC4** **EMPLOYEE RELATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 2.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1203 | Personnel Technician | R | 1.61 | 1,603.00 | B | 1,985.00 | | | | |
| 1203 | Personnel Technician | S | 1.00 | 1,603.00 | B | 1,985.00 | | | SC | |
| 1241 | Personnel Analyst | A | 2.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1241 | Personnel Analyst | R | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 3.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1244 | Senior Personnel Analyst | R | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1272 | Sr Dept Personnel Officer | R | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1283 | Dir Emp Relations Div | A | 1.00 | 3,752.00 | B | 4,650.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 17.61 |
| Project Total | 17.61 |
| Subfund Total | 17.61 |
| Index Total | 17.61 |
| Program Total | 17.61 |

Department : HRD Human Resources

Index Code : **330002**
Program : **FC5** **MERIT SERVICE SYSTEM**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | | 1.98 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.98 |
| Project Total | 1.98 |
| Subfund Total | 1.98 |
| Index Total | 1.98 |

Index Code : **335012**
Program : **FC5** **MERIT SERVICE SYSTEM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1203 | Personnel Technician | A | 0.50 | 1,603.00 | B | 1,985.00 | | | | |
| 1203 | Personnel Technician | L | 2.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1203 | Personnel Technician | S | 3.50 | 1,603.00 | B | 1,985.00 | | | SC | |
| 1241 | Personnel Analyst | A | 9.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1241 | Personnel Analyst | L | 3.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 6.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1244 | Senior Personnel Analyst | L | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1244 | Senior Personnel Analyst | S | 1.00 | 2,337.00 | B | 2,896.00 | | Z | SC | |
| 1246 | Principal Personnel Analyst | A | 4.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 1248 | Asst Division Mgr, Personnel | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1842 | Management Assistant | S | 0.75 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| TEMP | Temporary Position | A | 2.22 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 33.97 |
| Project Total | 33.97 |
| Subfund Total | 33.97 |
| Index Total | 33.97 |

Department : HRD Human Resources

Index Code : **335017**
Program : **FC5** **MERIT SERVICE SYSTEM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1244 | Senior Personnel Analyst | N | 0.75 | 2,337.00 | B | 2,896.00 | | Z | SC | |
| 1246 | Principal Personnel Analyst | S | 0.75 | 2,772.00 | B | 3,436.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 4.50 |
| Project Total | 4.50 |
| Subfund Total | 4.50 |
| Index Total | 4.50 |
| Program Total | 40.45 |

Index Code : **335008**
Program : **FC8** **EQUAL EMPLOYMENT OPPORTUNITY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1203 | Personnel Technician | S | 2.00 | 1,603.00 | B | 1,985.00 | | | SC | |
| 1231 | Assistant Manager, EEO | A | 2.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 1232 | Training Officer | S | 1.00 | 2,009.00 | B | 2,490.00 | | Z | SC | |
| 1233 | EEO Programs Specialist | A | 4.00 | 1,936.00 | B | 2,401.00 | | Z | | |
| 1235 | Manager, EEO Programs | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |
| Program Total | 10.00 |

Department : HRD Human Resources

Index Code : 330006
Program : FC9 MANAGEMENT INFORMATION SYSTEM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PRDHAM HUMAN RESOURCES APPLICATION MANAGEMENT
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1054 | IS Business Analyst-Principal | L | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1070 | IS Project Director | L | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1210 | Benefits Analyst | L | 1.00 | 1,727.00 | B | 2,161.00 | | Z | | |
| 1244 | Senior Personnel Analyst | L | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1272 | Sr Dept Personnel Officer | L | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Index Code : 335015
Program : FC9 MANAGEMENT INFORMATION SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | A | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1041 | IS Engineer-Assistant | A | 0.50 | 2,337.00 | B | 2,997.00 | | | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 1.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1278 | Dep Dir, Human Resources | A | 1.00 | 3,696.00 | B | 4,581.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.50 |
| Project Total | 9.50 |
| Subfund Total | 9.50 |
| Index Total | 9.50 |
| Program Total | 15.50 |

Department : HRD Human Resources

Index Code : **335007**
Program : **FCW ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 1202 | Personnel Clerk | A | 1.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1202 | Personnel Clerk | S | 1.00 | 1,381.00 | B | 1,723.00 | | | SC | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1203 | Personnel Technician | S | 1.00 | 1,603.00 | B | 1,985.00 | | | SC | |
| 1204 | Senior Personnel Clerk | A | 4.50 | 1,596.00 | B | 1,994.00 | | | | |
| 1204 | Senior Personnel Clerk | S | 0.50 | 1,596.00 | B | 1,994.00 | | | SC | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 3.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 1278 | Dep Dir, Human Resources | A | 1.00 | 3,696.00 | B | 4,581.00 | | Z | | |
| 1293 | Human Resources Director | A | 1.00 | 4,617.00 | B | 5,723.00 | | Z | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | R | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | S | 1.00 | 1,243.00 | B | 1,550.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1760 | Offset Machine Operator | A | 1.50 | 1,436.00 | B | 1,791.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| TEMP | Temporary Position | A | 0.45 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 30.95 |
| Project Total | 30.95 |
| Subfund Total | 30.95 |
| Index Total | 30.95 |

Index Code : **335009**
Program : **FCW ADMINISTRATION**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1041 | IS Engineer-Assistant | R | 0.50 | 2,337.00 | B | 2,997.00 | | | | |
| 1203 | Personnel Technician | R | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1760 | Offset Machine Operator | A | 0.50 | 1,436.00 | B | 1,791.00 | | | | |
| TEMP | Temporary Position | A | 0.08 | 0.00 | B | 0.00 | | | | |

Department : HRD Human Resources

| | |
|---|---|
| Grant Total | 3.08 |
| Project Total | 3.08 |
| Subfund Total | 3.08 |
| Index Total | 3.08 |
| Program Total | 34.03 |

Index Code : **330116**
Program : **FDE** **WORKERS COMPENSATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PWC100**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | L | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **335023**
Program : **FDE** **WORKERS COMPENSATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8141 | Worker's Compensation Adjuster | A | 2.00 | 1,904.00 | B | 2,383.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **335024**
Program : **FDE** **WORKERS COMPENSATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1209 | Benefits Technician | A | 4.00 | 1,460.00 | B | 1,823.00 | | | | |
| 1209 | Benefits Technician | O | 2.00 | 1,460.00 | B | 1,823.00 | | | | 02 |
| 1248 | Asst Division Mgr, Personnel | L | 0.75 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1278 | Dep Dir, Human Resources | A | 1.00 | 3,696.00 | B | 4,581.00 | | Z | | |

Department : HRD Human Resources

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1424 | Clerk Typist | A | 3.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1635 | Health Care Billing Clerk 1 | A | 3.00 | 1,454.00 | B | 1,814.00 | | | | |
| 1636 | Health Care Billing Clerk 2 | A | 2.00 | 1,630.00 | B | 2,038.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 2322 | Nurse Manager | A | 1.00 | 2,766.00 | B | 3,637.00 | | | | |
| 6139 | Senior Industrial Hygienist | C | 1.00 | 2,910.00 | B | 3,626.00 | | Z | | |
| 8141 | Worker's Compensation Adjuster | A | 17.00 | 1,904.00 | B | 2,383.00 | | Z | | |
| 8141 | Worker's Compensation Adjuster | O | 2.00 | 1,904.00 | B | 2,383.00 | | Z | | 02 |
| 8165 | Worker's Comp Supervisor 1 | A | 4.00 | 2,418.00 | B | 3,027.00 | | Z | | |
| 8166 | Worker's Comp Claims Mgr | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |

| | |
|---|---|
| Grant Total | 47.75 |
| Project Total | 47.75 |
| Subfund Total | 47.75 |
| Index Total | 47.75 |
| Program Total | 50.75 |

Index Code : **335020**
Program : **FEE** **HEALTH SERVICE SYSTEM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | S | 1.00 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1209 | Benefits Technician | A | 14.00 | 1,460.00 | B | 1,823.00 | | | | |
| 1209 | Benefits Technician | L | 1.00 | 1,460.00 | B | 1,823.00 | | | | |
| 1210 | Benefits Analyst | A | 22.00 | 1,727.00 | B | 2,161.00 | | Z | | |
| 1210 | Benefits Analyst | S | 1.00 | 1,727.00 | B | 2,161.00 | | Z | SC | |
| 1248 | Asst Division Mgr, Personnel | L | 0.75 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1278 | Dep Dir, Human Resources | S | 1.00 | 3,696.00 | B | 4,581.00 | | Z | SC | |
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | C | 2.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | S | 1.00 | 1,243.00 | B | 1,550.00 | | | SC | |
| 1408 | Principal Clerk | R | 0.75 | 1,694.00 | B | 2,120.00 | | | | |
| 1426 | Senior Clerk Typist | L | 0.75 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | S | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | S | 1.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | S | 2.00 | 2,124.00 | B | 2,632.00 | | Z | SC | |

Department : HRD Human Resources

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1813 | Senior Benefits Analyst | A | 2.00 | 2,089.00 | B | 2,614.00 | Z | | |
| 1814 | Benefits Supervisor | A | 2.00 | 2,502.00 | B | 3,132.00 | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | Z | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | Z | SC | |
| TEMP | Temporary Position | A | 1.03 | 0.00 | B | 0.00 | Z | | |

| | |
|---|---|
| Grant Total | 61.28 |
| Project Total | 61.28 |
| Subfund Total | 61.28 |
| Index Total | 61.28 |
| Program Total | 61.28 |
| Department Total | 234.12 |

Department : JUV Juvenile Court

Index Code : **120055**
Program : **AKC** **PROBATION SERVICES**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PJV02201** **TANF PROGRAM**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1022 | IS Administrator 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1840 | Junior Management Assistant | C | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 8444 | Deputy Probation Officer | A | 6.00 | 1,480.00 | B | 2,414.00 | | | | |
| TEMP | Temporary Position | A | 0.63 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 10.63 |
| Project Total | 10.63 |
| Subfund Total | 10.63 |
| Index Total | 10.63 |

Index Code : **125006**
Program : **AKC** **PROBATION SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | S | 1.00 | 1,291.00 | B | 1,611.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 7.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 8414 | Sprv Prob Ofc, Juv Court | A | 8.00 | 2,199.00 | B | 2,726.00 | | Z | | |
| 8415 | Sr Sprv Prob Ofc, Juv Prob | A | 2.00 | 2,412.00 | B | 2,989.00 | | Z | | |
| 8416 | Director, Probation Services | A | 1.00 | 2,596.00 | B | 3,217.00 | | Z | | |
| 8444 | Deputy Probation Officer | A | 71.00 | 1,480.00 | B | 2,414.00 | | | | |
| TEMP | Temporary Position | A | 3.42 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 98.42 |
| Project Total | 98.42 |
| Subfund Total | 98.42 |
| Index Total | 98.42 |

Department : JUV Juvenile Court

Index Code : **125019**
Program : **AKC** **PROBATION SERVICES**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200JP** **JCE&ACG II MULTI-YR GRANT-JUV PROBATION**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 1.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 8415 | Sr Sprv Prob Ofc, Juv Prob | O | 1.00 | 2,412.00 | B | 2,989.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 111.05 |

Index Code : **125007**
Program : **AKE** **JUVENILE HALL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.75 | 1,291.00 | B | 1,611.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1444 | Secretary 1 | S | 1.00 | 1,349.00 | B | 1,682.00 | | | SC | |
| 2604 | Food Service Worker | A | 6.00 | 1,128.00 | B | 1,404.00 | | | | |
| 2654 | Cook | A | 3.00 | 1,503.00 | B | 1,876.00 | | | | |
| 2656 | Chef | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2770 | Senior Laundry Worker | A | 2.00 | 1,261.00 | B | 1,573.00 | | | | |
| 3284 | Recreation Director | A | 1.00 | 1,404.00 | B | 1,752.00 | | | | |
| 8318 | Counselor 2 | A | 8.00 | 1,886.00 | B | 2,360.00 | | | | |
| 8320 | Counselor, Juvenile Hall | A | 83.75 | 1,569.00 | B | 1,960.00 | | | | |
| 8320 | Counselor, Juvenile Hall | C | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 8320 | Counselor, Juvenile Hall | N | 0.75 | 1,569.00 | B | 1,960.00 | | | SC | |
| 8322 | Sr Counselor, Juvenile Hall | A | 10.00 | 1,960.00 | B | 2,442.00 | | | | |
| 8324 | Sprv Counselor, Juvenile Court | A | 5.00 | 2,058.00 | B | 2,564.00 | | | | |
| 8340 | Asst Director, Juvenile Hall | A | 1.00 | 2,043.00 | B | 2,533.00 | | Z | | |
| 8344 | Director, Juvenile Hall | A | 1.00 | 2,672.00 | B | 3,313.00 | | Z | | |
| TEMP | Temporary Position | A | 9.68 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 136.93 |
| Project Total | 136.93 |
| Subfund Total | 136.93 |
| Index Total | 136.93 |
| Program Total | 136.93 |

Department : JUV Juvenile Court

Index Code : **125008**
Program : **AKF** **LOG CABIN RANCH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 2654 | Cook | A | 2.00 | 1,503.00 | B | 1,876.00 | | | | |
| 2656 | Chef | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 7245 | Chf Statnry Eng,WtrTreat Plnt | A | 1.00 | 3,057.00 | B | 3,118.00 | | | | |
| 7341 | Statnry Eng Water Treat Plant | A | 1.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7372 | Stationary Eng, Sewage Plant | A | 1.00 | 2,431.00 | B | 2,480.00 | | | SC | |
| 7524 | Institution Utility Worker | A | 1.00 | 1,240.00 | B | 1,547.00 | | | | |
| 8321 | Counselor, Log Cabin Ranch | A | 15.00 | 1,686.00 | B | 2,110.00 | | | | |
| 8323 | Sr. Counselor, Boys Ranch Scl | A | 2.00 | 1,727.00 | B | 2,151.00 | | | | |
| 8324 | Sprv Counselor, Juvenile Court | A | 1.00 | 2,058.00 | B | 2,564.00 | | | | |
| 8326 | Asst Dir, Log Cabin Rnch | A | 1.00 | 1,965.00 | B | 2,435.00 | | Z | | |
| 8330 | Director, Log Cabin Ranch | A | 1.00 | 2,388.00 | B | 2,960.00 | | Z | | |
| TEMP | Temporary Position | A | 2.69 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 30.69 |
| Project Total | 30.69 |
| Subfund Total | 30.69 |
| Index Total | 30.69 |
| Program Total | 30.69 |

Index Code : **125009**
Program : **ASC** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0111 | BdComm Mbr, Grp2,M=$25/Mtg | A | 0.00 | 25.00 | D | 25.00 | | | | |
| 1003 | IS Operator-Senior | S | 1.00 | 1,577.00 | B | 1,951.00 | | | SC | |
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | SC | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | SC | |
| 1042 | IS Engineer-Journey | S | 1.00 | 2,589.00 | B | 3,320.00 | | Z | SC | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1244 | Senior Personnel Analyst | S | 1.00 | 2,337.00 | B | 2,896.00 | | Z | SC | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | SC | |

Department : JUV Juvenile Court

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | |
| 1454 | Executive Secretary 3 | A | 2.00 | 1,980.00 | B | 2,454.00 | | | |
| 1544 | Secretary, Library Commission | S | 1.00 | 2,172.00 | B | 2,693.00 | | Z | SC |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | SC |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | |
| 1706 | Telephone Operator | A | 2.00 | 1,235.00 | B | 1,539.00 | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC |
| 1844 | Senior Management Assistant | R | 1.00 | 2,110.00 | B | 2,640.00 | | Z | |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC |
| 1932 | Assistant Storekeeper | A | 1.00 | 1,240.00 | B | 1,547.00 | | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | |
| 1936 | Senior Storekeeper | S | 1.00 | 1,447.00 | B | 1,805.00 | | | SC |
| 2708 | Custodian | A | 4.00 | 1,298.00 | B | 1,618.00 | | | |
| 2716 | Custodial Assistant Supervisor | A | 1.00 | 1,425.00 | B | 1,778.00 | | | |
| 4321 | Cashier 2 | A | 1.00 | 1,381.00 | B | 1,723.00 | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | |
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | |
| 7334 | Stationary Engineer | A | 5.00 | 2,205.00 | B | 2,249.00 | | | |
| 7524 | Institution Utility Worker | A | 4.00 | 1,240.00 | B | 1,547.00 | | | |
| 8336 | Mgr, Fin & Admin, Juv Prob | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | |
| 8413 | Asst Chf Prob Ofc, Juv Prob | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC |
| 8418 | Chf Prob Ofc, Juv Court | A | 1.00 | 4,229.00 | B | 5,241.00 | | Z | |
| 9706 | Employment & Training Spec 5 | S | 1.00 | 2,326.00 | B | 2,910.00 | | Z | SC |
| TEMP | Temporary Position | A | 1.37 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 49.37 |
| Project Total | 49.37 |
| Subfund Total | 49.37 |
| Index Total | 49.37 |
| Program Total | 49.37 |

Index Code : **125005**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 2992 | Contract Compliance Officer 1 | A | 1.00 | 2,215.00 | B | 2,745.00 | | Z | | |
| 8417 | Dir, Com Progrms, Juv Prob | A | 1.00 | 2,596.00 | B | 3,217.00 | | Z | | |
| 9706 | Employment & Training Spec 5 | A | 2.00 | 2,326.00 | B | 2,910.00 | | Z | | |
| 9708 | Employment & Training Spec 6 | A | 1.00 | 2,758.00 | B | 3,453.00 | | Z | | |

Department : JUV Juvenile Court

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |
| Program Total | 7.00 |
| Department Total | 335.04 |

Department : LHP Light Heat And Power

Index Code : **490000**
Program : **BCC** **UTILITY SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type | / High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 5174 | Administrative Engineer | A | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | |
| 5350 | Electrical Eng Assistant 1 | A | 1.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5352 | Electrical Eng Asst | A | 1.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5366 | Engineering Associate 2 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 7276 | Electrician Supervisor 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |
| Program Total | 7.00 |
| Department Total | 7.00 |

Department : LIB Public Library

Index Code : **415050**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3630 | Librarian 1 | A | 1.00 | 1,932.00 | B | 2,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **415051**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3630 | Librarian 1 | A | 0.50 | 1,932.00 | B | 2,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 0.50 |
| Project Total | 0.50 |
| Subfund Total | 0.50 |
| Index Total | 0.50 |

Index Code : **415052**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3602 | Library Page | A | 0.38 | 1,158.00 | B | 1,443.00 | | | | |
| 3616 | Library Technical Assistant 1 | A | 1.00 | 1,662.00 | B | 2,079.00 | | | | |
| 3630 | Librarian 1 | A | 1.00 | 1,932.00 | B | 2,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.38 |
| Project Total | 2.38 |
| Subfund Total | 2.38 |
| Index Total | 2.38 |

Department : LIB Public Library

Index Code : 415053
Program : CAQ NON-CHILDREN'S FUND PROGRAMS
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3630 | Librarian 1 | A | 2.00 | 1,932.00 | B | 2,418.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 5.88 |

Index Code : 410019
Program : EEF MAIN PROGRAM
Sub-Fund : 7E GIF GIF ETF-GIFT FUND
Project :
Grant : LBREAD00FF 1999/2002 FRIENDS/FOUNDATION GIFT

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | G | 0.60 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1840 | Junior Management Assistant | G | 0.50 | 1,622.00 | B | 2,028.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.10 |
| Project Total | 1.10 |
| Subfund Total | 1.10 |
| Index Total | 1.10 |

Index Code : 410027
Program : EEF MAIN PROGRAM
Sub-Fund : 2S LIB GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : LBREAD01SL 2000-2001 CAL STATE LIFBRARY GRANT

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | G | 0.37 | 1,243.00 | B | 1,550.00 | | | | 02 |
| 1424 | Clerk Typist | G | 0.40 | 1,291.00 | B | 1,611.00 | | | | 02 |
| 1840 | Junior Management Assistant | G | 0.50 | 1,622.00 | B | 2,028.00 | | | | 02 |

Department : LIB Public Library

| | |
|---|---|
| Grant Total | 1.27 |
| Project Total | 1.27 |
| Subfund Total | 1.27 |
| Index Total | 1.27 |

Index Code : **415032**
Program : **EEF** **MAIN PROGRAM**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1366 | Special Assistant 7 | A | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1404 | Clerk | H | 0.38 | 1,243.00 | B | 1,550.00 | | | | |
| 1436 | Braillist | A | 1.00 | 1,355.00 | B | 1,690.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1840 | Junior Management Assistant | A | 0.30 | 1,622.00 | B | 2,028.00 | | | | |
| 1840 | Junior Management Assistant | C | 0.70 | 1,622.00 | B | 2,028.00 | | | | |
| 1840 | Junior Management Assistant | H | 0.50 | 1,622.00 | B | 2,028.00 | | | | |
| 3602 | Library Page | A | 50.62 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 0.63 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | N | 0.56 | 1,158.00 | B | 1,443.00 | | | | |
| 3610 | Library Assistant | A | 23.30 | 1,414.00 | B | 1,765.00 | | | | |
| 3610 | Library Assistant | S | 0.18 | 1,414.00 | B | 1,765.00 | | | | |
| 3616 | Library Technical Assistant 1 | A | 30.20 | 1,662.00 | B | 2,079.00 | | | | |
| 3618 | Library Technical Assistant 2 | A | 8.75 | 1,805.00 | B | 2,258.00 | | | | |
| 3630 | Librarian 1 | A | 42.01 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3630 | Librarian 1 | C | 1.17 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3630 | Librarian 1 | S | 0.15 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3632 | Librarian 2 | A | 19.00 | 2,140.00 | B | 2,679.00 | | Z | | |
| 3634 | Librarian 3 | A | 5.00 | 2,360.00 | B | 2,953.00 | | Z | | |
| AB42 | Librarian4 | A | 1.00 | 2,557.00 | B | 3,108.00 | | | | |
| TEMP | Temporary Position | A | 2.56 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 191.01 |
| Project Total | 191.01 |
| Subfund Total | 191.01 |
| Index Total | 191.01 |
| Program Total | 193.38 |

Department : LIB Public Library

Index Code : **415035**
Program : **EEG** **BRANCH PROGRAM**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1842 | Management Assistant | S | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 3602 | Library Page | A | 50.51 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 1.38 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | N | 1.03 | 1,158.00 | B | 1,443.00 | | | | |
| 3610 | Library Assistant | A | 32.00 | 1,414.00 | B | 1,765.00 | | | | |
| 3610 | Library Assistant | N | 1.88 | 1,414.00 | B | 1,765.00 | | | | |
| 3616 | Library Technical Assistant 1 | A | 12.50 | 1,662.00 | B | 2,079.00 | | | | |
| 3618 | Library Technical Assistant 2 | A | 11.00 | 1,805.00 | B | 2,258.00 | | | | |
| 3630 | Librarian 1 | A | 36.00 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3630 | Librarian 1 | N | 0.75 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3632 | Librarian 2 | A | 25.00 | 2,140.00 | B | 2,679.00 | | Z | | |
| 3634 | Librarian 3 | A | 7.00 | 2,360.00 | B | 2,953.00 | | Z | | |
| AB42 | Librarian4 | A | 1.00 | 2,557.00 | B | 3,108.00 | | | | |
| TEMP | Temporary Position | A | 4.04 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 186.09 |
| Project Total | 186.09 |
| Subfund Total | 186.09 |
| Index Total | 186.09 |
| Program Total | 186.09 |

Index Code : **415033**
Program : **EGD** **TECHNICAL SERVICES**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 3602 | Library Page | A | 5.36 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 0.63 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | L | 1.00 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | N | 0.48 | 1,158.00 | B | 1,443.00 | | | | |
| 3610 | Library Assistant | A | 5.00 | 1,414.00 | B | 1,765.00 | | | | |
| 3610 | Library Assistant | S | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 3616 | Library Technical Assistant 1 | A | 7.00 | 1,662.00 | B | 2,079.00 | | | | |
| 3616 | Library Technical Assistant 1 | L | 4.00 | 1,662.00 | B | 2,079.00 | | | | |
| 3616 | Library Technical Assistant 1 | N | 0.38 | 1,662.00 | B | 2,079.00 | | | | |
| 3616 | Library Technical Assistant 1 | S | 1.00 | 1,662.00 | B | 2,079.00 | | | | |

Department : LIB Public Library

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 3618 | Library Technical Assistant 2 | A | 5.00 | 1,805.00 | B | 2,258.00 | | | | |
| 3618 | Library Technical Assistant 2 | L | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 3618 | Library Technical Assistant 2 | N | 0.75 | 1,805.00 | B | 2,258.00 | | | | |
| 3630 | Librarian 1 | A | 7.00 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3630 | Librarian 1 | N | 0.38 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3632 | Librarian 2 | A | 2.00 | 2,140.00 | B | 2,679.00 | | Z | | |
| 3634 | Librarian 3 | A | 2.00 | 2,360.00 | B | 2,953.00 | | Z | | |
| 3634 | Librarian 3 | C | 1.00 | 2,360.00 | B | 2,953.00 | | Z | | |
| 7416 | Book Repairer | A | 2.00 | 1,352.00 | B | 1,686.00 | | | | |
| 7418 | Senior Book Repairer | A | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| AB42 | Librarian4 | A | 1.00 | 2,557.00 | B | 3,108.00 | | | | |

| | |
|---|---|
| Grant Total | 50.98 |
| Project Total | 50.98 |
| Subfund Total | 50.98 |
| Index Total | 50.98 |
| Program Total | 50.98 |

Index Code : **415237**
Program : **EGE INFORMATION AND RESOURCE MANAGEMENT**
Sub-Fund : **2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 3602 | Library Page | A | 1.48 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | R | 0.13 | 1,158.00 | B | 1,443.00 | | | | |
| 3616 | Library Technical Assistant 1 | N | 0.38 | 1,662.00 | B | 2,079.00 | | | | |
| 3618 | Library Technical Assistant 2 | A | 1.50 | 1,805.00 | B | 2,258.00 | | | | |
| 3630 | Librarian 1 | A | 3.00 | 1,932.00 | B | 2,418.00 | | Z | | |
| 3632 | Librarian 2 | A | 2.00 | 2,140.00 | B | 2,679.00 | | Z | | |
| AB42 | Librarian4 | A | 1.00 | 2,557.00 | B | 3,108.00 | | | | |

| | |
|---|---|
| Grant Total | 10.49 |
| Project Total | 10.49 |
| Subfund Total | 10.49 |
| Index Total | 10.49 |
| Program Total | 10.49 |

Department : LIB Public Library

Index Code : **415233**
Program : **EGF** **PUBLIC AFFAIRS**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1314 | Public Relations Officer | A | 1.00 | 2,069.00 | B | 2,564.00 | | Z | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1773 | Media Training Specialist | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| 1776 | Asst Repo Svcs Mgr | S | 1.00 | 1,375.00 | B | 1,698.00 | | Z | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 3520 | Museum Preparator | H | 0.50 | 1,326.00 | B | 1,654.00 | | | | |
| 3520 | Museum Preparator | S | 0.50 | 1,326.00 | B | 1,654.00 | | | | |
| 3542 | Curator 2 | H | 1.00 | 1,756.00 | B | 2,178.00 | | Z | | |
| 3542 | Curator 2 | N | 0.75 | 1,756.00 | B | 2,178.00 | | Z | | |
| 3544 | Curator 3 | A | 1.00 | 1,853.00 | B | 2,297.00 | | Z | | |
| 3602 | Library Page | A | 0.24 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 0.25 | 1,158.00 | B | 1,443.00 | | | | |
| 3610 | Library Assistant | A | 1.30 | 1,414.00 | B | 1,765.00 | | | | |
| 5322 | Graphic Artist | S | 2.00 | 1,467.00 | B | 1,831.00 | | | | |
| AB42 | Librarian4 | A | 1.00 | 2,557.00 | B | 3,108.00 | | | | |

| | |
|---|---|
| Grant Total | 13.54 |
| Project Total | 13.54 |
| Subfund Total | 13.54 |
| Index Total | 13.54 |
| Program Total | 13.54 |

Index Code : **415230**
Program : **EGG** **AUTOMATION**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1012 | IS Technical-Journey | A | 3.50 | 1,607.00 | B | 1,990.00 | | | | |
| 1012 | IS Technical-Journey | C | 2.00 | 1,607.00 | B | 1,990.00 | | | | |
| 1013 | IS Technician-Senior | A | 1.00 | 1,858.00 | B | 2,303.00 | | | | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 3602 | Library Page | A | 0.37 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | R | 0.13 | 1,158.00 | B | 1,443.00 | | | | |
| 3610 | Library Assistant | A | 1.50 | 1,414.00 | B | 1,765.00 | | | | |
| 3616 | Library Technical Assistant 1 | A | 1.00 | 1,662.00 | B | 2,079.00 | | | | |
| 3630 | Librarian 1 | A | 1.00 | 1,932.00 | B | 2,418.00 | | Z | | |

Department : LIB Public Library

| | |
|---|---|
| Grant Total | 13.50 |
| Project Total | 13.50 |
| Subfund Total | 13.50 |
| Index Total | 13.50 |
| Program Total | 13.50 |

Index Code : **415235**
Program : **EGH** **OPERATIONS AND MAINTENANCE**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 1920 | Inventory Clerk | A | 1.00 | 1,240.00 | B | 1,547.00 | | | | |
| 2708 | Custodian | A | 33.16 | 1,298.00 | B | 1,618.00 | | | | |
| 2708 | Custodian | N | 0.75 | 1,298.00 | B | 1,618.00 | | | SC | |
| 2716 | Custodial Assistant Supervisor | A | 2.00 | 1,425.00 | B | 1,778.00 | | | | |
| 2718 | Custodial Supervisor | A | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 2720 | Janitorial Services Supervisor | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 3602 | Library Page | A | 0.75 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 1.01 | 1,158.00 | B | 1,443.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7263 | Maintenance Manager | A | 1.00 | 2,647.00 | B | 3,282.00 | | Z | | |
| 7334 | Stationary Engineer | A | 6.63 | 2,205.00 | B | 2,249.00 | | | | |
| 7334 | Stationary Engineer | C | 0.37 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7344 | Carpenter | A | 1.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 1.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7355 | Truck Driver | A | 3.14 | 1,742.00 | B | 2,263.00 | | | | |
| 7514 | General Laborer | C | 1.00 | 1,414.00 | B | 1,748.00 | | | | |
| 8205 | Institutional Police Sergeant | A | 1.00 | 1,899.00 | B | 2,354.00 | | | | |
| 8207 | Bldg & Grounds Patrol Officer | A | 11.50 | 1,447.00 | B | 1,805.00 | | | | |
| 8207 | Bldg & Grounds Patrol Officer | N | 2.25 | 1,447.00 | B | 1,805.00 | | | SC | |
| TEMP | Temporary Position | A | 0.06 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 74.62 |
| Project Total | 74.62 |
| Subfund Total | 74.62 |
| Index Total | 74.62 |
| Program Total | 74.62 |

Department : LIB Public Library

Index Code : **415034**
Program : **EIB** **LIBRARY ADMINISTRATION**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | Sr Payroll & Personnel Clerk | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1241 | Personnel Analyst | L | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1404 | Clerk | N | 0.38 | 1,243.00 | B | 1,550.00 | | | | |
| 1404 | Clerk | S | 0.50 | 1,243.00 | B | 1,550.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1544 | Secretary, Library Commission | A | 1.00 | 2,172.00 | B | 2,693.00 | | Z | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 3602 | Library Page | A | 0.24 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 0.38 | 1,158.00 | B | 1,443.00 | | | | |
| 3670 | City Librarian | A | 1.00 | 3,820.00 | B | 5,619.00 | | Z | | |
| AB40 | Deputy City Librarian | A | 1.00 | 3,018.00 | B | 3,668.00 | | | | |
| TEMP | Temporary Position | A | 0.75 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 22.25 |
| Project Total | 22.25 |
| Subfund Total | 22.25 |
| Index Total | 22.25 |
| Program Total | 22.25 |

Index Code : **415041**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1771 | Media Production Specialist | A | 1.00 | 1,670.00 | B | 2,089.00 | | | | |
| 3602 | Library Page | A | 4.25 | 1,158.00 | B | 1,443.00 | | | | |
| 3602 | Library Page | C | 0.62 | 1,158.00 | B | 1,443.00 | | | | |
| 3610 | Library Assistant | A | 7.60 | 1,414.00 | B | 1,765.00 | | | | |

Department : LIB Public Library

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 3616 | Library Technical Assistant 1 | A | 14.00 | 1,662.00 | B | 2,079.00 | | |
| 3618 | Library Technical Assistant 2 | A | 4.00 | 1,805.00 | B | 2,258.00 | | |
| 3630 | Librarian 1 | A | 21.50 | 1,932.00 | B | 2,418.00 | | Z |
| 3630 | Librarian 1 | C | 1.50 | 1,932.00 | B | 2,418.00 | | Z |
| 3630 | Librarian 1 | N | 1.13 | 1,932.00 | B | 2,418.00 | | Z |
| 3632 | Librarian 2 | A | 10.00 | 2,140.00 | B | 2,679.00 | | Z |
| 3634 | Librarian 3 | A | 1.00 | 2,360.00 | B | 2,953.00 | | Z |
| 7416 | Book Repairer | A | 1.00 | 1,352.00 | B | 1,686.00 | | |
| AB42 | Librarian4 | A | 1.00 | 2,557.00 | B | 3,108.00 | | |
| TEMP | Temporary Position | A | 0.11 | 0.00 | B | 0.00 | | |

| | |
|---|---|
| Grant Total | 69.71 |
| Project Total | 69.71 |
| Subfund Total | 69.71 |
| Index Total | 69.71 |
| Program Total | 69.71 |
| Department Total | 640.44 |

Department : LLB Law Library

Index Code : **635001**
Program : **EEA** **LAW LIBRARY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0170 | Assistant Law Librarian | A | 1.00 | 3,112.00 | B | 3,112.00 | | | | |
| 0180 | Law Librarian | A | 1.00 | 3,917.00 | B | 3,917.00 | | | | |
| 0190 | Bookbinder | A | 1.00 | 1,959.00 | B | 1,959.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 3.00 |
| Department Total | 3.00 |

Department : MYR Mayor

Index Code : **255016**
Program : **ASK** **OFFICE OF EMERGENCY SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1363 | Special Assistant 4 | A | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1371 | Special Assistant 12 | S | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1376 | Special Assistant 17 | A | 1.00 | 3,503.00 | B | 4,343.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 6.00 |

Index Code : **253448**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200MY** **JCE&ACG II MULTI-YR GRANT-MAYOR**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1373 | Special Assistant 14 | O | 1.00 | 2,813.00 | B | 3,486.00 | | Z | SC | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **253458**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB502MY** **MAYOR'S MCJC**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1373 | Special Assistant 14 | O | 1.40 | 2,813.00 | B | 3,486.00 | | Z | SC | 02 |

Department : MYR Mayor

| | |
|---|---|
| Grant Total | 1.40 |
| Project Total | 1.40 |
| Subfund Total | 1.40 |
| Index Total | 1.40 |

Index Code : **253459**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYJABG02MY** **MAYOR'S OFFICE - MCJC**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1372 | Special Assistant 13 | O | 1.00 | 2,614.00 | B | 3,241.00 | | Z | SC | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **255021**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1365 | Special Assistant 6 | A | 2.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1368 | Special Assistant 9 | S | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1373 | Special Assistant 14 | A | 1.00 | 2,813.00 | B | 3,486.00 | | Z | SC | |
| 1373 | Special Assistant 14 | S | 1.00 | 2,813.00 | B | 3,486.00 | | Z | SC | |
| 1374 | Special Assistant 15 | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |
| 1377 | Special Assistant 18 | A | 1.00 | 3,769.00 | B | 4,672.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |
| Program Total | 11.40 |

Department : MYR Mayor

Index Code : **MYRMOCDGNC**
Program : **FAB** **COMMUNITY DEVELOPMENT**
Sub-Fund : **2S CDB GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MOCDBU** **COMMUNITY DEVELOPMENT GRANTS**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | O | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | 02 |
| 1362 | Special Assistant 3 | O | 2.00 | 1,282.00 | B | 1,584.00 | | | SC | 02 |
| 1364 | Special Assistant 5 | O | 3.00 | 1,481.00 | B | 1,831.00 | | | SC | 02 |
| 1366 | Special Assistant 7 | O | 2.00 | 1,702.00 | B | 2,110.00 | | | SC | 02 |
| 1367 | Special Assistant 8 | O | 4.90 | 1,831.00 | B | 2,269.00 | | | SC | 02 |
| 1368 | Special Assistant 9 | O | 1.10 | 1,970.00 | B | 2,442.00 | | Z | SC | 02 |
| 1369 | Special Assistant 10 | O | 22.00 | 2,130.00 | B | 2,640.00 | | Z | SC | 02 |
| 1370 | Special Assistant 11 | O | 3.00 | 2,292.00 | B | 2,841.00 | | Z | SC | 02 |
| 1371 | Special Assistant 12 | O | 5.50 | 2,466.00 | B | 3,056.00 | | Z | SC | 02 |
| 1372 | Special Assistant 13 | O | 1.75 | 2,614.00 | B | 3,241.00 | | Z | SC | 02 |
| 1373 | Special Assistant 14 | O | 0.25 | 2,813.00 | B | 3,486.00 | | Z | SC | 02 |
| 1374 | Special Assistant 15 | O | 7.50 | 3,027.00 | B | 3,752.00 | | Z | SC | 02 |
| 1375 | Special Assistant 16 | O | 3.00 | 3,256.00 | B | 4,036.00 | | Z | SC | 02 |
| 1377 | Special Assistant 18 | O | 2.00 | 3,769.00 | B | 4,672.00 | | Z | SC | 02 |
| 1847 | Ex Aide to the Mayor's Office | O | 2.00 | 2,069.00 | B | 2,589.00 | | Z | | 02 |
| 5406 | Spcl Asst for Program Coord | O | 1.00 | 2,855.00 | B | 3,574.00 | | Z | | 02 |
| 9772 | Community Development Spec | O | 2.00 | 1,895.00 | B | 2,371.00 | | Z | | 02 |
| 9774 | Sr. Community Devl Spc 1 | O | 4.10 | 2,194.00 | B | 2,745.00 | | Z | | 02 |
| 9775 | Sr Community Dev Spec 2 | O | 3.90 | 2,602.00 | B | 3,256.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 72.00 |
| Project Total | 72.00 |
| Subfund Total | 72.00 |
| Index Total | 72.00 |
| Program Total | 72.00 |

Index Code : **252190**
Program : **FAJ** **ASSISTANCE & NEIGHBORHOOD OUTREACH**
Sub-Fund : **2S CRF MFP** **MOBED-FILM PROD SP FUND**
Project : **PMY101** **FILM**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1366 | Special Assistant 7 | S | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |

Department : MYR Mayor

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **255011**
Program : **FAJ** **ASSISTANCE & NEIGHBORHOOD OUTREACH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1363 | Special Assistant 4 | A | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1364 | Special Assistant 5 | C | 1.00 | 1,481.00 | B | 1,831.00 | | | SC | |
| 1365 | Special Assistant 6 | A | 3.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1366 | Special Assistant 7 | A | 5.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1371 | Special Assistant 12 | A | 2.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1377 | Special Assistant 18 | S | 1.00 | 3,769.00 | B | 4,672.00 | | Z | SC | |
| 9910 | Public Service Trainee | A | 0.50 | 0.00 | C | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 15.50 |
| Project Total | 15.50 |
| Subfund Total | 15.50 |
| Index Total | 15.50 |
| Program Total | 17.50 |

Index Code : **255008**
Program : **FEA** **CITY ADMINISTRATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1366 | Special Assistant 7 | A | 1.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1372 | Special Assistant 13 | A | 3.00 | 2,614.00 | B | 3,241.00 | | Z | SC | |
| 1372 | Special Assistant 13 | S | 1.00 | 2,614.00 | B | 3,241.00 | | Z | SC | |
| 1377 | Special Assistant 18 | A | 1.00 | 3,769.00 | B | 4,672.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |

Department : MYR Mayor

Index Code : **255018**
Program : **FEA** **CITY ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1182 | Chief Administrative Officer | A | 1.00 | 5,161.00 | B | 6,404.00 | | Z | | |
| 1190 | Mayor | A | 1.00 | 6,213.00 | B | 6,213.00 | | Z | | |
| 1364 | Special Assistant 5 | A | 3.00 | 1,481.00 | B | 1,831.00 | | | SC | |
| 1365 | Special Assistant 6 | A | 1.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1365 | Special Assistant 6 | S | 2.00 | 1,584.00 | B | 1,960.00 | | | SC | |
| 1366 | Special Assistant 7 | A | 3.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1367 | Special Assistant 8 | A | 2.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1369 | Special Assistant 10 | A | 2.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1370 | Special Assistant 11 | A | 2.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1372 | Special Assistant 13 | A | 1.00 | 2,614.00 | B | 3,241.00 | | Z | SC | |
| 1372 | Special Assistant 13 | S | 1.00 | 2,614.00 | B | 3,241.00 | | Z | SC | |
| 1375 | Special Assistant 16 | A | 3.00 | 3,256.00 | B | 4,036.00 | | Z | SC | |
| 1377 | Special Assistant 18 | A | 2.00 | 3,769.00 | B | 4,672.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 26.21 |
| Project Total | 26.21 |
| Subfund Total | 26.21 |
| Index Total | 26.21 |
| Program Total | 32.21 |

Index Code : **255026**
Program : **FEQ** **GRANTS FOR THE ARTS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1367 | Special Assistant 8 | C | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1369 | Special Assistant 10 | S | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1373 | Special Assistant 14 | S | 1.00 | 2,813.00 | B | 3,486.00 | | Z | SC | |
| 1375 | Special Assistant 16 | A | 1.00 | 3,256.00 | B | 4,036.00 | | Z | SC | |

Department : MYR Mayor

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |
| Program Total | 5.00 |

Index Code : 250510
Program : FER NEIGHBORHOOD BEAUTIFICATION
Sub-Fund : 2S NDF BBF NEIGHBORHOOD BEAUTIFICATION FUND
Project : PCAD01 BPREP 02-416-001 I/C 420505
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1367 | Special Assistant 8 | A | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1376 | Special Assistant 17 | A | 1.00 | 3,503.00 | B | 4,343.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 2.00 |

Index Code : 255034
Program : FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1372 | Special Assistant 13 | A | 6.00 | 2,614.00 | B | 3,241.00 | | Z | SC | |
| 1374 | Special Assistant 15 | A | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |
| 1377 | Special Assistant 18 | A | 1.00 | 3,769.00 | B | 4,672.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.21 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.21 |
| Project Total | 9.21 |
| Subfund Total | 9.21 |
| Index Total | 9.21 |
| Program Total | 9.21 |
| Department Total | 155.32 |

Department : OCA Office Of Contract Admin

Index Code : **690001**
Program : **FCC** **PROCUREMENT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0943 | Manager XII | S | 1.00 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1160 | Asst Dir of Purchasing & Svcs | A | 2.00 | 3,234.00 | B | 4,006.00 | | Z | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 7.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1950 | Assistant Purchaser | A | 1.00 | 1,440.00 | B | 1,778.00 | | | | |
| 1952 | Purchaser | A | 14.00 | 1,840.00 | B | 2,281.00 | | Z | | |
| 1956 | Senior Purchaser | A | 9.00 | 2,236.00 | B | 2,772.00 | | Z | | |
| 1956 | Senior Purchaser | L | 1.00 | 2,236.00 | B | 2,772.00 | | Z | | |
| 1958 | Supervising Purchaser | A | 1.00 | 2,719.00 | B | 3,369.00 | | Z | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |

Index Code : **690005**
Program : **FCC** **PROCUREMENT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | Purchaser | N | 0.75 | 1,840.00 | B | 2,281.00 | | Z | | |
| 1956 | Senior Purchaser | A | 1.00 | 2,236.00 | B | 2,772.00 | | Z | | |
| 1958 | Supervising Purchaser | A | 1.00 | 2,719.00 | B | 3,369.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.75 |
| Project Total | 2.75 |
| Subfund Total | 2.75 |
| Index Total | 2.75 |
| Program Total | 43.75 |

Department : OCA Office Of Contract Admin

Index Code : **690006**
Program : **FFB** **CONTRACT ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2978 | Contract Compliance Officer 2 | Q | 1.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 2992 | Contract Compliance Officer 1 | Q | 3.00 | 2,215.00 | B | 2,745.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **690007**
Program : **FFB** **CONTRACT ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | Q | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | Q | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2978 | Contract Compliance Officer 2 | N | 1.50 | 2,902.00 | B | 3,597.00 | | Z | | |
| 2978 | Contract Compliance Officer 2 | Q | 1.00 | 2,902.00 | B | 3,597.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.50 |
| Project Total | 4.50 |
| Subfund Total | 4.50 |
| Index Total | 4.50 |
| Program Total | 8.50 |
| Department Total | 52.25 |

Department : PAB Permit Appeals

Index Code : **375002**
Program : **BAH** **APPEALS PROCESSING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0112 | BdComm Mbr, Grp3,M=$50/Mtg | A | 0.00 | 50.00 | D | 50.00 | | | | |
| 1410 | Chief Clerk | S | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1460 | Legal Secretary 2 | S | 1.00 | 1,941.00 | B | 2,430.00 | | | | |
| 1575 | Ex Dir, Brd of Permit Appeals | A | 1.00 | 3,093.00 | B | 3,836.00 | | Z | | |
| TEMP | Temporary Position | A | 0.38 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.38 |
| Project Total | 4.38 |
| Subfund Total | 4.38 |
| Index Total | 4.38 |
| Program Total | 4.38 |
| Department Total | 4.38 |

Department : PDR Public Defender

Index Code : **055002**
Program : **AIB** **CRIMINAL AND SPECIAL DEFENSE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1270 | Departmental Personnel Officer | N | 0.25 | 2,660.00 | B | 3,295.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1458 | Legal Secretary 1 | A | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1460 | Legal Secretary 2 | A | 1.00 | 1,941.00 | B | 2,430.00 | | | | |
| 1512 | Cfdntal Sctry&Ex Asst PublDfdr | A | 1.00 | 2,120.00 | B | 2,627.00 | | Z | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1708 | Senior Telephone Operator | A | 2.00 | 1,359.00 | B | 1,694.00 | | | | |
| 2940 | Protective Services Worker | A | 1.00 | 2,130.00 | B | 2,666.00 | | Z | | |
| 8106 | Legal Process Clerk | A | 5.00 | 1,349.00 | B | 1,682.00 | | | | |
| 8108 | Senior Legal Process Clerk | A | 2.00 | 1,477.00 | B | 1,844.00 | | | | |
| 8142 | Public Defender's Investigator | A | 12.00 | 2,135.00 | B | 2,672.00 | | Z | | |
| 8142 | Public Defender's Investigator | N | 0.75 | 2,135.00 | B | 2,672.00 | | Z | SC | |
| 8143 | Sr Public Defenders Invstgtor | A | 2.00 | 2,319.00 | B | 2,902.00 | | | | |
| 8171 | Law Office Manager | S | 1.00 | 3,169.00 | B | 3,931.00 | | Z | SC | |
| 8173 | Legal Assistant | A | 1.00 | 1,867.00 | B | 2,314.00 | | | | |
| 8174 | Attorney, Civil & Criminal | A | 18.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 8176 | Trial Atty, Civil & Criminal | A | 21.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 8178 | Sr Atty, Civil & Criminal | A | 17.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| 8180 | Pr Atty, Civil & Criminal | A | 14.00 | 4,106.00 | B | 5,090.00 | | Z | | |
| 8182 | Head Atty, Civil & Criminal | A | 10.00 | 4,416.00 | B | 5,469.00 | | Z | | |
| 8193 | Chief Atty1 (Civil & Criminal) | A | 1.00 | 4,915.00 | B | 6,099.00 | | Z | | |
| 8196 | Public Defender | A | 1.00 | 5,525.00 | B | 5,525.00 | | Z | | |
| 8446 | Court Alternative Specialist 1 | N | 0.75 | 1,596.00 | B | 1,975.00 | | Z | SC | |
| 8452 | Criminal Justice Specialist 2 | A | 1.00 | 2,194.00 | B | 2,745.00 | | Z | | |
| TEMP | Temporary Position | A | 1.06 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 120.81 |
| Project Total | 120.81 |
| Subfund Total | 120.81 |
| Index Total | 120.81 |
| Program Total | 120.81 |

Department : PDR Public Defender

Index Code : 055019
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB502PD PUBLIC DEFENDER

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8176 | Trial Atty, Civil & Criminal | O | 1.00 | 2,989.00 | B | 3,703.00 | | Z | | 02 |
| 8446 | Court Alternative Specialist 1 | O | 1.00 | 1,596.00 | B | 1,975.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 055020
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP02PD PUBLIC DEFENDER

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1364 | Special Assistant 5 | G | 1.00 | 1,481.00 | B | 1,831.00 | | | SC | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : 055021
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYJABG02PD PUBLIC DEFENDER

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8174 | Attorney, Civil & Criminal | O | 2.00 | 2,459.00 | B | 3,047.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 5.00 |
| Department Total | 125.81 |

Department : POL Police

Index Code : **380141**
Program : **AC4** **POLICE SERVICES**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **PCPVAW02** **FY 01-02 OCJP (#LE**010380)**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0380 | Inspector, (Police Department) | G | 1.00 | 2,908.00 | B | 3,024.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 1.00 |

Index Code : **38AIRP**
Program : **AC5** **AIRPORT POLICE**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0380 | Inspector, (Police Department) | A | 2.00 | 2,908.00 | B | 3,024.00 | | | | |
| 0402 | Deputy Chief 3 | A | 1.00 | 6,009.00 | B | 6,249.00 | | | | |
| 0490 | Commander 3 | A | 1.00 | 4,885.00 | B | 5,080.00 | | | | |
| 1023 | IS Administrator 3 | C | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1220 | Payroll Clerk | A | 1.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1430 | Transcriber Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 8124 | Invstgtor Ofc Citizen Cmplnts | A | 1.00 | 2,135.00 | B | 2,672.00 | | Z | | |
| 9209 | Airport Police Services Aide | A | 121.00 | 1,554.00 | B | 1,941.00 | | | | |
| Q 2 | Police Officer | A | 18.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 3 | Police Officer 2 | A | 53.00 | 1,984.00 | B | 2,709.00 | | | | |
| Q 4 | Police Officer 3 | A | 93.00 | 2,023.00 | B | 2,762.00 | | | | |
| Q 4 | Police Officer 3 | C | 4.00 | 2,023.00 | B | 2,762.00 | | | | |
| Q 50 | Sergeant, (Police Department) | A | 2.00 | 2,908.00 | B | 3,024.00 | | | | |
| Q 51 | Sergeant 2 | A | 4.00 | 3,024.00 | B | 3,145.00 | | | | |
| Q 52 | Sergeant 3 | A | 25.00 | 3,083.00 | B | 3,206.00 | | | | |
| Q 62 | Lieutenant 3 | A | 9.00 | 3,520.00 | B | 3,661.00 | | | | |
| Q 82 | Captain 3 | A | 4.00 | 4,133.00 | B | 4,298.00 | | | | |

Department : POL Police

| | |
|---|---|
| Grant Total | 349.00 |
| Project Total | 349.00 |
| Subfund Total | 349.00 |
| Index Total | 349.00 |
| Program Total | 349.00 |

Index Code : **385026**
Program : **ACB** **SFPD-INVESTIGATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0380 | Inspector, (Police Department) | A | 53.00 | 2,908.00 | B | 3,024.00 | | | | |
| 0381 | Inspector 2 | A | 8.00 | 3,024.00 | B | 3,145.00 | | | | |
| 0382 | Inspector 3 | A | 142.00 | 3,083.00 | B | 3,206.00 | | | | |
| 0402 | Deputy Chief 3 | A | 1.00 | 6,009.00 | B | 6,249.00 | | | | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1422 | Junior Clerk Typist | A | 2.00 | 1,183.00 | B | 1,474.00 | | | | |
| 1424 | Clerk Typist | A | 7.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 6.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 8.00 | 1,558.00 | B | 1,946.00 | | | | |
| 8260 | Criminalist | A | 9.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 8262 | Senior Criminalist | A | 2.00 | 3,147.00 | B | 3,899.00 | | Z | | |
| 8263 | Crime Lab Mgr | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| Q 2 | Police Officer | A | 7.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 52 | Sergeant 3 | A | 40.00 | 3,083.00 | B | 3,206.00 | | | | |
| Q 60 | Lieutenant (Police Department) | A | 8.00 | 3,321.00 | B | 3,454.00 | | | | |
| Q 62 | Lieutenant 3 | A | 3.00 | 3,520.00 | B | 3,661.00 | | | | |
| Q 63 | Criminologist | A | 1.00 | 3,974.00 | B | 3,974.00 | | | | |
| Q 82 | Captain 3 | A | 2.00 | 4,133.00 | B | 4,298.00 | | | | |

| | |
|---|---|
| Grant Total | 302.00 |
| Project Total | 302.00 |
| Subfund Total | 302.00 |
| Index Total | 302.00 |
| Program Total | 302.00 |

Department : POL Police

Index Code : **385023**
Program : **ACE** **TAXI ENFORCEMENT**
Sub-Fund : **2S PPF PDT** **SFPD-TAXICAB ENFORCEMENT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | C | 0.00 | 100.00 | M | 100.00 | | | | |
| 0380 | Inspector, (Police Department) | C | 1.00 | 2,908.00 | B | 3,024.00 | | | | |
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | S | 3.00 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| Q 2 | Police Officer | R | 2.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 4 | Police Officer 3 | A | 2.00 | 2,023.00 | B | 2,762.00 | | | | |
| Q 52 | Sergeant 3 | A | 0.50 | 3,083.00 | B | 3,206.00 | | | | |
| Q 52 | Sergeant 3 | R | 0.50 | 3,083.00 | B | 3,206.00 | | | | |
| Q 62 | Lieutenant 3 | A | 0.25 | 3,520.00 | B | 3,661.00 | | | | |
| Q 62 | Lieutenant 3 | R | 0.25 | 3,520.00 | B | 3,661.00 | | | | |

| | |
|---|---|
| Grant Total | 11.50 |
| Project Total | 11.50 |
| Subfund Total | 11.50 |
| Index Total | 11.50 |
| Program Total | 11.50 |

Index Code : **385030**
Program : **ACM** **OPERATIONS AND ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 0380 | Inspector, (Police Department) | A | 14.00 | 2,908.00 | B | 3,024.00 | | | | |
| 0390 | Chief of Police | A | 1.00 | 6,867.00 | B | 6,867.00 | | | | |
| 0402 | Deputy Chief 3 | A | 1.00 | 6,009.00 | B | 6,249.00 | | | | |
| 0460 | Secretary, Police Commission | A | 1.00 | 3,027.00 | B | 3,027.00 | | | | |
| 1054 | IS Business Analyst-Principal | S | 1.00 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1202 | Personnel Clerk | C | 1.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1203 | Personnel Technician | S | 1.00 | 1,603.00 | B | 1,985.00 | | | SC | |
| 1220 | Payroll Clerk | C | 2.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 8.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 3.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1314 | Public Relations Officer | S | 1.00 | 2,069.00 | B | 2,564.00 | | Z | SC | |
| 1367 | Special Assistant 8 | S | 1.00 | 1,831.00 | B | 2,269.00 | | | SC | |

Department : POL Police

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1424 | Clerk Typist | A | 42.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | S | 1.00 | 1,291.00 | B | 1,611.00 | | | SC | |
| 1426 | Senior Clerk Typist | A | 30.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1460 | Legal Secretary 2 | A | 1.00 | 1,941.00 | B | 2,430.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | SC | |
| 1760 | Offset Machine Operator | A | 1.00 | 1,436.00 | B | 1,791.00 | | | | |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 1822 | Administrative Analyst | A | 2.00 | 1,999.00 | B | 2,502.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1934 | Storekeeper | A | 4.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1938 | Stores & Equip Asst Sprv | S | 1.00 | 1,752.00 | B | 2,194.00 | | | SC | |
| 2220 | Physician | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| 5322 | Graphic Artist | S | 1.00 | 1,467.00 | B | 1,831.00 | | | SC | |
| 7384 | Typewriter Repairer | A | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 7410 | Automotive Service Worker | A | 3.00 | 1,454.00 | B | 1,796.00 | | | | |
| 8106 | Legal Process Clerk | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 8106 | Legal Process Clerk | S | 1.00 | 1,349.00 | B | 1,682.00 | | | SC | |
| 8176 | Trial Atty, Civil & Criminal | A | 2.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 8213 | Police Services Aide | A | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| 8249 | Fingerprint Technician 1 | A | 3.00 | 1,425.00 | B | 1,778.00 | | | | |
| 8250 | Fingerprint Technician 2 | A | 20.00 | 1,539.00 | B | 1,923.00 | | | | |
| 8251 | Fingerprint Technician 3 | A | 5.00 | 1,654.00 | B | 2,069.00 | | | | |
| Q 2 | Police Officer | A | 88.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 52 | Sergeant 3 | A | 8.00 | 3,083.00 | B | 3,206.00 | | | | |
| Q 62 | Lieutenant 3 | A | 6.50 | 3,520.00 | B | 3,661.00 | | | | |
| Q 82 | Captain 3 | A | 3.00 | 4,133.00 | B | 4,298.00 | | | | |
| Q 90 | Director of Police Psychology | A | 1.00 | 3,974.00 | B | 3,974.00 | | | | |

| | |
|---|---|
| Grant Total | 276.50 |
| Project Total | 276.50 |
| Subfund Total | 276.50 |
| Index Total | 276.50 |

Department : POL Police

Index Code : 385050
Program : ACM OPERATIONS AND ADMINISTRATION
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PPC040 ACCELERATED HIRING PROGRAM
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 2.66 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 2.66 |
| Project Total | 2.66 |
| Subfund Total | 2.66 |
| Index Total | 2.66 |
| Program Total | 279.16 |

Index Code : 385027
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 3 | Police Officer 2 | A | 11.00 | 1,984.00 | B | 2,709.00 | | | | |

| | |
|---|---|
| Grant Total | 11.00 |
| Project Total | 11.00 |
| Subfund Total | 11.00 |
| Index Total | 11.00 |

Index Code : 385033
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0489 | Commander II | A | 1.00 | 4,792.00 | B | 4,984.00 | | | SC | |
| 0489 | Commander II | N | 1.00 | 4,792.00 | B | 4,984.00 | | | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Department : POL Police

Index Code : 385043
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8202 | Security Guard | A | 8.00 | 1,194.00 | B | 1,488.00 | | | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |
| Program Total | 21.00 |

Index Code : 380140
Program : ACQ POLICE OPERATIONS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : PCABC202 CA. ALCOHOL BEVERAGE CONTROL FY 01-02

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 3 | Police Officer 2 | G | 0.50 | 1,984.00 | B | 2,709.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 0.50 |
| Project Total | 0.50 |
| Subfund Total | 0.50 |
| Index Total | 0.50 |
| Program Total | 0.50 |

Index Code : 385018
Program : ACR SPECIAL INVESTIGATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0380 | Inspector, (Police Department) | A | 59.00 | 2,908.00 | B | 3,024.00 | | | | |
| 0382 | Inspector 3 | A | 22.00 | 3,083.00 | B | 3,206.00 | | | | |
| 0402 | Deputy Chief 3 | A | 1.00 | 6,009.00 | B | 6,249.00 | | | | |
| Q 3 | Police Officer 2 | A | 11.00 | 1,984.00 | B | 2,709.00 | | | | |
| Q 52 | Sergeant 3 | A | 2.00 | 3,083.00 | B | 3,206.00 | | | | |
| Q 62 | Lieutenant 3 | A | 6.00 | 3,520.00 | B | 3,661.00 | | | | |
| Q 82 | Captain 3 | A | 3.00 | 4,133.00 | B | 4,298.00 | | | | |

Department : POL Police

| | |
|---|---|
| Grant Total | 104.00 |
| Project Total | 104.00 |
| Subfund Total | 104.00 |
| Index Total | 104.00 |
| Program Total | 104.00 |

Index Code : **385025**
Program : **ACU** **SFPD-RECRUITMENT AND EXAMINATION PROGRAM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1232 | Training Officer | A | 1.00 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1241 | Personnel Analyst | A | 5.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 4.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 1248 | Asst Division Mgr, Personnel | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1804 | Statistician | A | 1.00 | 1,805.00 | B | 2,236.00 | | Z | | |

| | |
|---|---|
| Grant Total | 17.00 |
| Project Total | 17.00 |
| Subfund Total | 17.00 |
| Index Total | 17.00 |
| Program Total | 17.00 |

Index Code : **385021**
Program : **ACV** **OFFICE OF CITIZEN COMPLAINTS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1052 | IS Business Analyst | A | 1.00 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1371 | Special Assistant 12 | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 3.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 8124 | Invstgtor Ofc Citizen Cmplnts | A | 15.00 | 2,135.00 | B | 2,672.00 | | Z | | |
| 8126 | Sr Investigator, OCC | A | 3.00 | 2,264.00 | B | 2,806.00 | | Z | | |
| 8127 | Chief Investigator, OCC | A | 1.00 | 2,582.00 | B | 3,199.00 | | Z | | |

Department : POL Police

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 8128 | Dir, Ofc of Citizen Complaints | A | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 8174 | Attorney, Civil & Criminal | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 8178 | Sr Atty, Civil & Criminal | A | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| TEMP | Temporary Position | A | 0.44 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 30.44 |
| Project Total | 30.44 |
| Subfund Total | 30.44 |
| Index Total | 30.44 |
| Program Total | 30.44 |

Index Code : **385020**
Program : **ACW** **SENIOR ESCORT SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8482 | Crime Prevention Worker | A | 20.00 | 1,447.00 | B | 1,805.00 | | | | |
| 8484 | Sprv Crime Prevention Worker | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 8488 | Dir, Crime Prevention Program | A | 1.00 | 2,094.00 | B | 2,596.00 | | Z | | |

| | |
|---|---|
| Grant Total | 23.00 |
| Project Total | 23.00 |
| Subfund Total | 23.00 |
| Index Total | 23.00 |
| Program Total | 23.00 |

Index Code : **380086**
Program : **ACX** **PATROL**
Sub-Fund : **2S PPF PDO** **TRAFFIC OFFENDER FUND**
Project : **PPC033** **S F TRAFFIC OFFENDER PROGRAM**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | SC | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Department : POL Police

Index Code : 380121
Program : ACX PATROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant : PCCISG02 CIS YR3 (CCSF 2001/2002)

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 2 | Police Officer | G | 6.00 | 1,908.00 | B | 2,605.00 | | | | 02 |

Grant Total 6.00

Index Code : 380121
Program : ACX PATROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant : PCCOPS95101 AHEAD-EXPENDITURES/REVENUES 2000/2001

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 2 | Police Officer | G | 24.00 | 1,908.00 | B | 2,605.00 | | | | 02 |

Grant Total 24.00
Project Total 30.00
Subfund Total 30.00
Index Total 30.00

Index Code : 380144
Program : ACX PATROL
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : PCCISG02 CIS YR3 (CCSF 2001/2002)

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 2 | Police Officer | G | 22.00 | 1,908.00 | B | 2,605.00 | | | | 02 |

Grant Total 22.00
Project Total 22.00
Subfund Total 22.00
Index Total 22.00

Department : POL Police

Index Code : **380149**
Program : **ACX** **PATROL**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **PCCOPS95102** **AHEAD-EXPENDITURES/REVENUES 2001/2002**

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 2 | Police Officer | G | 38.00 | 1,908.00 | B | 2,605.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 38.00 |
| Project Total | 38.00 |
| Subfund Total | 38.00 |
| Index Total | 38.00 |

Index Code : **385036**
Program : **ACX** **PATROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0395 | Assistant Chief of Police | A | 1.00 | 6,333.00 | B | 6,333.00 | | | | |
| 0488 | Commander (Police Department) | A | 1.00 | 4,608.00 | B | 4,792.00 | | | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1444 | Secretary 1 | A | 2.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 8207 | Bldg & Grounds Patrol Officer | A | 4.00 | 1,447.00 | B | 1,805.00 | | | | |
| 8213 | Police Services Aide | A | 16.00 | 1,630.00 | B | 2,038.00 | | | | |
| 8238 | Police Communications Disp | A | 1.00 | 1,761.00 | B | 2,204.00 | | | | |
| 8274 | Police Cadet | A | 15.00 | 936.00 | B | 1,166.00 | | | | |
| 9350 | Harbor Police Officer | A | 1.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 2 | Police Officer | A | 576.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 3 | Police Officer 2 | A | 15.00 | 1,984.00 | B | 2,709.00 | | | | |
| Q 4 | Police Officer 3 | A | 568.00 | 2,023.00 | B | 2,762.00 | | | | |
| Q 52 | Sergeant 3 | A | 136.00 | 3,083.00 | B | 3,206.00 | | | | |
| Q 62 | Lieutenant 3 | A | 52.00 | 3,520.00 | B | 3,661.00 | | | | |
| Q 82 | Captain 3 | A | 14.00 | 4,133.00 | B | 4,298.00 | | | | |

| | |
|---|---|
| Grant Total | 1,410.00 |
| Project Total | 1,410.00 |
| Subfund Total | 1,410.00 |
| Index Total | 1,410.00 |
| Program Total | 1,502.00 |

Department : POL Police

Index Code : **385037**
Program : **ACY** **SPECIAL OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0488 | Commander (Police Department) | A | 1.00 | 4,608.00 | B | 4,792.00 | | | | |
| 3310 | Stable Attendant | A | 4.00 | 1,288.00 | B | 1,607.00 | | | | |
| 8222 | Housing Authority Police Ofc | A | 1.18 | 1,756.00 | B | 2,178.00 | | | | |
| Q 3 | Police Officer 2 | A | 177.00 | 1,984.00 | B | 2,709.00 | | | | |
| Q 50 | Sergeant, (Police Department) | A | 7.00 | 2,908.00 | B | 3,024.00 | | | | |
| Q 51 | Sergeant 2 | A | 20.00 | 3,024.00 | B | 3,145.00 | | | | |
| Q 62 | Lieutenant 3 | A | 6.00 | 3,520.00 | B | 3,661.00 | | | | |
| Q 82 | Captain 3 | A | 2.00 | 4,133.00 | B | 4,298.00 | | | | |

| | |
|---|---|
| Grant Total | 218.18 |
| Project Total | 218.18 |
| Subfund Total | 218.18 |
| Index Total | 218.18 |

Index Code : **385038**
Program : **ACY** **SPECIAL OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| Q 2 | Police Officer | A | 47.00 | 1,908.00 | B | 2,605.00 | | | | |
| Q 52 | Sergeant 3 | A | 4.00 | 3,083.00 | B | 3,206.00 | | | | |
| Q 61 | Lieutenant 2 | A | 2.00 | 3,454.00 | B | 3,592.00 | | | | |
| Q 82 | Captain 3 | A | 1.00 | 4,133.00 | B | 4,298.00 | | | | |

| | |
|---|---|
| Grant Total | 54.00 |
| Project Total | 54.00 |
| Subfund Total | 54.00 |
| Index Total | 54.00 |
| Program Total | 272.18 |
| Department Total | 2,912.78 |

Department : PRT Port

Index Code : **390011**
Program : **BKD** **PORT - MARITIME**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | N | 0.75 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 3232 | Marina Assistant Manager | N | 0.75 | 1,418.00 | B | 1,769.00 | | | | |
| 9356 | Wharfinger 2 | A | 4.00 | 1,965.00 | B | 2,459.00 | | | | |
| 9375 | Asst.Dep.Dir., Port | S | 1.00 | 3,256.00 | B | 4,036.00 | | Z | | |
| 9393 | Maritime Marketing Repr | A | 3.00 | 2,627.00 | B | 3,256.00 | | Z | | |
| 9397 | Deputy Director, Port | A | 1.00 | 3,948.00 | B | 4,895.00 | | Z | | |

| | |
|---|---|
| Grant Total | 12.50 |
| Project Total | 12.50 |
| Subfund Total | 12.50 |
| Index Total | 12.50 |
| Program Total | 12.50 |

Index Code : **390006**
Program : **BKO** **PORT - FINANCE & ADMINISTRATION**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 2.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 3.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1652 | Senior Accountant | A | 6.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 1.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 4.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 5186 | Financial Manager | A | 1.00 | 3,248.00 | B | 4,028.00 | | Z | | |
| 9397 | Deputy Director, Port | A | 1.00 | 3,948.00 | B | 4,895.00 | | Z | | |

Department : PRT Port

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |

Index Code : **390007**
Program : **BKO** **PORT - FINANCE & ADMINISTRATION**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 9399 | Port Director | A | 1.00 | 5,450.00 | B | 6,753.00 | | Z | | |
| AC35 | Bd/Comm Secretary 3 | S | 1.00 | 2,466.00 | B | 3,056.00 | | | SC | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **390012**
Program : **BKO** **PORT - FINANCE & ADMINISTRATION**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 2.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | S | 2.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1070 | IS Project Director | S | 1.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1204 | Senior Personnel Clerk | A | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1842 | Management Assistant | S | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 5177 | Safety Officer | A | 1.00 | 2,926.00 | B | 3,626.00 | | Z | | |
| 5305 | Materials Testing Technician | A | 1.00 | 1,662.00 | B | 2,058.00 | | | | |
| 5620 | Regulatory Specialist | N | 0.75 | 2,161.00 | B | 2,679.00 | | Z | | |
| 6138 | Industrial Hygienist | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6139 | Senior Industrial Hygienist | A | 1.00 | 2,910.00 | B | 3,626.00 | | Z | | |
| 9375 | Asst.Dep.Dir., Port | A | 1.00 | 3,256.00 | B | 4,036.00 | | Z | | |
| 9375 | Asst.Dep.Dir., Port | S | 1.00 | 3,256.00 | B | 4,036.00 | | Z | | |

Department : PRT Port

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 9380 | Admin Svc Officer, Port | A | 1.00 | 2,110.00 | B | 2,640.00 | | | Z | |
| 9382 | Govrnmt/Publ Affairs Mgr | A | 1.00 | 2,711.00 | B | 3,359.00 | | | Z | |
| 9390 | Ex Asst to the Port Director | A | 1.00 | 2,557.00 | B | 3,169.00 | | | Z | |
| 9398 | Mgr, Rgltry & Envrnmtl Affairs | A | 1.00 | 2,946.00 | B | 3,653.00 | | | Z | |
| TEMP | Temporary Position | A | 1.21 | 0.00 | B | 0.00 | | | Z | |

| | |
|---|---|
| Grant Total | 29.96 |
| Project Total | 29.96 |
| Subfund Total | 29.96 |
| Index Total | 29.96 |
| Program Total | 55.96 |

Index Code : **390002**
Program : **BKW** **PORT - PLANNING & DEVELOPMENT**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 5282 | Planner 4 | A | 1.00 | 2,527.00 | B | 3,072.00 | | Z | | |
| 5283 | Planner 5 | S | 1.00 | 3,273.00 | B | 4,056.00 | | Z | | |
| 5291 | Planner 3 | A | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 9375 | Asst.Dep.Dir., Port | A | 3.00 | 3,256.00 | B | 4,036.00 | | Z | | |
| 9377 | Feasibility Analyst, Port | A | 1.00 | 2,236.00 | B | 2,772.00 | | Z | | |
| 9377 | Feasibility Analyst, Port | S | 1.00 | 2,236.00 | B | 2,772.00 | | Z | | |
| 9378 | Devl Project Coord, Port | A | 4.00 | 2,732.00 | B | 3,387.00 | | Z | | |
| 9378 | Devl Project Coord, Port | C | 1.00 | 2,732.00 | B | 3,387.00 | | Z | | |
| 9397 | Deputy Director, Port | A | 1.00 | 3,948.00 | B | 4,895.00 | | Z | | |
| TEMP | Temporary Position | A | 1.18 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 17.18 |
| Project Total | 17.18 |
| Subfund Total | 17.18 |
| Index Total | 17.18 |
| Program Total | 17.18 |

Department : PRT Port

Index Code : 390005
Program : BKY PORT - FACILITIES & OPERATIONS
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1824 | Pr Administrative Analyst | C | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 3417 | Gardener | A | 1.00 | 1,463.00 | B | 1,809.00 | | | | |
| 5207 | Assoc Engineer | N | 0.75 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | S | 2.00 | 3,304.00 | B | 4,094.00 | | Z | | |
| 5218 | Structural Engineer | A | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | |
| 5241 | Engineer | N | 1.50 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5241 | Engineer | S | 4.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5266 | Architectural Associate 2 | N | 0.75 | 2,407.00 | B | 2,983.00 | | | | |
| 5268 | Architect | A | 2.00 | 2,786.00 | B | 3,453.00 | | Z | | |
| 5312 | Survey Assistant II | A | 1.00 | 1,895.00 | B | 2,348.00 | | | | |
| 5314 | Survey Associate | A | 1.00 | 2,183.00 | B | 2,706.00 | | | | |
| 5364 | Civil Engineering Associate 1 | A | 1.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5366 | Engineering Associate 2 | A | 2.00 | 2,069.00 | B | 2,564.00 | | | | |
| 5504 | Project Manager 2 | A | 1.00 | 3,728.00 | B | 3,803.00 | | Z | TC | |
| 6318 | Construction Inspector | A | 1.00 | 2,269.00 | B | 2,813.00 | | | | |
| 6331 | Building Inspector | S | 1.00 | 2,521.00 | B | 3,126.00 | | | | |
| 6333 | Senior Building Inspector | S | 1.00 | 2,779.00 | B | 3,446.00 | | | | |
| 6334 | Chief Building Inspector | A | 1.00 | 3,064.00 | B | 3,799.00 | | Z | | |
| 7205 | Chief Stationary Engineer | N | 0.75 | 2,773.00 | B | 2,828.00 | | | | |
| 7213 | Plumber Supervisor 1 | A | 1.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7215 | General Laborer Supervisor 1 | C | 1.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7220 | Asphalt Finisher Supervisor 1 | A | 1.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7258 | Maintenance Machinist Sprv 1 | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7263 | Maintenance Manager | N | 0.75 | 2,647.00 | B | 3,282.00 | | Z | | |
| 7313 | Automotive Machinist | A | 2.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 1.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7332 | Maintenance Machinist | A | 1.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7334 | Stationary Engineer | A | 2.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7344 | Carpenter | A | 3.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7344 | Carpenter | N | 0.75 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 5.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 4.00 | 1,756.00 | B | 2,178.00 | | | | |

Department : PRT Port

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 7347 | Plumber | A | 6.00 | 2,252.00 | B | 2,793.00 | | | |
| 7355 | Truck Driver | A | 4.00 | 1,742.00 | B | 2,263.00 | | | |
| 7376 | Sheet Metal Worker | A | 2.00 | 2,264.00 | B | 2,806.00 | | | |
| 7395 | Ornamental Iron Worker | A | 4.00 | 1,871.00 | B | 2,319.00 | | | |
| 7395 | Ornamental Iron Worker | N | 0.75 | 1,871.00 | B | 2,319.00 | | | |
| 7404 | Asphalt Finisher | A | 1.00 | 1,491.00 | B | 1,844.00 | | | |
| 7502 | Asphalt Worker | A | 2.00 | 1,443.00 | B | 1,782.00 | | | |
| 7514 | General Laborer | A | 13.00 | 1,414.00 | B | 1,748.00 | | | |
| 7514 | General Laborer | N | 0.75 | 1,414.00 | B | 1,748.00 | | | |
| 9330 | Pile Worker | A | 12.00 | 2,063.00 | B | 2,557.00 | | | |
| 9331 | Piledriver Engine Operator | A | 2.00 | 2,135.00 | B | 2,647.00 | | | |
| 9332 | Piledriver Supervisor 1 | A | 3.00 | 2,309.00 | B | 2,862.00 | | | |
| 9342 | Ornamental Iron Wrk Sprv 1 | A | 1.00 | 2,124.00 | B | 2,632.00 | | | |
| 9343 | Roofer | A | 4.00 | 1,809.00 | B | 2,242.00 | | | |
| 9344 | Roofer Supervisor 1 | A | 1.00 | 2,084.00 | B | 2,582.00 | | | |
| 9345 | Sheet Metal Supervisor 1 | A | 1.00 | 2,496.00 | B | 3,093.00 | | | |
| 9346 | Fusion Welder | A | 3.00 | 2,221.00 | B | 2,752.00 | | | |
| 9354 | Elevator and Crane Technician | A | 4.00 | 2,401.00 | B | 2,977.00 | | | |
| 9354 | Elevator and Crane Technician | C | 1.00 | 2,401.00 | B | 2,977.00 | | | |
| 9358 | Crane Mechanic Supervisor | A | 1.00 | 2,521.00 | B | 3,126.00 | | | |
| 9360 | Const/Maint Sprv 2, Port | A | 1.00 | 2,483.00 | B | 3,080.00 | | | |
| 9363 | Superintendent of Harbor Maint | A | 1.00 | 2,910.00 | B | 3,608.00 | | Z | |
| 9363 | Superintendent of Harbor Maint | C | 1.00 | 2,910.00 | B | 3,608.00 | | Z | |
| 9375 | Asst.Dep.Dir., Port | S | 1.00 | 3,256.00 | B | 4,036.00 | | Z | |
| 9379 | Chief Harbor Engineer | A | 1.00 | 4,028.00 | B | 4,991.00 | | Z | |
| 9385 | Gen Svc Ofc, Port of SF | A | 2.00 | 1,727.00 | B | 2,161.00 | | | |
| 9397 | Deputy Director, Port | A | 1.00 | 3,948.00 | B | 4,895.00 | | Z | |
| TEMP | Temporary Position | A | 5.11 | 0.00 | B | 0.00 | | Z | |

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|---|---|
| Grant Total | 138.86 |
| Project Total | 138.86 |
| Subfund Total | 138.86 |
| Index Total | 138.86 |
| Program Total | 138.86 |

Index Code : **390001**
Program : **BKZ** **PORT - REAL ESTATE & ASSET MANAGEMENT**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 4308 | Senior Collections Officer | A | 1.00 | 1,714.00 | B | 2,145.00 | | | | |

Department : PRT Port

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 4366 | Collection Supervisor | A | 1.00 | 1,844.00 | B | 2,309.00 | | |
| 9375 | Asst.Dep.Dir., Port | A | 1.00 | 3,256.00 | B | 4,036.00 | | Z |
| 9375 | Asst.Dep.Dir., Port | S | 1.00 | 3,256.00 | B | 4,036.00 | | Z |
| 9386 | Senior Property Manager, Port | A | 3.00 | 2,732.00 | B | 3,387.00 | | Z |
| 9395 | Property Manager, Port | A | 7.00 | 2,354.00 | B | 2,918.00 | | Z |
| 9397 | Deputy Director, Port | A | 1.00 | 3,948.00 | B | 4,895.00 | | Z |

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|---|---|
| Grant Total | 21.00 |
| Project Total | 21.00 |
| Subfund Total | 21.00 |
| Index Total | 21.00 |
| Program Total | 21.00 |
| Department Total | 245.50 |

Department : PTC Parking And Traffic Commission

Index Code : **PTC012SOPF01**
Program : **BKF DEPARTMENTAL ADMINISTRATION**
Sub-Fund : **2S OPF NPR OFF-STREET PARKING-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 0952 | Dep Dir II | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1023 | IS Administrator 3 | L | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1101 | Dir, Parking & Traffic Comm | A | 1.00 | 4,028.00 | B | 4,991.00 | | Z | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 3.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 1.00 | 1,914.00 | B | 2,395.00 | | | SC | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1369 | Special Assistant 10 | A | 1.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1824 | Pr Administrative Analyst | C | 1.00 | 2,640.00 | B | 3,273.00 | | Z | SC | |
| 8220 | Director, Parking Enforcement | A | 1.00 | 2,332.00 | B | 2,890.00 | | Z | | |
| A006 | Parking Bureau Chief | A | 1.00 | 4,097.00 | B | 4,179.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 28.00 |
| Project Total | 28.00 |
| Subfund Total | 28.00 |
| Index Total | 28.00 |
| Program Total | 28.00 |

Department : PTC Parking And Traffic Commission

Index Code : **PTC042SGTF03**
Program : **BKG TRAFFIC ENGINEERING & OPERATION**
Sub-Fund : **2S GTF RDN ROAD FUND - ANNUALLY BUDGETED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | SC | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1408 | Principal Clerk | O | 1.00 | 1,694.00 | B | 2,120.00 | | | | 02 |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 3.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |
| 1842 | Management Assistant | A | 2.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 1844 | Senior Management Assistant | O | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | 02 |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 5203 | Asst Engr | O | 10.00 | 2,079.00 | B | 2,577.00 | | Z | | 02 |
| 5203 | Asst Engr | S | 8.00 | 2,079.00 | B | 2,577.00 | | Z | SC | |
| 5207 | Assoc Engineer | O | 6.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 4.00 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 5211 | Sr Engineer | O | 2.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5211 | Sr Engineer | S | 2.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5241 | Engineer | O | 5.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5241 | Engineer | S | 2.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5277 | Planner 1 | O | 1.00 | 1,615.00 | B | 1,999.00 | | Z | | 02 |
| 5283 | Planner 5 | A | 1.00 | 3,273.00 | B | 4,056.00 | | Z | SC | |
| 5288 | Transit Planner 2 | A | 1.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 5289 | Transit Planner III | O | 2.00 | 2,326.00 | B | 2,882.00 | | Z | | 02 |
| 5290 | Transit Planner 4 | O | 3.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |
| 5301 | Sprv, Traffic Painting Program | A | 1.00 | 2,303.00 | B | 2,855.00 | | | | |
| 5302 | Traffic Survey Technician | A | 8.00 | 1,654.00 | B | 2,048.00 | | | | |
| 5302 | Traffic Survey Technician | O | 2.00 | 1,654.00 | B | 2,048.00 | | | | 02 |
| 5303 | Sprv, Traffic & Street Signs | A | 2.00 | 2,172.00 | B | 2,693.00 | | | | |
| 5306 | Traffic Sign Manager | A | 1.00 | 2,571.00 | B | 3,187.00 | | Z | | |
| 5362 | Civil Engineering Assistant | A | 2.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5364 | Civil Engineering Associate 1 | A | 3.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5366 | Engineering Associate 2 | O | 1.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 7140 | Dir, Prkng & Traffic Ops | A | 1.00 | 2,918.00 | B | 3,618.00 | | Z | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7238 | Electrician Supervisor 1 | O | 2.00 | 2,342.00 | B | 2,902.00 | | | | 02 |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | SC | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |

Department : PTC Parking And Traffic Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 7276 | Electrician Supervisor 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | |
| 7345 | Electrician | A | 9.00 | 2,074.00 | B | 2,571.00 | | | |
| 7345 | Electrician | O | 6.00 | 2,074.00 | B | 2,571.00 | | | 02 |
| 7346 | Painter | A | 10.00 | 1,756.00 | B | 2,178.00 | | | |
| 7346 | Painter | O | 11.00 | 1,756.00 | B | 2,178.00 | | | 02 |
| 7432 | Electrical Line Helper | O | 1.00 | 1,791.00 | B | 2,221.00 | | | 02 |
| 7432 | Electrical Line Helper | S | 1.00 | 1,791.00 | B | 2,221.00 | | SC | |
| 7457 | Sign Worker | A | 14.00 | 1,517.00 | B | 1,876.00 | | | |
| 7457 | Sign Worker | O | 3.00 | 1,517.00 | B | 1,876.00 | | | 02 |
| TEMP | Temporary Position | A | 2.62 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 150.62 |
| Project Total | 150.62 |
| Subfund Total | 150.62 |
| Index Total | 150.62 |
| Program Total | 150.62 |

Index Code : **PTC022SOPF03**
Program : **BKP PARKING**
Sub-Fund : **2S OPF NPR OFF-STREET PARKING-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1102 | Parking Authority Asst Dir | A | 1.00 | 2,178.00 | B | 2,700.00 | | Z | | |
| 1104 | Parking Authority Director | A | 1.00 | 2,632.00 | B | 3,263.00 | | Z | | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 7123 | Prk Mtr & Mach Shop Mgr | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | |
| 7243 | Parking Meter Repairer Sprv 1 | A | 2.00 | 1,951.00 | B | 2,442.00 | | | | |
| 7258 | Maintenance Machinist Sprv 1 | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7332 | Maintenance Machinist | A | 7.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7444 | Parking Meter Repairer | A | 16.00 | 1,634.00 | B | 2,033.00 | | | | |
| 7457 | Sign Worker | A | 2.00 | 1,517.00 | B | 1,876.00 | | | | |

| | |
|---|---|
| Grant Total | 37.00 |
| Project Total | 37.00 |
| Subfund Total | 37.00 |
| Index Total | 37.00 |
| Program Total | 37.00 |

Department : PTC Parking And Traffic Commission

Index Code : **PTC031GAGF01**
Program : **BKQ** **ENFORCEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1002 | IS Operator-Journey | S | 1.00 | 1,378.00 | B | 1,702.00 | | | SC | |
| 1404 | Clerk | E | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1406 | Senior Clerk | A | 4.50 | 1,288.00 | B | 1,607.00 | | | | |
| 1424 | Clerk Typist | A | 3.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1704 | Communications Dispatcher 1 | A | 2.00 | 1,372.00 | B | 1,710.00 | | | SC | |
| 1704 | Communications Dispatcher 1 | A | 11.00 | 1,372.00 | B | 1,710.00 | | | | |
| 1704 | Communications Dispatcher 1 | C | 1.00 | 1,372.00 | B | 1,710.00 | | | SC | |
| 1705 | Communications Dispatcher 2 | A | 7.00 | 1,517.00 | B | 1,895.00 | | | | |
| 1708 | Senior Telephone Operator | A | 1.00 | 1,359.00 | B | 1,694.00 | | | SC | |
| 1708 | Senior Telephone Operator | E | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 1938 | Stores & Equip Asst Sprv | A | 1.00 | 1,752.00 | B | 2,194.00 | | | | |
| 6130 | Safety Analyst | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 8165 | Worker's Comp Supervisor 1 | A | 1.00 | 2,418.00 | B | 3,027.00 | | Z | | |
| 8214 | Parking Control Officer | A | 16.00 | 1,329.00 | B | 1,644.00 | | | SC | |
| 8214 | Parking Control Officer | A | 291.00 | 1,329.00 | B | 1,644.00 | | | | |
| 8214 | Parking Control Officer | C | 11.00 | 1,329.00 | B | 1,644.00 | | | SC | |
| 8216 | Senior Parking Control Officer | A | 27.00 | 1,582.00 | B | 1,964.00 | | | | |
| 8216 | Senior Parking Control Officer | C | 2.00 | 1,582.00 | B | 1,964.00 | | | SC | |
| 8219 | Parking Enforcement Admin | S | 4.00 | 2,130.00 | B | 2,640.00 | | | SC | |
| TEMP | Temporary Position | A | 14.57 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 406.07 |
| Project Total | 406.07 |
| Subfund Total | 406.07 |
| Index Total | 406.07 |
| Program Total | 406.07 |

Department : PTC Parking And Traffic Commission

Index Code : **PTC051GAGF01**
Program : **BKR RESIDENTIAL PERMIT PARKING**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 5.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | SC | |
| 1406 | Senior Clerk | A | 1.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1424 | Clerk Typist | R | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | SC | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |
| Program Total | 14.00 |

Index Code : **PTC061GAGF01**
Program : **BKS PARKING CITATION DIVISION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1404 | Clerk | A | 12.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1406 | Senior Clerk | A | 6.00 | 1,288.00 | B | 1,607.00 | | | SC | |
| 1406 | Senior Clerk | A | 9.00 | 1,288.00 | B | 1,607.00 | | | | |
| 1408 | Principal Clerk | A | 4.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1630 | Account Clerk | A | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | SC | |
| 1840 | Junior Management Assistant | A | 2.00 | 1,622.00 | B | 2,028.00 | | | SC | |
| 1844 | Senior Management Assistant | A | 2.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 5302 | Traffic Survey Technician | A | 3.00 | 1,654.00 | B | 2,048.00 | | | | |
| 8167 | Parking Hearing Examiner | A | 5.00 | 2,130.00 | B | 2,640.00 | | Z | SC | |
| 8168 | Parking Hearing Supervisor | A | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | |

Department : PTC Parking And Traffic Commission

| | |
|---|---|
| Grant Total | 51.00 |
| Project Total | 51.00 |
| Subfund Total | 51.00 |
| Index Total | 51.00 |
| Program Total | 51.00 |
| Department Total | 686.69 |

Department : PUC Public Utilities Commission

Index Code : **400913**
Program : **BAY** **ENVIRONMENTAL REGULATION AND MANAGEMENT**
Sub-Fund : **5C AAA AAA** **CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2478 | Sr Sewage Treatment Chemist | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 2481 | Water QualityTech I/II | S | 11.00 | 1,554.00 | B | 2,226.00 | | | | |
| 2482 | Water Quality Tech III | S | 3.00 | 1,932.00 | B | 2,395.00 | | | | |
| 5125 | Bureau Manager | A | 1.00 | 3,873.00 | B | 4,799.00 | | Z | | |
| 5138 | Program Manager I | A | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 5174 | Administrative Engineer | A | 1.00 | 3,072.00 | B | 3,807.00 | | Z | | |
| 5203 | Asst Engr | S | 1.00 | 2,079.00 | B | 2,577.00 | | Z | | |
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5620 | Regulatory Specialist | A | 4.00 | 2,161.00 | B | 2,679.00 | | Z | | |
| 5620 | Regulatory Specialist | O | 1.00 | 2,161.00 | B | 2,679.00 | | Z | | 02 |
| 5620 | Regulatory Specialist | S | 1.00 | 2,161.00 | B | 2,679.00 | | Z | | |
| 6115 | Wastewater Control Inspector | A | 5.00 | 2,110.00 | B | 2,614.00 | | | | |
| 6115 | Wastewater Control Inspector | S | 1.00 | 2,110.00 | B | 2,614.00 | | | | |
| 6116 | Sprv Wastewater Cont Inspector | A | 3.00 | 2,551.00 | B | 3,162.00 | | | | |
| TEMP | Temporary Position | A | 0.53 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 42.53 |
| Project Total | 42.53 |
| Subfund Total | 42.53 |
| Index Total | 42.53 |

Index Code : **400930**
Program : **BAY** **ENVIRONMENTAL REGULATION AND MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2822 | Health Educator | A | 1.00 | 2,099.00 | B | 2,602.00 | | Z | | |
| 2825 | Senior Health Educator | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 5177 | Safety Officer | A | 1.00 | 2,926.00 | B | 3,626.00 | | Z | | |
| 6130 | Safety Analyst | A | 2.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6130 | Safety Analyst | C | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6138 | Industrial Hygienist | A | 1.00 | 2,654.00 | B | 3,289.00 | | Z | | |
| 6141 | Mgr, Office of Health & Safety | A | 1.00 | 3,018.00 | B | 3,744.00 | | Z | | |

Department : PUC Public Utilities Commission

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |
| Program Total | 50.53 |

Index Code : **401010**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 2.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 5125 | Bureau Manager | A | 1.00 | 3,873.00 | B | 4,799.00 | | Z | | |

| | |
|---|---|
| Grant Total | 8.00 |
| Project Total | 8.00 |
| Subfund Total | 8.00 |
| Index Total | 8.00 |

Index Code : **401026**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2481 | Water QualityTech I/II | O | 3.00 | 1,554.00 | B | 2,226.00 | | | | 02 |
| 2481 | Water QualityTech I/II | S | 3.00 | 1,554.00 | B | 2,226.00 | | | | |
| 2483 | Biologist I/II | R | 1.00 | 1,840.00 | B | 2,640.00 | | Z | | |
| 2483 | Biologist I/II | S | 3.00 | 1,840.00 | B | 2,640.00 | | Z | | |
| 3486 | Watershed Forester | A | 1.00 | 2,287.00 | B | 2,835.00 | | Z | | |
| 5133 | Program Manager II | O | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | 02 |
| 5201 | Junior Engineer | A | 1.00 | 1,876.00 | B | 2,326.00 | | | | |
| 5201 | Junior Engineer | O | 1.00 | 1,876.00 | B | 2,326.00 | | | | 02 |
| 5203 | Asst Engr | S | 1.00 | 2,079.00 | B | 2,577.00 | | Z | | |
| 5207 | Assoc Engineer | O | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 8.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | O | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |

Department : PUC Public Utilities Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 5211 | Sr Engineer | S | 2.00 | 3,304.00 | B | 4,094.00 | Z | | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | Z | | |
| 5224 | Assoc Water Purification Eng | A | 1.00 | 2,466.00 | B | 3,056.00 | Z | | |
| 5241 | Engineer | O | 2.00 | 2,855.00 | B | 3,537.00 | Z | | 02 |
| 5241 | Engineer | S | 3.00 | 2,855.00 | B | 3,537.00 | Z | | |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | A | 1.00 | 1,600.00 | B | 1,632.00 | | | |
| 7347 | Plumber | O | 2.00 | 2,252.00 | B | 2,793.00 | | | 02 |
| TEMP | Temporary Position | A | 1.57 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 40.57 |
| Project Total | 40.57 |
| Subfund Total | 40.57 |
| Index Total | 40.57 |

Index Code : **401034**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1478 | Senior Water Services Clerk | R | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 2481 | Water QualityTech I/II | S | 8.00 | 1,554.00 | B | 2,226.00 | | | | |
| 2482 | Water Quality Tech III | S | 1.00 | 1,932.00 | B | 2,395.00 | | | | |
| 2483 | Biologist I/II | S | 11.00 | 1,840.00 | B | 2,640.00 | | Z | | |
| 2485 | Supv Biologist | S | 2.00 | 2,589.00 | B | 3,208.00 | | Z | | |
| 5138 | Program Manager I | A | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 7316 | Water Service Inspector | A | 2.00 | 2,274.00 | B | 2,819.00 | | | | |
| 7317 | Senior Water Service Inspector | A | 1.00 | 2,632.00 | B | 3,263.00 | | | | |
| 7317 | Senior Water Service Inspector | S | 1.00 | 2,632.00 | B | 3,263.00 | | | | |
| AA08 | Research Chemist | R | 1.00 | 2,166.00 | B | 2,632.00 | | | | |
| TEMP | Temporary Position | A | 0.60 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 29.60 |
| Project Total | 29.60 |
| Subfund Total | 29.60 |
| Index Total | 29.60 |

Department : PUC Public Utilities Commission

Index Code : **401043**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2481 | Water QualityTech I/II | S | 6.00 | 1,554.00 | B | 2,226.00 | | | | |
| 2483 | Biologist I/II | S | 6.00 | 1,840.00 | B | 2,640.00 | | Z | | |
| 2485 | Supv Biologist | S | 2.00 | 2,589.00 | B | 3,208.00 | | Z | | |
| 2486 | Chemist I/II | S | 5.00 | 1,840.00 | B | 2,640.00 | | Z | | |
| 2488 | Supv Chemist | S | 3.00 | 2,589.00 | B | 3,208.00 | | Z | | |
| 2489 | Lab Svcs Mgr | S | 2.00 | 3,027.00 | B | 3,752.00 | | Z | | |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| TEMP | Temporary Position | A | 0.75 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 27.75 |
| Project Total | 27.75 |
| Subfund Total | 27.75 |
| Index Total | 27.75 |

Index Code : **401053**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5C AAA AAA** **CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2481 | Water QualityTech I/II | S | 6.00 | 1,554.00 | B | 2,226.00 | | | | |
| 2486 | Chemist I/II | S | 13.00 | 1,840.00 | B | 2,640.00 | | Z | | |
| 2487 | Chemist III | S | 2.00 | 2,589.00 | B | 3,208.00 | | Z | | |
| 2488 | Supv Chemist | S | 4.00 | 2,589.00 | B | 3,208.00 | | Z | | |
| 2489 | Lab Svcs Mgr | S | 1.00 | 3,027.00 | B | 3,752.00 | | Z | | |
| TEMP | Temporary Position | A | 0.78 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 26.78 |
| Project Total | 26.78 |
| Subfund Total | 26.78 |
| Index Total | 26.78 |
| Program Total | 132.70 |

Department : PUC Public Utilities Commission

Index Code : **400810**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **400820**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1468 | Water Services Clerk | A | 3.00 | 1,463.00 | B | 1,827.00 | | | | |
| 1478 | Senior Water Services Clerk | A | 10.00 | 1,600.00 | B | 1,999.00 | | | | |
| 1478 | Senior Water Services Clerk | C | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 1478 | Senior Water Services Clerk | O | 2.00 | 1,600.00 | B | 1,999.00 | | | | 02 |
| 1478 | Senior Water Services Clerk | S | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 1480 | Principal Water Services Clerk | A | 2.00 | 1,752.00 | B | 2,194.00 | | | | |
| 4310 | Commercial Div Asst Sprv | A | 1.00 | 1,927.00 | B | 2,388.00 | | Z | | |
| 4311 | Cust. Svc. Bill & Coll. Supv. | A | 1.00 | 2,412.00 | B | 2,989.00 | | Z | | |
| 7317 | Senior Water Service Inspector | O | 1.00 | 2,632.00 | B | 3,263.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |

Department : PUC Public Utilities Commission

Index Code : **400830**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1468 | Water Services Clerk | A | 3.00 | 1,463.00 | B | 1,827.00 | | | | |
| 1478 | Senior Water Services Clerk | A | 10.00 | 1,600.00 | B | 1,999.00 | | | | |
| 1478 | Senior Water Services Clerk | S | 3.00 | 1,600.00 | B | 1,999.00 | | | | |
| 1480 | Principal Water Services Clerk | A | 5.00 | 1,752.00 | B | 2,194.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1640 | Sr Accounting Machine Operator | A | 1.00 | 1,678.00 | B | 2,099.00 | | | | |
| 4310 | Commercial Div Asst Sprv | A | 3.00 | 1,927.00 | B | 2,388.00 | | Z | | |
| 4311 | Cust. Svc. Bill & Coll. Supv. | A | 1.00 | 2,412.00 | B | 2,989.00 | | Z | | |
| 4320 | Cashier 1 | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 4322 | Cashier 3 | A | 1.00 | 1,547.00 | B | 1,932.00 | | | | |

| | |
|---|---|
| Grant Total | 30.00 |
| Project Total | 30.00 |
| Subfund Total | 30.00 |
| Index Total | 30.00 |

Index Code : **400840**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1466 | Meter Reader | A | 12.00 | 1,401.00 | B | 1,731.00 | | | | |
| 1470 | Svcs & Supply Asst Sprv | A | 1.00 | 1,481.00 | B | 1,849.00 | | | | |
| 1478 | Senior Water Services Clerk | A | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 7204 | Chief Water Service Inspector | A | 1.00 | 2,902.00 | B | 3,597.00 | | | | |
| 7316 | Water Service Inspector | A | 20.00 | 2,274.00 | B | 2,819.00 | | | | |
| 7317 | Senior Water Service Inspector | A | 4.00 | 2,632.00 | B | 3,263.00 | | | | |
| TEMP | Temporary Position | A | 0.45 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 39.45 |
| Project Total | 39.45 |
| Subfund Total | 39.45 |
| Index Total | 39.45 |

Department : PUC Public Utilities Commission

Index Code : **400860**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1478 | Senior Water Services Clerk | A | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 1839 | Water Conservation Admin | A | 1.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 1840 | Junior Management Assistant | A | 1.00 | 1,622.00 | B | 2,028.00 | | | | |
| 7316 | Water Service Inspector | A | 2.00 | 2,274.00 | B | 2,819.00 | | | | |

| | |
|---|---|
| Grant Total | 5.00 |
| Project Total | 5.00 |
| Subfund Total | 5.00 |
| Index Total | 5.00 |

Index Code : **400870**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1478 | Senior Water Services Clerk | N | 2.00 | 1,600.00 | B | 1,999.00 | | | | |
| 4310 | Commercial Div Asst Sprv | N | 0.50 | 1,927.00 | B | 2,388.00 | | Z | | |
| 4311 | Cust. Svc. Bill & Coll. Supv. | N | 0.50 | 2,412.00 | B | 2,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 105.45 |

Index Code : **400100**
Program : **BCR** **PUC GENERAL MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0114 | BdComm Mbr, Grp5,M$100/Mo | A | 0.00 | 100.00 | M | 100.00 | | | | |
| 0954 | Dep Dir IV | N | 0.75 | 3,888.00 | B | 5,315.00 | | Z | SC | |
| 1172 | Gen Mgr of PUC | A | 1.00 | 5,838.00 | B | 7,833.00 | | Z | | |
| 1340 | Asst to Gen Mgr, PUC-Publ Rel | A | 1.00 | 2,621.00 | B | 3,248.00 | | Z | | |
| 1450 | Executive Secretary 1 | S | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

Department : PUC Public Utilities Commission

2001-2002

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1452 | Executive Secretary 2 | A | 2.00 | 1,823.00 | B | 2,258.00 | | Z | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | Z | |
| 1554 | Administrative Sctry, PUC | A | 1.00 | 3,035.00 | B | 3,760.00 | | Z | |
| 5166 | Asst Gen Mgr, PUC | A | 2.00 | 4,311.00 | B | 5,345.00 | | Z | |
| 8247 | Emergency Planning Coordinator | A | 1.00 | 2,023.00 | B | 2,507.00 | | Z | |
| 9382 | Govrnmt/Publ Affairs Mgr | R | 1.00 | 2,711.00 | B | 3,359.00 | | Z | |

| | |
|---|---|
| Grant Total | 11.75 |
| Project Total | 11.75 |
| Subfund Total | 11.75 |
| Index Total | 11.75 |

Index Code : **400120**
Program : **BCR** **PUC GENERAL MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1312 | Public Information Officer | S | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1314 | Public Relations Officer | A | 1.00 | 2,069.00 | B | 2,564.00 | | Z | | |
| 1314 | Public Relations Officer | R | 4.00 | 2,069.00 | B | 2,564.00 | | Z | | |
| 1446 | Secretary 2 | R | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 5408 | Coord of Citizen Involvement | R | 1.00 | 2,564.00 | B | 3,208.00 | | Z | | |
| 9382 | Govrnmt/Publ Affairs Mgr | A | 1.00 | 2,711.00 | B | 3,359.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.26 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.26 |
| Project Total | 9.26 |
| Subfund Total | 9.26 |
| Index Total | 9.26 |
| Program Total | 21.01 |

Index Code : **400310**
Program : **BCS** **PUC MANAGEMENT INFORMATION**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 4.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1003 | IS Operator-Senior | A | 4.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1013 | IS Technician-Senior | A | 3.00 | 1,858.00 | B | 2,303.00 | | | | |
| 1013 | IS Technician-Senior | C | 1.00 | 1,858.00 | B | 2,303.00 | | | | |
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1022 | IS Administrator 2 | A | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | |

Department : PUC Public Utilities Commission

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|---|---|---|---|---|---|---|---|---|---|
| 1022 | IS Administrator 2 | C | 1.00 | 1,960.00 | B | 2,430.00 | | Z | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | |
| 1023 | IS Administrator 3 | C | 3.00 | 2,383.00 | B | 2,953.00 | | Z | |
| 1024 | IS Administrator-Supervisor | A | 1.00 | 2,564.00 | B | 3,178.00 | | Z | |
| 1042 | IS Engineer-Journey | A | 1.00 | 2,589.00 | B | 3,320.00 | | Z | |
| 1042 | IS Engineer-Journey | C | 2.00 | 2,589.00 | B | 3,320.00 | | Z | |
| 1043 | IS Engineer-Senior | A | 4.00 | 2,868.00 | B | 3,679.00 | | Z | |
| 1043 | IS Engineer-Senior | C | 2.00 | 2,868.00 | B | 3,679.00 | | Z | |
| 1043 | IS Engineer-Senior | S | 2.00 | 2,868.00 | B | 3,679.00 | | Z | |
| 1044 | IS Engineer-Principal | A | 7.00 | 3,087.00 | B | 3,957.00 | | Z | |
| 1053 | IS Business Analyst-Senior | C | 2.00 | 2,418.00 | B | 3,101.00 | | Z | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | |
| 1054 | IS Business Analyst-Principal | C | 2.00 | 2,800.00 | B | 3,589.00 | | Z | |
| 1062 | IS Programmer Analyst | A | 1.00 | 1,805.00 | B | 2,314.00 | | Z | |
| 1063 | IS Programmer Analyst-Senior | A | 2.00 | 2,194.00 | B | 2,813.00 | | Z | |
| 1063 | IS Programmer Analyst-Senior | C | 1.00 | 2,194.00 | B | 2,813.00 | | Z | |
| 1064 | IS Prg Analyst-Principal | A | 2.00 | 2,551.00 | B | 3,273.00 | | Z | |
| 1070 | IS Project Director | A | 1.00 | 3,087.00 | B | 3,957.00 | | Z | |
| 1070 | IS Project Director | S | 2.00 | 3,087.00 | B | 3,957.00 | | Z | |
| 1071 | IS Manager | A | 5.00 | 3,205.00 | B | 4,656.00 | | Z | |
| 1071 | IS Manager | C | 1.00 | 3,205.00 | B | 4,656.00 | | Z | |
| 1727 | Sprv Data Entry Operator | A | 1.00 | 1,467.00 | B | 1,831.00 | | | |
| 1827 | Administrative Services Mgr | S | 1.00 | 2,281.00 | B | 2,827.00 | | Z | |
| 1885 | Mgr, Bur of Mgt Info Sys, PUC | A | 1.00 | 4,897.00 | B | 4,995.00 | | Z | |
| 5212 | Principal Engineer | O | 1.00 | 3,653.00 | B | 4,527.00 | | Z | 02 |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | 02 |
| 7336 | Electr Instrmntn Tech Wtr Poll | A | 3.00 | 2,454.00 | B | 3,041.00 | | | |

| | |
|---|---|
| Grant Total | 67.00 |
| Project Total | 67.00 |
| Subfund Total | 67.00 |
| Index Total | 67.00 |
| Program Total | 67.00 |

Index Code : **400210**
Program : **BCT** **PUC FINANCE**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1632 | Senior Account Clerk | A | 6.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 6.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 5.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1654 | Principal Accountant | S | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |

Department : PUC Public Utilities Commission

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|---|---|---|---|---|---|---|---|---|---|---|
| 1657 | Senior Systems Accountant | A | 3.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1675 | Supervisor Fiscal Officer | A | 2.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 5186 | Financial Manager | A | 1.00 | 3,248.00 | B | 4,028.00 | | Z | | |

| | |
|---|---|
| Grant Total | 26.00 |
| Project Total | 26.00 |
| Subfund Total | 26.00 |
| Index Total | 26.00 |

Index Code : **400220**
Program : **BCT** **PUC FINANCE**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1677 | Finance Bur Dir, PUC | A | 1.00 | 5,027.00 | B | 5,128.00 | | Z | | |
| 1823 | Senior Administrative Analyst | S | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | A | 5.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1824 | Pr Administrative Analyst | C | 3.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1824 | Pr Administrative Analyst | S | 2.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 1841 | Rate Administrator | A | 1.00 | 2,764.00 | B | 3,426.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 5186 | Financial Manager | A | 2.00 | 3,248.00 | B | 4,028.00 | | Z | | |
| 9258 | Airport Asst Dep Dir, Bus&Fin | A | 1.00 | 3,217.00 | B | 3,989.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 20.00 |
| Project Total | 20.00 |
| Subfund Total | 20.00 |
| Index Total | 20.00 |
| Program Total | 46.00 |

Index Code : **400419**
Program : **BCU** **PUC ENGINEERING**
Sub-Fund : **5W PUC PSF** **PUC-UEB PERSONNEL FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1023 | IS Administrator 3 | A | 2.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1314 | Public Relations Officer | C | 1.00 | 2,069.00 | B | 2,564.00 | | Z | | |

Department : PUC Public Utilities Commission

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|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 2.00 | 1,243.00 | B | 1,550.00 | | |
| 1406 | Senior Clerk | A | 6.00 | 1,288.00 | B | 1,607.00 | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | |
| 1410 | Chief Clerk | C | 1.00 | 1,941.00 | B | 2,430.00 | Z | SC |
| 1426 | Senior Clerk Typist | A | 8.00 | 1,414.00 | B | 1,765.00 | | |
| 1426 | Senior Clerk Typist | C | 1.00 | 1,414.00 | B | 1,765.00 | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | |
| 1446 | Secretary 2 | A | 5.00 | 1,558.00 | B | 1,946.00 | | |
| 1450 | Executive Secretary 1 | A | 4.00 | 1,694.00 | B | 2,120.00 | | |
| 1452 | Executive Secretary 2 | S | 1.00 | 1,823.00 | B | 2,258.00 | | SC |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | |
| 1632 | Senior Account Clerk | C | 1.00 | 1,539.00 | B | 1,923.00 | | SC |
| 1823 | Senior Administrative Analyst | A | 7.00 | 2,258.00 | B | 2,800.00 | Z | |
| 1844 | Senior Management Assistant | A | 2.00 | 2,110.00 | B | 2,640.00 | Z | |
| 1844 | Senior Management Assistant | C | 1.00 | 2,110.00 | B | 2,640.00 | Z | |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | Z | SC |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | Z | |
| 5138 | Program Manager I | A | 1.00 | 3,189.00 | B | 3,948.00 | Z | |
| 5162 | Program Manager III | A | 2.00 | 3,815.00 | B | 4,725.00 | Z | |
| 5162 | Program Manager III | S | 1.00 | 3,815.00 | B | 4,725.00 | Z | |
| 5174 | Administrative Engineer | S | 1.00 | 3,072.00 | B | 3,807.00 | Z | |
| 5189 | Mgr, Utils Eng Bur, PUC | A | 1.00 | 4,311.00 | B | 5,345.00 | Z | |
| 5201 | Junior Engineer | A | 4.00 | 1,876.00 | B | 2,326.00 | | |
| 5203 | Asst Engr | S | 24.00 | 2,079.00 | B | 2,577.00 | Z | |
| 5207 | Assoc Engineer | S | 44.00 | 2,466.00 | B | 3,056.00 | Z | |
| 5211 | Sr Engineer | S | 19.00 | 3,304.00 | B | 4,094.00 | Z | |
| 5212 | Principal Engineer | A | 3.00 | 3,653.00 | B | 4,527.00 | Z | |
| 5241 | Engineer | S | 35.00 | 2,855.00 | B | 3,537.00 | Z | |
| 5268 | Architect | A | 1.00 | 2,786.00 | B | 3,453.00 | Z | |
| 5270 | Senior Architect | C | 1.00 | 3,226.00 | B | 3,998.00 | Z | SC |
| 5310 | Survey Assistant I | A | 2.00 | 1,686.00 | B | 2,089.00 | | |
| 5312 | Survey Assistant II | A | 1.00 | 1,895.00 | B | 2,348.00 | | |
| 5314 | Survey Associate | A | 1.00 | 2,183.00 | B | 2,706.00 | | |
| 5344 | Mechanical Eng Asst | C | 1.00 | 1,646.00 | B | 2,038.00 | | SC |
| 5346 | Mechanical Eng Associate 1 | A | 2.00 | 1,787.00 | B | 2,215.00 | | |
| 5352 | Electrical Eng Asst | A | 1.00 | 1,646.00 | B | 2,038.00 | | |
| 5354 | Electrical Eng Associate 1 | A | 1.00 | 1,787.00 | B | 2,215.00 | | |
| 5362 | Civil Engineering Assistant | A | 2.00 | 1,646.00 | B | 2,038.00 | | |
| 5364 | Civil Engineering Associate 1 | A | 4.00 | 1,787.00 | B | 2,215.00 | | |
| 5366 | Engineering Associate 2 | A | 2.00 | 2,069.00 | B | 2,564.00 | | |
| 5366 | Engineering Associate 2 | C | 1.00 | 2,069.00 | B | 2,564.00 | | SC |
| 5381 | StdntDsgn Train2/Arch/Eng/Plng | A | 1.00 | 1,526.00 | B | 1,557.00 | | |
| 5381 | StdntDsgn Train2/Arch/Eng/Plng | C | 1.00 | 1,526.00 | B | 1,557.00 | | |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | A | 3.73 | 1,600.00 | B | 1,632.00 | | |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | C | 1.00 | 1,600.00 | B | 1,632.00 | | |
| 5504 | Project Manager 2 | C | 1.00 | 3,728.00 | B | 3,803.00 | Z | TC |
| 6318 | Construction Inspector | A | 23.00 | 2,269.00 | B | 2,813.00 | | |
| 9398 | Mgr, Rgltry & Envrnmtl Affairs | A | 1.00 | 2,946.00 | B | 3,653.00 | Z | |

Department : PUC Public Utilities Commission

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|---|---|
| Grant Total | 237.73 |
| Project Total | 237.73 |
| Subfund Total | 237.73 |
| Index Total | 237.73 |
| Program Total | 237.73 |

Index Code : **400500**
Program : **BCV** **PUC SYSTEM PLANNING/REGULATORY CONTROL**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1804 | Statistician | A | 1.00 | 1,805.00 | B | 2,236.00 | | Z | | |
| 1824 | Pr Administrative Analyst | O | 3.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 1839 | Water Conservation Admin | A | 1.00 | 2,582.00 | B | 3,199.00 | | Z | | |
| 2473 | Marine Biologist | O | 1.00 | 2,028.00 | B | 2,514.00 | | Z | | 02 |
| 5125 | Bureau Manager | S | 1.00 | 3,873.00 | B | 4,799.00 | | Z | | |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| 5138 | Program Manager I | A | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 5138 | Program Manager I | C | 1.00 | 3,189.00 | B | 3,948.00 | | Z | | |
| 5162 | Program Manager III | O | 1.00 | 3,815.00 | B | 4,725.00 | | Z | | 02 |
| 5203 | Asst Engr | S | 3.00 | 2,079.00 | B | 2,577.00 | | Z | | |
| 5207 | Assoc Engineer | O | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | O | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | |
| 5241 | Engineer | O | 3.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5293 | Planner 4 | A | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |
| 5381 | StdntDsgn Train2/Arch/Eng/Plng | A | 1.00 | 1,526.00 | B | 1,557.00 | | | | |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | A | 1.00 | 1,600.00 | B | 1,632.00 | | | | |
| 5502 | Project Manager 1 | O | 1.00 | 3,223.00 | B | 3,287.00 | | Z | | 02 |
| 5506 | Project Manager 3 | O | 1.00 | 4,425.00 | B | 4,514.00 | | Z | | 02 |
| 5620 | Regulatory Specialist | A | 1.00 | 2,161.00 | B | 2,679.00 | | Z | | |
| 5620 | Regulatory Specialist | C | 1.00 | 2,161.00 | B | 2,679.00 | | Z | | |
| 5620 | Regulatory Specialist | O | 1.00 | 2,161.00 | B | 2,679.00 | | Z | | 02 |
| 9382 | Govrnmt/Publ Affairs Mgr | O | 1.00 | 2,711.00 | B | 3,359.00 | | Z | | 02 |
| 9398 | Mgr, Rgltry & Envrnmtl Affairs | O | 1.00 | 2,946.00 | B | 3,653.00 | | Z | | 02 |

Department : PUC Public Utilities Commission

| | |
|---|---|
| Grant Total | 38.00 |
| Project Total | 38.00 |
| Subfund Total | 38.00 |
| Index Total | 38.00 |
| Program Total | 38.00 |

Index Code : **400600**
Program : **BCW** **PUC PERSONNEL**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1203 | Personnel Technician | A | 1.00 | 1,603.00 | B | 1,985.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 5.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1204 | Senior Personnel Clerk | C | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1218 | Payroll Supervisor | A | 1.00 | 2,226.00 | B | 2,786.00 | | Z | | |
| 1220 | Payroll Clerk | A | 2.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 4.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1224 | Pr Payroll & Personnel Clerk | A | 2.00 | 1,914.00 | B | 2,395.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1231 | Assistant Manager, EEO | A | 1.00 | 2,527.00 | B | 3,132.00 | | Z | | |
| 1232 | Training Officer | A | 1.00 | 2,009.00 | B | 2,490.00 | | Z | | |
| 1233 | EEO Programs Specialist | A | 1.00 | 1,936.00 | B | 2,401.00 | | Z | | |
| 1241 | Personnel Analyst | A | 6.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 6.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1275 | Mgr, Personnel & Training PUC | A | 1.00 | 2,989.00 | B | 3,633.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 4.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |
| Program Total | 41.00 |

Department : PUC Public Utilities Commission

Index Code : **400140**
Program : **BCX** **LONG RANGE PLANNING & POLICY**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0955 | Dep Dir V | N | 0.75 | 4,145.00 | B | 5,667.00 | | Z | SC | |
| 1450 | Executive Secretary 1 | N | 0.75 | 1,694.00 | B | 2,120.00 | | | | |
| 1823 | Senior Administrative Analyst | N | 3.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1824 | Pr Administrative Analyst | N | 0.75 | 2,640.00 | B | 3,273.00 | | Z | | |

| | |
|---|---|
| Grant Total | 5.25 |
| Project Total | 5.25 |
| Subfund Total | 5.25 |
| Index Total | 5.25 |
| Program Total | 5.25 |

Index Code : **400701**
Program : **BCZ** **PUC LAND MANAGEMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 4140 | Real Property Manager | A | 3.00 | 2,287.00 | B | 2,835.00 | | Z | | |
| 4140 | Real Property Manager | N | 0.75 | 2,287.00 | B | 2,835.00 | | Z | | |
| 4142 | Senior Real Property Officer | A | 1.00 | 2,647.00 | B | 3,282.00 | | Z | | |
| 4144 | Assistant Director of Property | A | 1.00 | 3,346.00 | B | 4,145.00 | | Z | | |
| 5203 | Asst Engr | S | 1.00 | 2,079.00 | B | 2,577.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 7.75 |
| Project Total | 7.75 |
| Subfund Total | 7.75 |
| Index Total | 7.75 |
| Program Total | 7.75 |
| Department Total | 752.42 |

Department : REC Recreation And Park Commission

Index Code : **RECWORKREA**
Program : **CAQ** **NON-CHILDREN'S FUND PROGRAMS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3284 | Recreation Director | A | 4.00 | 1,404.00 | B | 1,752.00 | | | | |
| TEMP | Temporary Position | A | 0.68 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 4.68 |
| Project Total | 4.68 |
| Subfund Total | 4.68 |
| Index Total | 4.68 |
| Program Total | 4.68 |

Index Code : **REC92PDBND01**
Program : **EAA** **GOLDEN GATE PARK**
Sub-Fund : **3C RPF 92D** **1992 GGP IRRIGATION-4TH SERIES-2001A**
Project : **CRPGI2RP0099** **EROSION CONTROL-92 PK BD**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | O | 2.00 | 1,463.00 | B | 1,809.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |

Index Code : **REC92PDBND01**
Program : **EAA** **GOLDEN GATE PARK**
Sub-Fund : **3C RPF 92D** **1992 GGP IRRIGATION-4TH SERIES-2001A**
Project : **CRPGI2RP0101** **GG PARK - PLANNING**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | O | 1.00 | 1,558.00 | B | 1,946.00 | | | | 02 |
| 5282 | Planner 4 | O | 1.00 | 2,527.00 | B | 3,072.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Department : REC Recreation And Park Commission

Index Code : **REC92PDBOND**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED**
Project : **CRPGI2RP0201 GG PARK REFORESTRATION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | O | 3.00 | 1,463.00 | B | 1,809.00 | | | | 02 |
| 3422 | Park Section Supervisor | O | 1.00 | 1,773.00 | B | 2,199.00 | | | | 02 |
| 3435 | Arborist Technician | O | 2.00 | 1,814.00 | B | 2,247.00 | | | | 02 |
| 3436 | Tree Topper Supervisor 1 | O | 1.00 | 2,023.00 | B | 2,507.00 | | | | 02 |
| 7328 | Operating Engineer, Universal | O | 1.00 | 2,104.00 | B | 2,607.00 | | | | 02 |
| 7355 | Truck Driver | O | 1.00 | 1,742.00 | B | 2,263.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |

Index Code : **RECCONCOURSE**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **1G AGF AAP GF-ANNUAL PROJECT**
Project : **CRP850 GOLDEN GATE PARK CONSTRUCTION**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | L | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | O | 1.00 | 1,823.00 | B | 2,258.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : **RECGGP**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1368 | Special Assistant 9 | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2708 | Custodian | A | 7.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2718 | Custodial Supervisor | A | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 3130 | Arboretum Director | A | 1.00 | 2,178.00 | B | 2,700.00 | | Z | | |
| 3417 | Gardener | A | 88.00 | 1,463.00 | B | 1,809.00 | | | | |

Department : REC Recreation And Park Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 3422 | Park Section Supervisor | A | 15.00 | 1,773.00 | B | 2,199.00 | | | |
| 3424 | Pest Control Specialist | A | 1.00 | 1,773.00 | B | 2,199.00 | | | |
| 3428 | Nursery Specialist | A | 3.00 | 1,690.00 | B | 2,094.00 | | | |
| 3428 | Nursery Specialist | S | 4.00 | 1,690.00 | B | 2,094.00 | | | SC |
| 3430 | Chief Nursery Specialist | A | 2.00 | 1,955.00 | B | 2,424.00 | | Z | |
| 7376 | Sheet Metal Worker | A | 1.00 | 2,264.00 | B | 2,806.00 | | | |
| 7501 | Environmental Service Worker | S | 5.00 | 857.00 | B | 1,275.00 | | | SC |
| 7514 | General Laborer | A | 2.00 | 1,414.00 | B | 1,748.00 | | | |
| 8208 | Park Patrol Officer | A | 8.00 | 1,447.00 | B | 1,805.00 | | | |
| 8210 | Head Park Patrol Officer | A | 1.00 | 1,787.00 | B | 2,236.00 | | | |
| AC37 | Principal Area Manager | S | 1.00 | 2,079.00 | B | 2,841.00 | | Z | SC |
| TEMP | Temporary Position | A | 4.14 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 146.14 |
| Project Total | 146.14 |
| Subfund Total | 146.14 |
| Index Total | 146.14 |

Index Code : **RECGGPGIFT**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **7E BEQ BEQ ETF-BEQUESTS FUND**
Project :
Grant : **RPG0080002 REFORESTATION**

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 4.00 | 1,463.00 | B | 1,809.00 | | | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |

Index Code : **RECGGPOS**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2708 | Custodian | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3417 | Gardener | A | 2.00 | 1,463.00 | B | 1,809.00 | | | | |

Department : REC Recreation And Park Commission

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **RECGGPWO**
Program : **EAA** **GOLDEN GATE PARK**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3435 | Arborist Technician | A | 3.00 | 1,814.00 | B | 2,247.00 | | | SC | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 171.14 |

Index Code : **RECTURF**
Program : **EAB** **TURF MANAGEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 19.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3419 | Municipal Stadium Groundskpr | A | 2.00 | 1,690.00 | B | 2,094.00 | | | | |
| 3419 | Municipal Stadium Groundskpr | S | 1.00 | 1,690.00 | B | 2,094.00 | | | SC | |
| 3422 | Park Section Supervisor | A | 1.00 | 1,773.00 | B | 2,199.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 1.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7355 | Truck Driver | A | 6.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | SC | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |
| AC37 | Principal Area Manager | S | 1.00 | 2,079.00 | B | 2,841.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 33.00 |
| Project Total | 33.00 |
| Subfund Total | 33.00 |
| Index Total | 33.00 |
| Program Total | 33.00 |

Department : REC Recreation And Park Commission

Index Code : **4202077**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP NPR** **OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1366 | Special Assistant 7 | A | 2.00 | 1,702.00 | B | 2,110.00 | | | SC | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1823 | Senior Administrative Analyst | N | 0.75 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 2708 | Custodian | A | 4.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2708 | Custodian | N | 1.50 | 1,298.00 | B | 1,618.00 | | | SC | |
| 3135 | Dir Nghbrhd Svcs,Rec&ParkDept | A | 1.00 | 2,188.00 | B | 2,711.00 | | Z | | |
| 3202 | Locker Room Attendant | N | 0.75 | 880.00 | B | 1,096.00 | | | SC | |
| 3204 | Swimming Pool Cashier-Clerk | N | 0.75 | 1,291.00 | B | 1,611.00 | | | SC | |
| 3210 | Swimming Instr/Pool Lifeguard | N | 1.50 | 1,258.00 | B | 1,569.00 | | | SC | |
| 3210 | Swimming Instr/Pool Lifeguard | S | 1.00 | 1,258.00 | B | 1,569.00 | | | SC | |
| 3284 | Recreation Director | A | 7.00 | 1,404.00 | B | 1,752.00 | | | | |
| 3284 | Recreation Director | N | 0.75 | 1,404.00 | B | 1,752.00 | | | SC | |
| 3417 | Gardener | A | 4.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3417 | Gardener | N | 0.75 | 1,463.00 | B | 1,809.00 | | | SC | |
| 5272 | Landscape Architect Assoc 2 | A | 1.00 | 2,407.00 | B | 2,983.00 | | | SC | |
| 5283 | Planner 5 | S | 1.00 | 3,273.00 | B | 4,056.00 | | Z | SC | |
| 5291 | Planner 3 | A | 1.00 | 2,326.00 | B | 2,882.00 | | Z | | |
| 7334 | Stationary Engineer | A | 1.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| TEMP | Temporary Position | A | 0.10 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 33.85 |
| Project Total | 33.85 |
| Subfund Total | 33.85 |
| Index Total | 33.85 |

Index Code : **425GF**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | | 3.46 | 0.00 | B | 0.00 | | | | |

Department : REC Recreation And Park Commission

| | |
|---|---|
| Grant Total | 3.46 |
| Project Total | 3.46 |
| Subfund Total | 3.46 |
| Index Total | 3.46 |

Index Code : **427GF**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | | 0.99 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 0.99 |
| Project Total | 0.99 |
| Subfund Total | 0.99 |
| Index Total | 0.99 |

Index Code : **428GF**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | | 0.99 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 0.99 |
| Project Total | 0.99 |
| Subfund Total | 0.99 |
| Index Total | 0.99 |

Index Code : **RECNSAFTSCHL**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP NPR** **OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3280 | Assistant Recreation Director | A | 36.00 | 1,323.00 | B | 1,650.00 | | | | |
| 3287 | Asst Recreation Supervisor | A | 2.00 | 1,960.00 | B | 2,454.00 | | Z | | |
| 3291 | Principal Recreation Sprv | A | 3.00 | 2,281.00 | B | 2,855.00 | | Z | | |
| 3292 | Asst Superintendent Rec | A | 1.00 | 2,679.00 | B | 3,353.00 | | Z | | |

Department : REC Recreation And Park Commission

| | |
|---|---|
| Grant Total | 42.00 |
| Project Total | 42.00 |
| Subfund Total | 42.00 |
| Index Total | 42.00 |

Index Code : **RECNSOPEN**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP NPR** **OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2708 | Custodian | A | 14.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2716 | Custodial Assistant Supervisor | A | 1.00 | 1,425.00 | B | 1,778.00 | | | | |
| 3417 | Gardener | A | 64.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3422 | Park Section Supervisor | A | 6.00 | 1,773.00 | B | 2,199.00 | | | SC | |
| 3422 | Park Section Supervisor | A | 3.00 | 1,773.00 | B | 2,199.00 | | | | |
| AC37 | Principal Area Manager | S | 1.00 | 2,079.00 | B | 2,841.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 89.00 |
| Project Total | 89.00 |
| Subfund Total | 89.00 |
| Index Total | 89.00 |

Index Code : **RECNSOPENCAP**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP APR** **OPEN SPACE & PARK-ANNUAL PROJECTS FD**
Project : **CRP204**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1366 | Special Assistant 7 | O | 2.00 | 1,702.00 | B | 2,110.00 | | | SC | 02 |
| 3417 | Gardener | A | 2.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3417 | Gardener | N | 4.00 | 1,463.00 | B | 1,809.00 | | | SC | |
| 3417 | Gardener | O | 2.00 | 1,463.00 | B | 1,809.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |

Department : REC Recreation And Park Commission

Index Code : **RECNSOPENCAP**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP APR** **OPEN SPACE & PARK-ANNUAL PROJECTS FD**
Project : **CRP30701** **OPEN SPACE-URBAN FORESTRY**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | O | 8.00 | 1,463.00 | B | 1,809.00 | | | | 02 |
| 3422 | Park Section Supervisor | O | 1.00 | 1,773.00 | B | 2,199.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |

Index Code : **RECNSOPENCAP**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP APR** **OPEN SPACE & PARK-ANNUAL PROJECTS FD**
Project : **CRP814** **PARK RENOVATION - VARIOUS**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | O | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 5218 | Structural Engineer | O | 1.00 | 3,147.00 | B | 3,899.00 | | Z | | 02 |
| 5268 | Architect | O | 1.00 | 2,786.00 | B | 3,453.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |

Index Code : **RECNSOPENCAP**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP APR** **OPEN SPACE & PARK-ANNUAL PROJECTS FD**
Project : **CRP83601** **OPEN SPACE STAFF**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3284 | Recreation Director | O | 9.00 | 1,404.00 | B | 1,752.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 31.00 |
| Index Total | 31.00 |

Department : REC Recreation And Park Commission

Index Code : **RECNSVCS**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 2.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2708 | Custodian | A | 42.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2708 | Custodian | L | 4.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2716 | Custodial Assistant Supervisor | A | 2.00 | 1,425.00 | B | 1,778.00 | | | | |
| 2718 | Custodial Supervisor | A | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 3204 | Swimming Pool Cashier-Clerk | L | 5.00 | 1,291.00 | B | 1,611.00 | | | | |
| 3210 | Swimming Instr/Pool Lifeguard | L | 7.00 | 1,258.00 | B | 1,569.00 | | | | |
| 3256 | Photography Instructor | A | 1.00 | 1,467.00 | B | 1,831.00 | | Z | | |
| 3260 | Crafts Instructor | A | 6.00 | 1,404.00 | B | 1,752.00 | | Z | | |
| 3262 | Curtr of Indust Arts, Jr Musm | A | 1.00 | 1,773.00 | B | 2,199.00 | | Z | | |
| 3280 | Assistant Recreation Director | A | 3.00 | 1,323.00 | B | 1,650.00 | | | | |
| 3284 | Recreation Director | A | 17.00 | 1,404.00 | B | 1,752.00 | | | | |
| 3284 | Recreation Director | L | 6.00 | 1,404.00 | B | 1,752.00 | | | | |
| 3285 | Junior Museum Director | A | 1.00 | 1,923.00 | B | 2,407.00 | | Z | | |
| 3287 | Asst Recreation Supervisor | A | 1.00 | 1,960.00 | B | 2,454.00 | | Z | | |
| 3289 | Recreation Supervisor | A | 1.00 | 1,980.00 | B | 2,478.00 | | Z | | |
| 3292 | Asst Superintendent Rec | A | 1.00 | 2,679.00 | B | 3,353.00 | | Z | | |
| 3292 | Asst Superintendent Rec | R | 1.00 | 2,679.00 | B | 3,353.00 | | Z | | |
| 3294 | Recreation Superintendent | A | 1.00 | 3,295.00 | B | 4,082.00 | | Z | | |
| 3350 | Parks Superintendent | A | 1.00 | 3,295.00 | B | 4,082.00 | | Z | | |
| 3417 | Gardener | A | 24.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3422 | Park Section Supervisor | A | 2.00 | 1,773.00 | B | 2,199.00 | | | | |
| AC37 | Principal Area Manager | S | 4.00 | 2,079.00 | B | 2,841.00 | | Z | SC | |
| AC38 | Assistant Superintendent, Rec | S | 2.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| TEMP | Temporary Position | A | 1.40 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 140.40 |
| Project Total | 140.40 |
| Subfund Total | 140.40 |
| Index Total | 140.40 |

Department : REC Recreation And Park Commission

Index Code : **RECNSWO**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 2.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3422 | Park Section Supervisor | A | 1.00 | 1,773.00 | B | 2,199.00 | | | | |
| TEMP | Temporary Position | A | 0.22 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 3.22 |
| Project Total | 3.22 |
| Subfund Total | 3.22 |
| Index Total | 3.22 |

Index Code : **RECPLAN**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |

Index Code : **RECPLAN**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRP00801** **PROGRAM MGMT-NEIGHBORHOOD PARKS IMPROVE.**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | A | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 5508 | Project Manager 4 | C | 1.00 | 5,059.00 | B | 5,160.00 | | Z | TC | |
| TEMP | Temporary Position | A | 0.64 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 3.64 |
| Project Total | 3.64 |
| Subfund Total | 4.64 |
| Index Total | 4.64 |
| Program Total | 349.55 |

Department : REC Recreation And Park Commission

Index Code : **4212GF**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 7108 | Heavy Equip Ops Asst Sprv | A | 1.00 | 2,360.00 | B | 2,953.00 | | Z | | |
| 7202 | Asst Park Supt StructuralMaint | A | 1.00 | 2,813.00 | B | 3,486.00 | | Z | | |
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7208 | Heavy Equipment Ops Sprv | A | 1.00 | 2,478.00 | B | 3,101.00 | | Z | | |
| 7213 | Plumber Supervisor 1 | A | 1.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7242 | Painter Supervisor 1 | A | 1.00 | 1,994.00 | B | 2,607.00 | | | | |
| 7311 | Cement Mason | A | 3.00 | 1,714.00 | B | 2,124.00 | | | | |
| 7328 | Operating Engineer, Universal | A | 3.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7334 | Stationary Engineer | A | 7.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 2.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7344 | Carpenter | A | 9.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 4.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 10.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7347 | Plumber | A | 10.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7348 | Steamfitter | A | 3.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7355 | Truck Driver | A | 10.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7370 | Rigger | A | 1.00 | 1,634.00 | B | 2,023.00 | | | | |
| 7376 | Sheet Metal Worker | A | 2.00 | 2,264.00 | B | 2,806.00 | | | | |
| 7395 | Ornamental Iron Worker | A | 5.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7510 | Lighting Fixture Maint Worker | A | 1.00 | 1,208.00 | B | 1,491.00 | | | | |
| 7514 | General Laborer | A | 9.00 | 1,414.00 | B | 1,748.00 | | | | |
| 9343 | Roofer | A | 3.00 | 1,809.00 | B | 2,242.00 | | | | |

| | |
|---|---|
| Grant Total | 92.00 |
| Project Total | 92.00 |
| Subfund Total | 92.00 |
| Index Total | 92.00 |

Department : REC Recreation And Park Commission

Index Code : **42120S**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **2S OSP NPR** **OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7334 | Stationary Engineer | A | 2.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7344 | Carpenter | A | 3.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7345 | Electrician | A | 2.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 1.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7347 | Plumber | A | 2.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7355 | Truck Driver | A | 4.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7395 | Ornamental Iron Worker | A | 2.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7514 | General Laborer | A | 5.00 | 1,414.00 | B | 1,748.00 | | | | |
| 9343 | Roofer | A | 3.00 | 1,809.00 | B | 2,242.00 | | | | |

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |

Index Code : **REC2000BOND**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | O | 10.00 | 1,463.00 | B | 1,809.00 | | | | 02 |
| 3422 | Park Section Supervisor | O | 2.00 | 1,773.00 | B | 2,199.00 | | | | 02 |
| 3435 | Arborist Technician | O | 4.00 | 1,814.00 | B | 2,247.00 | | | | 02 |
| 3436 | Tree Topper Supervisor 1 | O | 1.00 | 2,023.00 | B | 2,507.00 | | | | 02 |
| 7328 | Operating Engineer, Universal | O | 1.00 | 2,104.00 | B | 2,607.00 | | | | 02 |
| 7355 | Truck Driver | O | 2.00 | 1,742.00 | B | 2,263.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 20.00 |
| Project Total | 20.00 |
| Subfund Total | 20.00 |
| Index Total | 20.00 |

Department : REC Recreation And Park Commission

Index Code : **RECCAPDIV**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1024 | IS Administrator-Supervisor | O | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | 02 |
| 1241 | Personnel Analyst | O | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | 02 |
| 1244 | Senior Personnel Analyst | O | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | 02 |
| 1410 | Chief Clerk | O | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | 02 |
| 1654 | Principal Accountant | O | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | 02 |
| 1823 | Senior Administrative Analyst | O | 2.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |
| 1824 | Pr Administrative Analyst | O | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | 02 |
| 5133 | Program Manager II | O | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | 02 |
| 5262 | Landscape Architect Assoc 1 | O | 2.00 | 2,069.00 | B | 2,564.00 | | | | 02 |
| 5272 | Landscape Architect Assoc 2 | O | 2.00 | 2,407.00 | B | 2,983.00 | | | | 02 |
| 5274 | Landscape Architect | O | 2.00 | 2,786.00 | B | 3,453.00 | | Z | | 02 |
| 5275 | Senior Landscape Architect | O | 1.00 | 3,226.00 | B | 3,998.00 | | Z | | 02 |
| 5293 | Planner 4 | O | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | 02 |
| 6331 | Building Inspector | O | 1.00 | 2,521.00 | B | 3,126.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 18.00 |
| Project Total | 18.00 |
| Subfund Total | 18.00 |
| Index Total | 18.00 |
| Program Total | 154.00 |

Index Code : **RECYACHT-N/P**
Program : **ECE** **MARINA YACHT HARBOR**
Sub-Fund : **2S CRF RPN** **MARINA YACHT HARBOR-NONPROJECT**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1820 | Junior Administrative Analyst | A | 1.00 | 1,524.00 | B | 1,904.00 | | | | |
| 2708 | Custodian | A | 2.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3232 | Marina Assistant Manager | A | 7.00 | 1,418.00 | B | 1,769.00 | | | | |
| 3233 | Marina Associate Manager | A | 1.00 | 1,550.00 | B | 1,918.00 | | Z | | |
| 3417 | Gardener | A | 2.00 | 1,463.00 | B | 1,809.00 | | | | |
| 7344 | Carpenter | A | 1.00 | 1,955.00 | B | 2,424.00 | | | | |
| AC39 | Manager, Marina Operations | S | 1.00 | 2,079.00 | B | 2,841.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.30 | 0.00 | B | 0.00 | | Z | | |

Department : REC Recreation And Park Commission

| | |
|---|---|
| Grant Total | 17.30 |
| Project Total | 17.30 |
| Subfund Total | 17.30 |
| Index Total | 17.30 |
| Program Total | 17.30 |

Index Code : **RECMATHER**
Program : **ECF** **FAMILY CAMP OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 1.00 | 1,463.00 | B | 1,809.00 | | | | |
| TEMP | Temporary Position | A | 4.45 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 5.45 |
| Project Total | 5.45 |
| Subfund Total | 5.45 |
| Index Total | 5.45 |
| Program Total | 5.45 |

Index Code : **RECGOLF**
Program : **ECG** **GOLF COURSE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3231 | Golf Program Director | A | 1.00 | 2,319.00 | B | 2,874.00 | | Z | | |
| 3417 | Gardener | A | 29.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3422 | Park Section Supervisor | A | 3.00 | 1,773.00 | B | 2,199.00 | | | | |
| 3424 | Pest Control Specialist | A | 2.00 | 1,773.00 | B | 2,199.00 | | | | |
| 3435 | Arborist Technician | A | 5.00 | 1,814.00 | B | 2,247.00 | | | SC | |
| 3436 | Tree Topper Supervisor 1 | A | 1.00 | 2,023.00 | B | 2,507.00 | | | | |
| 7328 | Operating Engineer, Universal | R | 1.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7355 | Truck Driver | A | 3.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7514 | General Laborer | A | 1.00 | 1,414.00 | B | 1,748.00 | | | | |

Department : REC Recreation And Park Commission

| | |
|---|---|
| Grant Total | 47.00 |
| Project Total | 47.00 |
| Subfund Total | 47.00 |
| Index Total | 47.00 |
| Program Total | 47.00 |

Index Code : **REC3COM**
Program : **ECH** **3COM PARK**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 2708 | Custodian | A | 1.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3417 | Gardener | A | 4.00 | 1,463.00 | B | 1,809.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7334 | Stationary Engineer | A | 4.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 1.00 | 2,491.00 | B | 2,541.00 | | | | |
| 8208 | Park Patrol Officer | A | 5.00 | 1,447.00 | B | 1,805.00 | | | | |
| 8210 | Head Park Patrol Officer | A | 1.00 | 1,787.00 | B | 2,236.00 | | | | |
| AC38 | Assistant Superintendent, Rec | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| TEMP | Temporary Position | A | 0.31 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 19.31 |
| Project Total | 19.31 |
| Subfund Total | 19.31 |
| Index Total | 19.31 |
| Program Total | 19.31 |

Index Code : **RECZOOPROJ**
Program : **ECI** **ZOO OPERATIONS**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRP00701** **ZOO OPERATIONS PROJECT-1999-2000**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 2440 | Vet Laboratory Technologist | A | 2.00 | 2,110.00 | B | 2,640.00 | | | | |
| 2708 | Custodian | A | 2.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3320 | Animal Keeper | A | 25.00 | 1,481.00 | B | 1,840.00 | | | | |
| 3321 | Senior Animal Keeper | A | 2.00 | 1,638.00 | B | 2,028.00 | | | | |
| 3322 | Assistant Head Animal Keeper | A | 1.00 | 1,895.00 | B | 2,371.00 | | | | |
| 3342 | Zoo Curator | A | 1.00 | 2,435.00 | B | 3,018.00 | | Z | | |
| 3422 | Park Section Supervisor | A | 1.00 | 1,773.00 | B | 2,199.00 | | | | |

Department : REC Recreation And Park Commission

| | | | | | | |
|---|---|---|---|---|---|---|
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 |
| 7355 | Truck Driver | A | 1.00 | 1,742.00 | B | 2,263.00 |

| | |
|---|---|
| Grant Total | 37.00 |
| Project Total | 37.00 |
| Subfund Total | 37.00 |
| Index Total | 37.00 |
| Program Total | 37.00 |

Index Code : **RECUF**
Program : **ECJ URBAN FORESTRY**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | A | 13.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3422 | Park Section Supervisor | A | 3.00 | 1,773.00 | B | 2,199.00 | | | | |
| 3426 | Forester | A | 1.00 | 2,178.00 | B | 2,700.00 | | Z | | |
| 3435 | Arborist Technician | A | 11.00 | 1,814.00 | B | 2,247.00 | | | SC | |
| 3436 | Tree Topper Supervisor 1 | A | 2.00 | 2,023.00 | B | 2,507.00 | | | | |
| 6102 | Rodent Control Technician | A | 1.00 | 1,404.00 | B | 1,702.00 | | | | |
| 7514 | General Laborer | A | 4.00 | 1,414.00 | B | 1,748.00 | | | | |

| | |
|---|---|
| Grant Total | 35.00 |
| Project Total | 35.00 |
| Subfund Total | 35.00 |
| Index Total | 35.00 |
| Program Total | 35.00 |

Index Code : **REC87BONDLOC**
Program : **EIA REC & PARK ADMINISTRATION**
Sub-Fund : **3C RPF LOC R&P CAPITAL IMPROVEMENTS-LOCAL FUND**
Project : **CRPPI7PR0302 EROSION CONTROL**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | Gardener | O | 2.00 | 1,463.00 | B | 1,809.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |

Department : REC Recreation And Park Commission

Index Code : **REC87BONDLOC**
Program : **EIA** **REC & PARK ADMINISTRATION**
Sub-Fund : **3C RPF LOC** **R&P CAPITAL IMPROVEMENTS-LOCAL FUND**
Project : **CRPPI7SS0301** **PROGRAM MANAGEMENT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5272 | Landscape Architect Assoc 2 | O | 1.00 | 2,407.00 | B | 2,983.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **RECADMIN**
Program : **EIA** **REC & PARK ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1022 | IS Administrator 2 | A | 2.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | A | 1.00 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1202 | Personnel Clerk | A | 1.00 | 1,381.00 | B | 1,723.00 | | | | |
| 1204 | Senior Personnel Clerk | A | 1.00 | 1,596.00 | B | 1,994.00 | | | | |
| 1220 | Payroll Clerk | A | 3.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1226 | Chf Payroll & Personnel Clerk | A | 1.00 | 2,019.00 | B | 2,527.00 | | | | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1272 | Sr Dept Personnel Officer | A | 1.00 | 3,047.00 | B | 3,777.00 | | Z | | |
| 1312 | Public Information Officer | A | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1364 | Special Assistant 5 | A | 1.00 | 1,481.00 | B | 1,831.00 | | | SC | |
| 1402 | Junior Clerk | A | 2.00 | 1,144.00 | B | 1,425.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1450 | Executive Secretary 1 | A | 2.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | | |
| 1630 | Account Clerk | A | 2.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 3.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | L | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1823 | Senior Administrative Analyst | A | 6.00 | 2,258.00 | B | 2,800.00 | | Z | | |

Department : REC Recreation And Park Commission

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1824 | Pr Administrative Analyst | A | 2.00 | 2,640.00 | B | 3,273.00 | Z | SC | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | Z | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | |
| 3110 | Secretary, Rec and Park Comm. | A | 1.00 | 2,104.00 | B | 2,607.00 | Z | | |
| 3140 | Gen Mgr, Rec Park Dept | A | 1.00 | 4,028.00 | B | 4,991.00 | Z | | |
| 3302 | Vendor | A | 4.00 | 1,107.00 | B | 1,378.00 | | | |
| 4321 | Cashier 2 | A | 3.00 | 1,381.00 | B | 1,723.00 | | | |
| 6137 | Assistant Industrial Hygienist | N | 0.56 | 1,999.00 | B | 2,478.00 | Z | SC | |
| 6138 | Industrial Hygienist | N | 0.37 | 2,654.00 | B | 3,289.00 | Z | SC | |
| 6139 | Senior Industrial Hygienist | S | 1.00 | 2,910.00 | B | 3,626.00 | Z | SC | |
| 6141 | Mgr, Office of Health & Safety | S | 1.00 | 3,018.00 | B | 3,744.00 | Z | SC | |
| 8139 | Industrial Injury Investigator | A | 1.00 | 1,761.00 | B | 2,204.00 | Z | | |
| TEMP | Temporary Position | A | 0.37 | 0.00 | B | 0.00 | Z | | |

| | |
|---|---|
| Grant Total | 58.30 |
| Project Total | 58.30 |
| Subfund Total | 58.30 |
| Index Total | 58.30 |
| Program Total | 61.30 |

Index Code : **REC620773**
Program : **FAL CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1364 | Special Assistant 5 | A | 2.00 | 1,481.00 | B | 1,831.00 | | | SC | |
| 3280 | Assistant Recreation Director | A | 10.00 | 1,323.00 | B | 1,650.00 | | | | |
| 3284 | Recreation Director | A | 118.25 | 1,404.00 | B | 1,752.00 | | | | |
| 3284 | Recreation Director | L | 48.00 | 1,404.00 | B | 1,752.00 | | | | |
| 3287 | Asst Recreation Supervisor | A | 9.00 | 1,960.00 | B | 2,454.00 | | Z | | |
| 3289 | Recreation Supervisor | A | 1.00 | 1,980.00 | B | 2,478.00 | | Z | | |
| 3291 | Principal Recreation Sprv | A | 4.00 | 2,281.00 | B | 2,855.00 | | Z | | |
| 3548 | Curator Natrl Science, Jr Musm | A | 2.00 | 1,773.00 | B | 2,199.00 | | Z | | |
| TEMP | Temporary Position | A | 9.47 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 203.72 |
| Project Total | 203.72 |
| Subfund Total | 203.72 |
| Index Total | 203.72 |

Department : REC Recreation And Park Commission

Index Code : **RECAQUAT_CB**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 3202 | Locker Room Attendant | A | 12.00 | 880.00 | B | 1,096.00 | | | | |
| 3204 | Swimming Pool Cashier-Clerk | A | 11.00 | 1,291.00 | B | 1,611.00 | | | | |
| 3210 | Swimming Instr/Pool Lifeguard | A | 20.00 | 1,258.00 | B | 1,569.00 | | | | |
| 3214 | Senior Swimming Instructor | A | 8.00 | 1,686.00 | B | 2,110.00 | | | | |
| 3291 | Principal Recreation Sprv | A | 1.00 | 2,281.00 | B | 2,855.00 | | Z | | |

| | |
|---|---|
| Grant Total | 52.00 |
| Project Total | 52.00 |
| Subfund Total | 52.00 |
| Index Total | 52.00 |
| Program Total | 255.72 |
| Department Total | 1,190.45 |

Department : REG Registrar

Index Code : **800005**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRG038** **REAPPORTIONMENT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | A | 1.85 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.85 |
| Project Total | 1.85 |
| Subfund Total | 1.85 |
| Index Total | 1.85 |

Index Code : **805008**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1052 | IS Business Analyst | N | 0.75 | 2,089.00 | B | 2,679.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | S | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1128 | Director of Elections | R | 1.00 | 3,527.00 | B | 4,372.00 | | Z | | |
| 1408 | Principal Clerk | S | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1450 | Executive Secretary 1 | R | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| AC36 | Deputy Director Admin Svcs | S | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 5.75 |
| Project Total | 5.75 |
| Subfund Total | 5.75 |
| Index Total | 5.75 |

Index Code : **805009**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | N | 1.65 | 1,694.00 | B | 2,120.00 | | | | |
| 1471 | Elections Worker | N | 1.50 | 1,450.00 | B | 1,791.00 | | | | |
| 1471 | Elections Worker | R | 1.00 | 1,450.00 | B | 1,791.00 | | | | |
| 1842 | Management Assistant | L | 3.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | L | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| AC36 | Deputy Director Admin Svcs | S | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |

Department : REG Registrar

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | | A | 3.83 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 12.98 |
| Project Total | 12.98 |
| Subfund Total | 12.98 |
| Index Total | 12.98 |

Index Code : **805010**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | N | 3.60 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | S | 2.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1471 | Elections Worker | N | 1.50 | 1,450.00 | B | 1,791.00 | | | | |
| 1844 | Senior Management Assistant | S | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| AC36 | Deputy Director Admin Svcs | S | 1.00 | 3,027.00 | B | 3,752.00 | | Z | SC | |
| TEMP | Temporary Position | A | 15.33 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 24.43 |
| Project Total | 24.43 |
| Subfund Total | 24.43 |
| Index Total | 24.43 |
| Program Total | 45.01 |
| Department Total | 45.01 |

Department : RET Retirement Services

Index Code : **440004**
Program : **EDC** **EMPLOYEE DEFERRED COMPENSATION PLAN**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PRS001** **EMPLOYEE DEFERRED COMPENSATION PLAN**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1371 | Special Assistant 12 | N | 0.75 | 2,466.00 | B | 3,056.00 | | Z | SC | |
| 1426 | Senior Clerk Typist | N | 0.38 | 1,414.00 | B | 1,765.00 | | | SC | |
| 1652 | Senior Accountant | N | 0.50 | 1,769.00 | B | 2,194.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.63 |
| Project Total | 1.63 |
| Subfund Total | 1.63 |
| Index Total | 1.63 |
| Program Total | 1.63 |

Index Code : **445001**
Program : **FDD** **RETIREMENT SERVICES**
Sub-Fund : **7P RET ERT** **EMPLOYEES RETIREMENT TRUST**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1071 | IS Manager | A | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1114 | Administrator, Retirement Svcs | A | 1.00 | 2,779.00 | B | 3,446.00 | | Z | | |
| 1209 | Benefits Technician | A | 5.00 | 1,460.00 | B | 1,823.00 | | | | |
| 1209 | Benefits Technician | L | 1.00 | 1,460.00 | B | 1,823.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | S | 1.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1370 | Special Assistant 11 | N | 0.75 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1652 | Senior Accountant | A | 1.63 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1657 | Senior Systems Accountant | A | 2.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 1750 | Microphoto/Imaging Technician | C | 1.00 | 1,128.00 | B | 1,404.00 | | | | |
| 1750 | Microphoto/Imaging Technician | N | 1.50 | 1,128.00 | B | 1,404.00 | | | SC | |
| 1752 | Sr. Microphoto/Imaging Tech. | A | 2.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1812 | Assistant Retirement Analyst | A | 13.00 | 1,840.00 | B | 2,303.00 | | | | |
| 1812 | Assistant Retirement Analyst | C | 2.00 | 1,840.00 | B | 2,303.00 | | | | |
| 1812 | Assistant Retirement Analyst | L | 1.00 | 1,840.00 | B | 2,303.00 | | | | |

Department : RET Retirement Services

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1813 | Senior Benefits Analyst | A | 5.00 | 2,089.00 | B | 2,614.00 | | Z | | |
| 1814 | Benefits Supervisor | A | 2.00 | 2,502.00 | B | 3,132.00 | | Z | | |
| TEMP | Temporary Position | A | 5.02 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 54.90 |
| Project Total | 54.90 |
| Subfund Total | 54.90 |
| Index Total | 54.90 |
| Program Total | 54.90 |

Index Code : **445002**
Program : **FDF** **INVESTMENT**
Sub-Fund : **7P RET ERT** **EMPLOYEES RETIREMENT TRUST**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1117 | Dep Dir for Investments, Ret | S | 0.83 | 7,143.00 | B | 8,852.00 | | Z | | |
| 1446 | Secretary 2 | C | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1658 | Chief Accountant | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 4331 | Security Analyst | A | 4.00 | 2,533.00 | B | 3,169.00 | | Z | | |
| 4331 | Security Analyst | C | 1.00 | 2,533.00 | B | 3,169.00 | | Z | | |
| 4333 | Senior Investment Officer | A | 4.00 | 3,378.00 | B | 4,188.00 | | Z | | |
| TEMP | Temporary Position | A | 0.54 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 14.37 |
| Project Total | 14.37 |
| Subfund Total | 14.37 |
| Index Total | 14.37 |
| Program Total | 14.37 |

Index Code : **445003**
Program : **FED** **ADMINISTRATION**
Sub-Fund : **7P RET ERT** **EMPLOYEES RETIREMENT TRUST**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1110 | Ex Asst to Gen Mgr, Retirement | A | 1.00 | 2,496.00 | B | 3,093.00 | | Z | | |
| 1112 | Retirement System General Mgr | A | 1.00 | 4,352.00 | B | 5,397.00 | | Z | | |
| 1113 | Deputy Director,Retirement Sys | A | 1.00 | 3,436.00 | B | 4,258.00 | | Z | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |

Department : RET Retirement Services

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1816 | Acturary | A | 1.00 | 3,282.00 | B | 4,067.00 | | Z |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 6.00 |
| Department Total | 76.90 |

Department : RNT Rent Arbitration Board

Index Code : **655004**
Program : **CCC** **RENT BOARD**
Sub-Fund : **2S NDF RAB** **RENT ARBITRATION BOARD FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0112 | BdComm Mbr, Grp3,M=$50/Mtg | A | 0.00 | 50.00 | D | 50.00 | | | | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1105 | Ex Dir, Rent Arbitration Board | A | 1.00 | 3,527.00 | B | 4,372.00 | | Z | | |
| 1107 | Dep Dir, Rent Arb Board | A | 1.00 | 2,685.00 | B | 3,327.00 | | Z | | |
| 1270 | Departmental Personnel Officer | A | 0.25 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1446 | Secretary 2 | A | 3.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1458 | Legal Secretary 1 | L | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 2975 | Citizens Complaint Officer | A | 9.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2975 | Citizens Complaint Officer | L | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 2982 | Rent Board Supervisor | A | 1.00 | 1,895.00 | B | 2,348.00 | | Z | | |
| 8176 | Trial Atty, Civil & Criminal | A | 9.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 8176 | Trial Atty, Civil & Criminal | L | 1.00 | 2,989.00 | B | 3,703.00 | | Z | | |
| 8178 | Sr Atty, Civil & Criminal | A | 2.00 | 3,547.00 | B | 4,397.00 | | Z | | |

| | |
|---|---|
| Grant Total | 31.25 |
| Project Total | 31.25 |
| Subfund Total | 31.25 |
| Index Total | 31.25 |
| Program Total | 31.25 |
| Department Total | 31.25 |

Department : SCI Academy Of Sciences

Index Code : **605001**
Program : **EEH** **ACADEMY OF SCIENCES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7205 | Chief Stationary Engineer | A | 1.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7334 | Stationary Engineer | A | 8.00 | 2,205.00 | B | 2,249.00 | | | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |
| Program Total | 9.00 |
| Department Total | 9.00 |

Department : SHF Sheriff

Index Code : 060002
Program : AJS SAN BRUNO JAIL NO. 3 REPLACEMENT
Sub-Fund : 3C XCF 00A CERT OF PART-SAN BRUNO JAIL
Project : CENSBJMP00 CJ3 REPLACEMENT PROJ FY 00-01
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5502 | Project Manager 1 | O | 1.00 | 3,223.00 | B | 3,287.00 | | Z | | 02 |
| 8304 | Deputy Sheriff | O | 1.00 | 1,853.00 | B | 2,297.00 | | | | 02 |
| 8314 | Chief Deputy Sheriff | O | 1.00 | 3,282.00 | B | 4,067.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |
| Program Total | 3.00 |

Index Code : 060311
Program : AKD BESK CASE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8300 | Sheriff's Cadet | A | 1.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 30.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8420 | Rehabilitation Svcs Coord | A | 2.00 | 2,079.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 33.00 |
| Project Total | 33.00 |
| Subfund Total | 33.00 |
| Index Total | 33.00 |
| Program Total | 33.00 |

Index Code : 060174
Program : AKH JAIL PROGRAMS
Sub-Fund : 2S PPF SHI SHERIFF-INMATE PROGRAM FUND
Project : PSHSIP
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1844 | Senior Management Assistant | N | 1.00 | 2,110.00 | B | 2,640.00 | | Z | SC | |
| 3402 | Farmer | A | 0.50 | 1,463.00 | B | 1,809.00 | | | | |
| 8300 | Sheriff's Cadet | A | 2.00 | 936.00 | B | 1,166.00 | | | | |

Department : SHF Sheriff

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 8420 | Rehabilitation Svcs Coord | A | 2.00 | 2,079.00 | B | 2,602.00 | | Z | | |
| TEMP | Temporary Position | A | 1.06 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.56 |
| Project Total | 6.56 |
| Subfund Total | 6.56 |
| Index Total | 6.56 |

Index Code : 060306
Program : AJH JAIL PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8304 | Deputy Sheriff | A | 2.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8313 | Administrator of Prisoner Svcs | A | 1.00 | 2,726.00 | B | 3,378.00 | | Z | | |
| 8420 | Rehabilitation Svcs Coord | A | 1.00 | 2,079.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 4.00 |
| Project Total | 4.00 |
| Subfund Total | 4.00 |
| Index Total | 4.00 |
| Program Total | 10.56 |

Index Code : 060050
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB502SH SHERIFF

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8304 | Deputy Sheriff | O | 2.00 | 1,853.00 | B | 2,297.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Department : SHF Sheriff

Index Code : 060051
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP02SH SHERIFF

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8300 | Sheriff's Cadet | G | 2.00 | 936.00 | B | 1,166.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 060052
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS02SH COPS PROGRAM YR. 6-SHERIFF

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1844 | Senior Management Assistant | G | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 8304 | Deputy Sheriff | G | 2.00 | 1,853.00 | B | 2,297.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : 060081
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHMIOC00 DEMONSTRATION GRANT SB1485 YEAR 1

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1823 | Senior Administrative Analyst | G | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | 02 |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Department : SHF Sheriff

Index Code : 060201
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHLSP 01SH 00-01 LIFE SKILLS FOR PRISONERS GRANT

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8419 | Prisoner Services Counselor | G | 2.00 | 1,858.00 | B | 2,258.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |
| Program Total | 10.00 |

Index Code : 065008
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8304 | Deputy Sheriff | Q | 2.00 | 1,853.00 | B | 2,297.00 | | | | |

| | |
|---|---|
| Grant Total | 2.00 |
| Project Total | 2.00 |
| Subfund Total | 2.00 |
| Index Total | 2.00 |

Index Code : 065009
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8304 | Deputy Sheriff | A | 12.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 2.00 | 2,264.00 | B | 2,806.00 | | | | |

| | |
|---|---|
| Grant Total | 14.00 |
| Project Total | 14.00 |
| Subfund Total | 14.00 |
| Index Total | 14.00 |
| Program Total | 16.00 |

Department : SHF Sheriff

Index Code : 060307
Program : AKL ALTERNATIVE PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8217 | Station Officer | A | 1.00 | 1,796.00 | B | 2,247.00 | | | | |
| 8300 | Sheriff's Cadet | A | 4.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 11.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 2.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 1.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8420 | Rehabilitation Svcs Coord | A | 4.00 | 2,079.00 | B | 2,602.00 | | Z | | |
| 8470 | Ex Dir, County Parole Comm | A | 1.00 | 2,806.00 | B | 3,479.00 | | Z | | |

| | |
|---|---|
| Grant Total | 24.00 |
| Project Total | 24.00 |
| Subfund Total | 24.00 |
| Index Total | 24.00 |
| Program Total | 24.00 |

Index Code : 060308
Program : AKM HALL OF JUSTICE JAILS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 8304 | Deputy Sheriff | A | 151.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8304 | Deputy Sheriff | C | 5.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 9.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 8.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8310 | Sheriff's Lieutenant | A | 6.00 | 2,596.00 | B | 3,217.00 | | | | |
| 8312 | Sheriff's Captain | A | 2.00 | 2,977.00 | B | 3,689.00 | | Z | | |

| | |
|---|---|
| Grant Total | 182.00 |
| Project Total | 182.00 |
| Subfund Total | 182.00 |
| Index Total | 182.00 |
| Program Total | 182.00 |

Department : SHF Sheriff

Index Code : 060309
Program : AKN COUNTY JAIL 8 & 9
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 7120 | Bldgs & Grounds Maint Supt | S | 1.00 | 3,211.00 | B | 3,275.00 | | | SC | |
| 7334 | Stationary Engineer | A | 2.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7347 | Plumber | A | 1.00 | 2,252.00 | B | 2,793.00 | | | | |
| 8300 | Sheriff's Cadet | A | 1.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 167.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 6.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 10.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8310 | Sheriff's Lieutenant | A | 8.00 | 2,596.00 | B | 3,217.00 | | | | |
| 8312 | Sheriff's Captain | A | 2.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 8420 | Rehabilitation Svcs Coord | A | 2.00 | 2,079.00 | B | 2,602.00 | | Z | | |
| TEMP | Temporary Position | A | 0.51 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 201.51 |
| Project Total | 201.51 |
| Subfund Total | 201.51 |
| Index Total | 201.51 |
| Program Total | 201.51 |

Index Code : 060310
Program : AKO SAN BRUNO JAILS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 3402 | Farmer | A | 0.50 | 1,463.00 | B | 1,809.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7334 | Stationary Engineer | A | 6.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 2.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7347 | Plumber | A | 2.00 | 2,252.00 | B | 2,793.00 | | | | |
| 8300 | Sheriff's Cadet | A | 1.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 108.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8304 | Deputy Sheriff | L | 19.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 9.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 10.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8310 | Sheriff's Lieutenant | A | 10.00 | 2,596.00 | B | 3,217.00 | | | | |
| 8312 | Sheriff's Captain | A | 3.00 | 2,977.00 | B | 3,689.00 | | Z | | |
| 8420 | Rehabilitation Svcs Coord | A | 5.00 | 2,079.00 | B | 2,602.00 | | Z | | |

Department : SHF Sheriff

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| TEMP | Temporary Position | | A | 0.51 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 178.01 |
| Project Total | 178.01 |
| Subfund Total | 178.01 |
| Index Total | 178.01 |
| Program Total | 178.01 |

Index Code : **060312**
Program : **AKP** **JAIL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1938 | Stores & Equip Asst Sprv | S | 1.00 | 1,752.00 | B | 2,194.00 | | | SC | |
| 8108 | Senior Legal Process Clerk | A | 19.00 | 1,477.00 | B | 1,844.00 | | | | |
| 8174 | Attorney, Civil & Criminal | A | 1.00 | 2,459.00 | B | 3,047.00 | | Z | | |
| 8304 | Deputy Sheriff | A | 59.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 6.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 6.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8310 | Sheriff's Lieutenant | A | 1.00 | 2,596.00 | B | 3,217.00 | | | | |
| 8314 | Chief Deputy Sheriff | A | 1.00 | 3,282.00 | B | 4,067.00 | | Z | | |
| 8420 | Rehabilitation Svcs Coord | A | 1.00 | 2,079.00 | B | 2,602.00 | | Z | | |

| | |
|---|---|
| Grant Total | 95.00 |
| Project Total | 95.00 |
| Subfund Total | 95.00 |
| Index Total | 95.00 |
| Program Total | 95.00 |

Index Code : **060302**
Program : **AKR** **SHF-RECRUITMENT & TRAINING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8302 | Deputy Sheriff 1 | L | 25.00 | 1,524.00 | B | 1,554.00 | | | | |
| 8304 | Deputy Sheriff | R | 6.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | R | 3.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | R | 2.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8310 | Sheriff's Lieutenant | R | 1.00 | 2,596.00 | B | 3,217.00 | | | | |

Department : SHF Sheriff

| | |
|---|---|
| Grant Total | 37.00 |
| Project Total | 37.00 |
| Subfund Total | 37.00 |
| Index Total | 37.00 |
| Program Total | 37.00 |

Index Code : **065016**
Program : **AMC** **COURT SECURITY AND PROCESS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8300 | Sheriff's Cadet | A | 7.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 31.25 | 1,853.00 | B | 2,297.00 | | | | |
| 8304 | Deputy Sheriff | N | 0.75 | 1,853.00 | B | 2,297.00 | | | SC | |
| 8306 | Senior Deputy Sheriff | A | 46.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 3.00 | 2,264.00 | B | 2,806.00 | | | | |

| | |
|---|---|
| Grant Total | 88.00 |
| Project Total | 88.00 |
| Subfund Total | 88.00 |
| Index Total | 88.00 |
| Program Total | 88.00 |

Index Code : **060305**
Program : **AMG** **CIVIL ENFORCEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 8108 | Senior Legal Process Clerk | A | 9.00 | 1,477.00 | B | 1,844.00 | | | | |
| 8109 | Document Examiner Technician | A | 1.00 | 1,630.00 | B | 2,038.00 | | | | |
| 8304 | Deputy Sheriff | A | 3.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 6.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 2.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8310 | Sheriff's Lieutenant | A | 1.00 | 2,596.00 | B | 3,217.00 | | | | |
| TEMP | Temporary Position | A | 1.06 | 0.00 | B | 0.00 | | | | |

Department : SHF Sheriff

| | |
|---|---|
| Grant Total | 24.06 |
| Project Total | 24.06 |
| Subfund Total | 24.06 |
| Index Total | 24.06 |
| Program Total | 24.06 |

Index Code : **065014**
Program : **ASB** **SHERIFF ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1312 | Public Information Officer | A | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1506 | Confidential Scty to Sheriff | A | 1.00 | 1,970.00 | B | 2,442.00 | | Z | | |
| 8173 | Legal Assistant | A | 1.00 | 1,867.00 | B | 2,314.00 | | | | |
| 8180 | Pr Atty, Civil & Criminal | A | 1.00 | 4,106.00 | B | 5,090.00 | | Z | | |
| 8300 | Sheriff's Cadet | A | 1.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 1.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 1.00 | 2,264.00 | B | 2,806.00 | | | | |
| 8314 | Chief Deputy Sheriff | A | 1.00 | 3,282.00 | B | 4,067.00 | | Z | | |
| 8315 | Assistant Sheriff | A | 1.00 | 3,313.00 | B | 4,106.00 | | Z | | |
| 8348 | Undersheriff | A | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| 8350 | Sheriff | A | 1.00 | 4,525.00 | B | 4,525.00 | | Z | | |

| | |
|---|---|
| Grant Total | 12.00 |
| Project Total | 12.00 |
| Subfund Total | 12.00 |
| Index Total | 12.00 |
| Program Total | 12.00 |

Index Code : **060304**
Program : **ASL** **DEPARTMENTAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0932 | Manager VIII | S | 1.00 | 2,953.00 | B | 4,036.00 | | Z | SC | |
| 1023 | IS Administrator 3 | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1220 | Payroll Clerk | A | 2.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 1241 | Personnel Analyst | A | 1.00 | 1,617.00 | B | 2,427.00 | | Z | | |
| 1246 | Principal Personnel Analyst | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |

Department : SHF Sheriff

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | N | 0.75 | 1,414.00 | B | 1,765.00 | | | SC |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | |
| 1657 | Senior Systems Accountant | S | 1.00 | 2,459.00 | B | 3,047.00 | | Z | SC |
| 1660 | Mgr, Budget and Performance | A | 1.00 | 2,793.00 | B | 3,460.00 | | Z | SC |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1823 | Senior Administrative Analyst | C | 1.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 8300 | Sheriff's Cadet | A | 1.00 | 936.00 | B | 1,166.00 | | | |
| 8304 | Deputy Sheriff | A | 6.00 | 1,853.00 | B | 2,297.00 | | | |
| 8306 | Senior Deputy Sheriff | A | 4.00 | 2,053.00 | B | 2,545.00 | | | |
| 8308 | Sheriff's Sergeant | A | 2.00 | 2,264.00 | B | 2,806.00 | | | |
| 8310 | Sheriff's Lieutenant | A | 1.00 | 2,596.00 | B | 3,217.00 | | | |
| 8314 | Chief Deputy Sheriff | A | 1.00 | 3,282.00 | B | 4,067.00 | | Z | |

| | |
|---|---|
| Grant Total | 28.75 |
| Project Total | 28.75 |
| Subfund Total | 28.75 |
| Index Total | 28.75 |

Index Code : **060314**
Program : **ASL** **DEPARTMENTAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 8300 | Sheriff's Cadet | A | 24.00 | 936.00 | B | 1,166.00 | | | | |
| 8304 | Deputy Sheriff | A | 13.00 | 1,853.00 | B | 2,297.00 | | | | |
| 8306 | Senior Deputy Sheriff | A | 2.00 | 2,053.00 | B | 2,545.00 | | | | |
| 8308 | Sheriff's Sergeant | A | 2.00 | 2,264.00 | B | 2,806.00 | | | | |

| | |
|---|---|
| Grant Total | 41.00 |
| Project Total | 41.00 |
| Subfund Total | 41.00 |
| Index Total | 41.00 |
| Program Total | 69.75 |
| Department Total | 983.89 |

Department : TIS Telecom and Info Services

Index Code : **750019**
Program : **BAK** **NETWORK DATA, RADIO & PHONE**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1051 | IS Business Analyst-Assistant | S | 1.00 | 1,805.00 | B | 2,314.00 | | | SC | |

Grant Total 1.00
Project Total 1.00

Index Code : **750019**
Program : **BAK** **NETWORK DATA, RADIO & PHONE**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTI001** **DTIS OPERATING TELECOM-MASTER PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 14.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1003 | IS Operator-Senior | A | 6.00 | 1,577.00 | B | 1,951.00 | | | | |
| 1004 | IS Operator-Analyst | A | 1.00 | 1,727.00 | B | 2,140.00 | | | | |
| 1005 | IS Operator-Supervisor | A | 4.00 | 1,923.00 | B | 2,383.00 | | Z | | |
| 1012 | IS Technical-Journey | A | 1.00 | 1,607.00 | B | 1,990.00 | | | | |
| 1013 | IS Technician-Senior | A | 3.00 | 1,858.00 | B | 2,303.00 | | | | |
| 1013 | IS Technician-Senior | C | 1.00 | 1,858.00 | B | 2,303.00 | | | SC | |
| 1013 | IS Technician-Senior | S | 1.00 | 1,858.00 | B | 2,303.00 | | | SC | |
| 1021 | IS Administrator 1 | A | 2.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1022 | IS Administrator 2 | A | 7.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1022 | IS Administrator 2 | R | 6.00 | 1,960.00 | B | 2,430.00 | | Z | | |
| 1022 | IS Administrator 2 | S | 1.00 | 1,960.00 | B | 2,430.00 | | Z | SC | |
| 1023 | IS Administrator 3 | L | 3.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | A | 2.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | R | 1.00 | 2,564.00 | B | 3,178.00 | | Z | | |
| 1024 | IS Administrator-Supervisor | S | 2.00 | 2,564.00 | B | 3,178.00 | | Z | SC | |
| 1042 | IS Engineer-Journey | A | 1.00 | 2,589.00 | B | 3,320.00 | | Z | SC | |
| 1042 | IS Engineer-Journey | A | 8.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1042 | IS Engineer-Journey | C | 2.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1042 | IS Engineer-Journey | R | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1042 | IS Engineer-Journey | S | 3.00 | 2,589.00 | B | 3,320.00 | | Z | SC | |
| 1043 | IS Engineer-Senior | A | 14.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | C | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | O | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | 02 |
| 1043 | IS Engineer-Senior | R | 1.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 3.00 | 2,868.00 | B | 3,679.00 | | Z | SC | |
| 1044 | IS Engineer-Principal | A | 4.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1044 | IS Engineer-Principal | R | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |

Department : TIS Telecom and Info Services

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1044 | IS Engineer-Principal | S | 1.00 | 3,087.00 | B | 3,957.00 | Z | SC | |
| 1052 | IS Business Analyst | S | 1.00 | 2,089.00 | B | 2,679.00 | Z | SC | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | Z | SC | |
| 1053 | IS Business Analyst-Senior | A | 2.00 | 2,418.00 | B | 3,101.00 | Z | | |
| 1070 | IS Project Director | S | 1.00 | 3,087.00 | B | 3,957.00 | Z | SC | |
| 1071 | IS Manager | A | 7.00 | 3,205.00 | B | 4,656.00 | Z | | |
| 1071 | IS Manager | R | 1.00 | 3,205.00 | B | 4,656.00 | Z | | |
| 1071 | IS Manager | S | 2.00 | 3,205.00 | B | 4,656.00 | Z | SC | |
| 1073 | IS Director | A | 1.00 | 3,838.00 | B | 5,530.00 | Z | | |
| 1402 | Junior Clerk | S | 2.00 | 1,144.00 | B | 1,425.00 | | SC | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | |
| 1404 | Clerk | S | 1.00 | 1,243.00 | B | 1,550.00 | | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | SC | |
| 1739 | Computer Ops Supervisor 2 | A | 1.00 | 2,247.00 | B | 2,786.00 | Z | SC | |
| 1824 | Pr Administrative Analyst | S | 1.00 | 2,640.00 | B | 3,273.00 | Z | SC | |
| 1932 | Assistant Storekeeper | O | 1.00 | 1,240.00 | B | 1,547.00 | | | 02 |
| 5246 | Radio Engineer | A | 1.00 | 3,108.00 | B | 3,851.00 | Z | | |
| 7257 | Communication Line Sprv1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | |
| 7257 | Communication Line Sprv1 | L | 1.00 | 2,342.00 | B | 2,902.00 | | | |
| 7273 | Communications Line Wrk Sprv 2 | A | 1.00 | 2,607.00 | B | 3,234.00 | | | |
| 7275 | Telecommunications Tech Supv | A | 2.00 | 2,607.00 | B | 3,234.00 | | | |
| 7308 | Cable Splicer | A | 14.00 | 2,342.00 | B | 2,902.00 | | | |
| 7308 | Cable Splicer | L | 1.00 | 2,342.00 | B | 2,902.00 | | | |
| 7308 | Cable Splicer | O | 1.00 | 2,342.00 | B | 2,902.00 | | | 02 |
| 7338 | Electrical Line Worker | A | 6.00 | 2,104.00 | B | 2,607.00 | | | |
| 7338 | Electrical Line Worker | L | 4.00 | 2,104.00 | B | 2,607.00 | | | |
| 7338 | Electrical Line Worker | O | 1.00 | 2,104.00 | B | 2,607.00 | | | 02 |
| 7362 | Communications Systems Tech | O | 1.00 | 2,577.00 | B | 3,226.00 | Z | | 02 |
| 7362 | Communications Systems Tech | S | 20.00 | 2,577.00 | B | 3,226.00 | Z | SC | |
| 7368 | Senior Radio Technician | A | 3.00 | 2,983.00 | B | 3,734.00 | | | |
| 7368 | Senior Radio Technician | S | 1.00 | 2,983.00 | B | 3,734.00 | | SC | |
| 7430 | Asst Electronic Main Tech | O | 1.00 | 2,084.00 | B | 2,582.00 | | | 02 |
| 7432 | Electrical Line Helper | A | 7.00 | 1,791.00 | B | 2,221.00 | | | |
| 7432 | Electrical Line Helper | O | 1.00 | 1,791.00 | B | 2,221.00 | | | 02 |
| 8234 | Fire Alarm Dispatcher | A | 3.00 | 1,805.00 | B | 2,258.00 | | | |
| 8236 | Chief Fire Alarm Dispatcher | A | 1.00 | 2,140.00 | B | 2,679.00 | | SC | |
| AC23 | Publ.SafetyWireCommPrgmMgr | A | 1.00 | 2,793.00 | B | 3,396.00 | | SC | |
| TEMP | Temporary Position | A | 7.43 | 0.00 | B | 0.00 | | | |

| | |
|---|---|
| Grant Total | 199.43 |
| Project Total | 199.43 |
| Subfund Total | 200.43 |
| Index Total | 200.43 |
| Program Total | 200.43 |

Department : TIS Telecom and Info Services

Index Code : **750020**
Program : **BIT** **APPLICATIONS DEVELOPMENT**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTI001** **DTIS OPERATING TELECOM-MASTER PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1031 | IS Trainer-Assistant | R | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1041 | IS Engineer-Assistant | C | 1.00 | 2,337.00 | B | 2,997.00 | | | | |
| 1042 | IS Engineer-Journey | A | 3.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1042 | IS Engineer-Journey | C | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1042 | IS Engineer-Journey | R | 1.00 | 2,589.00 | B | 3,320.00 | | Z | | |
| 1043 | IS Engineer-Senior | C | 5.00 | 2,868.00 | B | 3,679.00 | | Z | | |
| 1043 | IS Engineer-Senior | S | 1.00 | 2,868.00 | B | 3,679.00 | | Z | SC | |
| 1044 | IS Engineer-Principal | A | 3.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1051 | IS Business Analyst-Assistant | A | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1051 | IS Business Analyst-Assistant | C | 1.00 | 1,805.00 | B | 2,314.00 | | | | |
| 1053 | IS Business Analyst-Senior | A | 1.00 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1053 | IS Business Analyst-Senior | A | 13.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | C | 5.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | O | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | 02 |
| 1053 | IS Business Analyst-Senior | R | 4.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1053 | IS Business Analyst-Senior | S | 1.00 | 2,418.00 | B | 3,101.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | A | 8.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | C | 0.75 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1054 | IS Business Analyst-Principal | C | 3.25 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | R | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1054 | IS Business Analyst-Principal | S | 2.00 | 2,800.00 | B | 3,589.00 | | Z | SC | |
| 1061 | IS Program Analyst-Assistant | A | 5.00 | 1,670.00 | B | 2,140.00 | | | | |
| 1061 | IS Program Analyst-Assistant | S | 1.00 | 1,670.00 | B | 2,140.00 | | | SC | |
| 1062 | IS Programmer Analyst | A | 4.00 | 1,805.00 | B | 2,314.00 | | Z | | |
| 1063 | IS Programmer Analyst-Senior | A | 18.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1063 | IS Programmer Analyst-Senior | C | 2.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | A | 7.00 | 2,551.00 | B | 3,273.00 | | Z | | |
| 1064 | IS Prg Analyst-Principal | O | 4.00 | 2,551.00 | B | 3,273.00 | | Z | | 02 |
| 1064 | IS Prg Analyst-Principal | S | 3.00 | 2,551.00 | B | 3,273.00 | | Z | SC | |
| 1070 | IS Project Director | A | 11.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1070 | IS Project Director | R | 1.00 | 3,087.00 | B | 3,957.00 | | Z | | |
| 1070 | IS Project Director | S | 4.00 | 3,087.00 | B | 3,957.00 | | Z | SC | |
| 1071 | IS Manager | A | 5.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1071 | IS Manager | R | 1.00 | 3,205.00 | B | 4,656.00 | | Z | | |
| 1071 | IS Manager | S | 1.00 | 3,205.00 | B | 4,656.00 | | Z | SC | |
| 1073 | IS Director | A | 1.00 | 3,838.00 | B | 5,530.00 | | Z | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| TEMP | Temporary Position | C | 1.64 | 0.00 | B | 0.00 | | | | |

Department : TIS Telecom and Info Services

| | |
|---|---|
| Grant Total | 128.64 |
| Project Total | 128.64 |
| Subfund Total | 128.64 |
| Index Total | 128.64 |

Index Code : **750299**
Program : **BIT** **APPLICATIONS DEVELOPMENT**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTIEUC01** **TECHNICAL LEARNING CENTER**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1033 | IS Trainer-Senior | A | 1.00 | 2,383.00 | B | 2,953.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |
| Program Total | 129.64 |

Index Code : **750022**
Program : **BIU** **ADMINISTRATION**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |

Index Code : **750022**
Program : **BIU** **ADMINISTRATION**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTI001** **DTIS OPERATING TELECOM-MASTER PROJECT**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0923 | Manager VI | S | 1.00 | 2,551.00 | B | 3,486.00 | | Z | SC | |
| 0941 | Manager X | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 0963 | Dept Head III | S | 1.00 | 3,888.00 | B | 5,315.00 | | Z | SC | |
| 1033 | IS Trainer-Senior | R | 1.00 | 2,383.00 | B | 2,953.00 | | Z | | |
| 1220 | Payroll Clerk | A | 1.00 | 1,584.00 | B | 1,980.00 | | | | |

Department : TIS Telecom and Info Services

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | |
| 1222 | Sr Payroll & Personnel Clerk | S | 1.00 | 1,736.00 | B | 2,172.00 | | | SC |
| 1241 | Personnel Analyst | S | 1.00 | 1,617.00 | B | 2,427.00 | | Z | SC |
| 1244 | Senior Personnel Analyst | A | 2.00 | 2,337.00 | B | 2,896.00 | | Z | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | |
| 1426 | Senior Clerk Typist | R | 1.00 | 1,414.00 | B | 1,765.00 | | | |
| 1446 | Secretary 2 | A | 2.00 | 1,558.00 | B | 1,946.00 | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | SC |
| 1454 | Executive Secretary 3 | A | 1.00 | 1,980.00 | B | 2,454.00 | | | |
| 1632 | Senior Account Clerk | A | 4.00 | 1,539.00 | B | 1,923.00 | | | |
| 1652 | Senior Accountant | A | 2.00 | 1,769.00 | B | 2,194.00 | | Z | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | |
| 1654 | Principal Accountant | S | 1.00 | 2,124.00 | B | 2,632.00 | | Z | SC |
| 1657 | Senior Systems Accountant | S | 1.00 | 2,459.00 | B | 3,047.00 | | Z | SC |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC |
| 1824 | Pr Administrative Analyst | A | 3.00 | 2,640.00 | B | 3,273.00 | | Z | |
| 1934 | Storekeeper | R | 2.00 | 1,359.00 | B | 1,694.00 | | | |
| 2708 | Custodian | R | 1.00 | 1,298.00 | B | 1,618.00 | | | |
| 5177 | Safety Officer | N | 0.75 | 2,926.00 | B | 3,626.00 | | Z | SC |
| TEMP | Temporary Position | A | 1.05 | 0.00 | B | 0.00 | | Z | |
| TEMP | Temporary Position | C | 0.53 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 38.33 |
| Project Total | 38.33 |
| Subfund Total | 39.33 |
| Index Total | 39.33 |

Index Code : **750028**
Program : **BIU** **ADMINISTRATION**
Sub-Fund : **6I TIF NPR** **TELECOMMUNICATION-NON PROJ-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1368 | Special Assistant 9 | S | 2.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1706 | Telephone Operator | A | 1.00 | 1,235.00 | B | 1,539.00 | | | | |
| 1708 | Senior Telephone Operator | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 45.33 |

Department : TIS Telecom and Info Services

Index Code : **750053**
Program : **BK4** **POLICY PLANNING & COMPLIANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1053 | IS Business Analyst-Senior | R | 1.00 | 2,418.00 | B | 3,101.00 | | Z | | |
| 1426 | Senior Clerk Typist | R | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1766 | Media Production Tech | R | 4.00 | 1,440.00 | B | 1,778.00 | | | | |
| 1767 | 1767 Media Programming Spec | R | 2.00 | 1,670.00 | B | 2,069.00 | | | | |
| 1769 | Media Production Supv | R | 1.00 | 2,074.00 | B | 2,571.00 | | Z | | |
| 1775 | Cable Television Mgr | R | 1.00 | 3,256.00 | B | 4,036.00 | | Z | | |
| TEMP | Temporary Position | A | 0.06 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 10.06 |
| Project Total | 10.06 |
| Subfund Total | 10.06 |
| Index Total | 10.06 |

Index Code : **750224**
Program : **BK4** **POLICY PLANNING & COMPLIANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0112 | BdComm Mbr, Grp3,M=$50/Mtg | A | 0.00 | 50.00 | D | 50.00 | | | | |
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 0953 | Dep Dir III | S | 1.00 | 3,418.00 | B | 4,672.00 | | Z | SC | |
| 1368 | Special Assistant 9 | S | 1.00 | 1,970.00 | B | 2,442.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1824 | Pr Administrative Analyst | A | 2.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| TEMP | Temporary Position | C | 0.01 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.01 |
| Project Total | 6.01 |
| Subfund Total | 6.01 |
| Index Total | 6.01 |
| Program Total | 16.07 |
| Department Total | 391.47 |

Department : TTX Treasurer/Tax Collector

Index Code : **085022**
Program : **FC2** **LEGAL SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1458 | Legal Secretary 1 | A | 1.00 | 1,805.00 | B | 2,258.00 | | | | |
| 1460 | Legal Secretary 2 | A | 1.00 | 1,941.00 | B | 2,430.00 | | | | |
| 8173 | Legal Assistant | A | 2.00 | 1,867.00 | B | 2,314.00 | | | | |
| 8178 | Sr Atty, Civil & Criminal | A | 1.00 | 3,547.00 | B | 4,397.00 | | Z | | |
| 8190 | Attorney, Tax Collector | A | 1.00 | 4,334.00 | B | 5,368.00 | | Z | | |

| | |
|---|---|
| Grant Total | 6.00 |
| Project Total | 6.00 |
| Subfund Total | 6.00 |
| Index Total | 6.00 |
| Program Total | 6.00 |

Index Code : **085025**
Program : **FCL** **TTX-TREASURY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1367 | Special Assistant 8 | A | 5.00 | 1,831.00 | B | 2,269.00 | | | SC | |
| 1404 | Clerk | A | 3.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | SC | |
| 1634 | Principal Account Clerk | C | 1.00 | 1,736.00 | B | 2,172.00 | | | SC | |
| 4310 | Commercial Div Asst Sprv | S | 1.00 | 1,927.00 | B | 2,388.00 | | Z | SC | |
| 4311 | Cust. Svc. Bill & Coll. Supv. | A | 1.80 | 2,412.00 | B | 2,989.00 | | Z | | |
| 4321 | Cashier 2 | A | 10.00 | 1,381.00 | B | 1,723.00 | | | | |
| 4322 | Cashier 3 | A | 3.00 | 1,547.00 | B | 1,932.00 | | | | |
| TEMP | Temporary Position | A | 4.15 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 31.95 |
| Project Total | 31.95 |
| Subfund Total | 31.95 |
| Index Total | 31.95 |

Department : TTX Treasurer/Tax Collector

Index Code : 085036
Program : FCL TTX-TREASURY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1654 | Principal Accountant | A | 0.75 | 2,124.00 | B | 2,632.00 | | Z | | |

| | |
|---|---|
| Grant Total | 1.75 |
| Project Total | 1.75 |
| Subfund Total | 1.75 |
| Index Total | 1.75 |
| Program Total | 33.70 |

Index Code : 080024
Program : FCM TTX-INVESTMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1632 | Senior Account Clerk | A | 0.50 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 0.50 | 1,736.00 | B | 2,172.00 | | | | |
| 1654 | Principal Accountant | A | 0.25 | 2,124.00 | B | 2,632.00 | | Z | | |
| 4311 | Cust. Svc. Bill & Coll. Supv. | A | 0.20 | 2,412.00 | B | 2,989.00 | | Z | | |
| 4377 | Asst Cash Mgt & Investment | A | 1.00 | 2,672.00 | B | 3,313.00 | | Z | | |
| 4378 | Cash Mgt & Investment Officer | A | 0.50 | 3,217.00 | B | 3,989.00 | | Z | | |

| | |
|---|---|
| Grant Total | 2.95 |
| Project Total | 2.95 |
| Subfund Total | 2.95 |
| Index Total | 2.95 |

Index Code : 085026
Program : FCM TTX-INVESTMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1632 | Senior Account Clerk | A | 0.50 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 0.50 | 1,736.00 | B | 2,172.00 | | | | |
| 4377 | Asst Cash Mgt & Investment | A | 1.00 | 2,672.00 | B | 3,313.00 | | Z | | |
| 4378 | Cash Mgt & Investment Officer | A | 0.50 | 3,217.00 | B | 3,989.00 | | Z | | |

Department : TTX Treasurer/Tax Collector

| | |
|---|---|
| Grant Total | 2.50 |
| Project Total | 2.50 |
| Subfund Total | 2.50 |
| Index Total | 2.50 |
| Program Total | 5.45 |

Index Code : **085015**
Program : **FCN** **TTX-PROPERTY TAX/LICENSING**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | SC | |
| 1632 | Senior Account Clerk | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |

| | |
|---|---|
| Grant Total | 3.00 |
| Project Total | 3.00 |
| Subfund Total | 3.00 |
| Index Total | 3.00 |

Index Code : **085027**
Program : **FCN** **TTX-PROPERTY TAX/LICENSING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1404 | Clerk | C | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1630 | Account Clerk | A | 6.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1630 | Account Clerk | S | 1.00 | 1,333.00 | B | 1,662.00 | | | SC | |
| 1823 | Senior Administrative Analyst | S | 0.75 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 10.75 |
| Project Total | 10.75 |
| Subfund Total | 10.75 |
| Index Total | 10.75 |
| Program Total | 13.75 |

Department : TTX Treasurer/Tax Collector

Index Code : **085028**
Program : **FCO** **TTX-BUSINESS TAX**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0933 | Manager IX | S | 1.00 | 3,179.00 | B | 4,343.00 | | Z | SC | |
| 1063 | IS Programmer Analyst-Senior | A | 1.00 | 2,194.00 | B | 2,813.00 | | Z | | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1424 | Clerk Typist | A | 4.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1630 | Account Clerk | L | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1632 | Senior Account Clerk | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 4220 | Personal Property Auditor | A | 13.00 | 1,904.00 | B | 2,360.00 | | Z | | |
| 4222 | Sr Personal Property Auditor | A | 6.00 | 2,204.00 | B | 2,732.00 | | Z | | |
| 4224 | Pr Personnel Property Auditor | A | 4.00 | 2,551.00 | B | 3,162.00 | | Z | | |
| 4226 | Chief Personal Prop Auditor | A | 1.00 | 2,764.00 | B | 3,426.00 | | Z | | |
| TEMP | Temporary Position | A | 2.31 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 40.31 |
| Project Total | 40.31 |
| Subfund Total | 40.31 |
| Index Total | 40.31 |

Index Code : **085031**
Program : **FCO** **TTX-BUSINESS TAX**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1630 | Account Clerk | A | 1.00 | 1,333.00 | B | 1,662.00 | | | | |
| 1652 | Senior Accountant | S | 1.00 | 1,769.00 | B | 2,194.00 | | Z | SC | |
| 1654 | Principal Accountant | S | 0.75 | 2,124.00 | B | 2,632.00 | | Z | SC | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 1824 | Pr Administrative Analyst | A | 1.00 | 2,640.00 | B | 3,273.00 | | Z | | |
| 4220 | Personal Property Auditor | A | 1.00 | 1,904.00 | B | 2,360.00 | | Z | | |

Department : TTX Treasurer/Tax Collector

| | |
|---|---|
| Grant Total | 6.75 |
| Project Total | 6.75 |
| Subfund Total | 6.75 |
| Index Total | 6.75 |
| Program Total | 47.06 |

Index Code : **085029**
Program : **FCQ** **TTX-TAXPAYER ASSISTANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | Principal Clerk | A | 8.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1410 | Chief Clerk | A | 2.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 4349 | Dir of Real Estate, Tax Coll | A | 1.00 | 2,297.00 | B | 2,847.00 | | Z | | |
| TEMP | Temporary Position | A | 1.29 | 0.00 | B | 0.00 | | Z | SC | |

| | |
|---|---|
| Grant Total | 12.29 |
| Project Total | 12.29 |
| Subfund Total | 12.29 |
| Index Total | 12.29 |
| Program Total | 12.29 |

Index Code : **085010**
Program : **FCS** **TTX-DELINQUENT REVENUE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 4308 | Senior Collections Officer | A | 7.00 | 1,714.00 | B | 2,145.00 | | | | |

| | |
|---|---|
| Grant Total | 7.00 |
| Project Total | 7.00 |
| Subfund Total | 7.00 |
| Index Total | 7.00 |

Department : TTX Treasurer/Tax Collector

Index Code : **085030**
Program : **FCS** **TTX-DELINQUENT REVENUE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0931 | Manager VII | S | 1.00 | 2,745.00 | B | 3,752.00 | | Z | SC | |
| 1404 | Clerk | A | 1.00 | 1,243.00 | B | 1,550.00 | | | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 4308 | Senior Collections Officer | A | 16.00 | 1,714.00 | B | 2,145.00 | | | | |
| 4334 | Investigator, Tax Collector | A | 7.00 | 2,058.00 | B | 2,577.00 | | | | |
| 4335 | Sr Investigator, Tax Collector | A | 3.00 | 2,151.00 | B | 2,693.00 | | | | |
| 4337 | Pr Investigator, Tax Collector | A | 1.00 | 2,281.00 | B | 2,855.00 | | | | |
| 4340 | Asst.Director,Bur.of Delinq.Rv | A | 1.00 | 2,418.00 | B | 3,027.00 | | | | |
| 4366 | Collection Supervisor | A | 3.00 | 1,844.00 | B | 2,309.00 | | | | |
| TEMP | Temporary Position | A | 2.33 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 39.33 |
| Project Total | 39.33 |
| Subfund Total | 39.33 |
| Index Total | 39.33 |
| Program Total | 46.33 |

Index Code : **085024**
Program : **FEG** **DEPARTMENTAL MANAGEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 2.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1021 | IS Administrator 1 | A | 1.00 | 1,615.00 | B | 1,999.00 | | | | |
| 1023 | IS Administrator 3 | S | 1.00 | 2,383.00 | B | 2,953.00 | | Z | SC | |
| 1043 | IS Engineer-Senior | A | 1.00 | 2,868.00 | B | 3,679.00 | | Z | SC | |
| 1220 | Payroll Clerk | A | 1.00 | 1,584.00 | B | 1,980.00 | | | | |
| 1244 | Senior Personnel Analyst | A | 1.00 | 2,337.00 | B | 2,896.00 | | Z | | |
| 1408 | Principal Clerk | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1444 | Secretary 1 | A | 1.00 | 1,349.00 | B | 1,682.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1802 | Research Assistant | A | 1.00 | 1,654.00 | B | 2,069.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1842 | Management Assistant | A | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |

Department : TTX Treasurer/Tax Collector

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 4373 | Deputy Tax Administrator | A | 1.00 | 3,948.00 | B | 4,895.00 | | Z | |
| 4374 | Tax Administrator | A | 1.00 | 4,145.00 | B | 5,140.00 | | Z | |
| 4384 | Chief Assistant Treasurer | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | |
| 4390 | Treasurer | A | 1.00 | 5,211.00 | B | 5,211.00 | | Z | |
| TEMP | Temporary Position | A | 0.34 | 0.00 | B | 0.00 | | Z | |

| | |
|---|---|
| Grant Total | 18.34 |
| Project Total | 18.34 |
| Subfund Total | 18.34 |
| Index Total | 18.34 |
| Program Total | 18.34 |

Index Code : **085032**
Program : **FEH** **TAX ASSESSMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0922 | Manager V | S | 1.00 | 2,371.00 | B | 3,241.00 | | Z | SC | |
| 1632 | Senior Account Clerk | A | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1632 | Senior Account Clerk | L | 1.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1634 | Principal Account Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1652 | Senior Accountant | A | 3.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1654 | Principal Accountant | A | 2.00 | 2,124.00 | B | 2,632.00 | | Z | | |

| | |
|---|---|
| Grant Total | 9.00 |
| Project Total | 9.00 |
| Subfund Total | 9.00 |
| Index Total | 9.00 |
| Program Total | 9.00 |
| Department Total | 191.92 |

Department : USD SF Unified School District

Index Code : **070400**
Program : **EEE** **COUNTY EDUCATION SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0118 | BdComm Mbr, Grp7,M=$500/Month | A | 0.00 | 500.00 | M | 500.00 | | | | |
| 0130 | Superintendent of Schools | A | 1.00 | 2,733.00 | M | 2,733.00 | | | | |

| | |
|---|---|
| Grant Total | 1.00 |
| Project Total | 1.00 |
| Subfund Total | 1.00 |
| Index Total | 1.00 |

Index Code : **073501**
Program : **EEE** **COUNTY EDUCATION SERVICES**
Sub-Fund : **7A SSD 88X** **1988 SCHOOL FACILITIES IMPROVEMENT**
Project : **CSD00101** **MISC PROV SVCS-UNALLOCATE**
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1002 | IS Operator-Journey | A | 1.00 | 1,378.00 | B | 1,702.00 | | | | |
| 1312 | Public Information Officer | A | 1.00 | 1,736.00 | B | 2,151.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1650 | Accountant | A | 1.00 | 1,618.00 | B | 2,004.00 | | | | |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | SC | |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | SC | |
| 5270 | Senior Architect | A | 1.00 | 3,226.00 | B | 3,998.00 | | Z | SC | |
| 5506 | Project Manager 3 | A | 1.00 | 4,425.00 | B | 4,514.00 | | Z | TC | |

| | |
|---|---|
| Grant Total | 10.00 |
| Project Total | 10.00 |
| Subfund Total | 10.00 |
| Index Total | 10.00 |
| Program Total | 11.00 |
| Department Total | 11.00 |

Department : WAR War Memorial

Index Code : **465006**
Program : **EED** **OPERATIONS & MAINTENANCE**
Sub-Fund : **2S WMF AAA** **WAR MEMORIAL-OPERATING NONPROJECT**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1270 | Departmental Personnel Officer | A | 1.00 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 2.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1446 | Secretary 2 | S | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 1.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1654 | Principal Accountant | A | 1.00 | 2,124.00 | B | 2,632.00 | | Z | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 1844 | Senior Management Assistant | A | 1.00 | 2,110.00 | B | 2,640.00 | | Z | | |
| 2708 | Custodian | A | 26.00 | 1,298.00 | B | 1,618.00 | | | | |
| 2716 | Custodial Assistant Supervisor | A | 2.00 | 1,425.00 | B | 1,778.00 | | | | |
| 2718 | Custodial Supervisor | A | 1.00 | 1,569.00 | B | 1,960.00 | | | | |
| 2720 | Janitorial Services Supervisor | A | 1.00 | 1,727.00 | B | 2,161.00 | | | | |
| 4119 | Performing Arts Center Aide | A | 3.00 | 1,904.00 | B | 2,383.00 | | Z | | |
| 4120 | Asst Mngng Dir, WMPAC | A | 1.00 | 2,902.00 | B | 3,597.00 | | Z | | |
| 4124 | Mngng Dir, WarMem PerfArts Ctr | A | 1.00 | 4,082.00 | B | 5,062.00 | | Z | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7205 | Chief Stationary Engineer | A | 2.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7333 | Apprentice Stationary Engineer | A | 1.00 | 1,434.00 | B | 2,137.00 | | | | |
| 7334 | Stationary Engineer | A | 9.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7335 | Senior Stationary Engineer | A | 2.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7346 | Painter | A | 1.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7377 | Stage Electrician | A | 3.00 | 2,074.00 | B | 2,571.00 | | | | |
| 7392 | Window Cleaner | A | 1.00 | 1,744.00 | B | 2,183.00 | | | | |
| 8205 | Institutional Police Sergeant | A | 2.00 | 1,899.00 | B | 2,354.00 | | | | |
| 8206 | Institutional Police Captain | A | 1.00 | 2,309.00 | B | 2,862.00 | | | | |
| 8207 | Bldg & Grounds Patrol Officer | A | 23.00 | 1,447.00 | B | 1,805.00 | | | | |
| TEMP | Temporary Position | A | 4.58 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 97.58 |
| Project Total | 97.58 |
| Subfund Total | 97.58 |
| Index Total | 97.58 |
| Program Total | 97.58 |
| Department Total | 97.58 |

Department : WOM Com On the Status of Women

Index Code : **485003**
Program : **CAE** **COMMISSION ON STATUS OF WOMEN**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 0111 | BdComm Mbr, Grp2,M=$25/Mtg | A | 0.00 | 25.00 | D | 25.00 | | | | |
| 1270 | Departmental Personnel Officer | A | 0.25 | 2,660.00 | B | 3,295.00 | | Z | | |
| 1370 | Special Assistant 11 | A | 1.00 | 2,292.00 | B | 2,841.00 | | Z | SC | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1652 | Senior Accountant | A | 1.00 | 1,769.00 | B | 2,194.00 | | Z | | |
| 1823 | Senior Administrative Analyst | S | 1.00 | 2,258.00 | B | 2,800.00 | | Z | SC | |
| 2998 | Rep, Comm Status of Women | A | 2.50 | 2,115.00 | B | 2,647.00 | | Z | | |
| 2999 | Ex Dir, Comm Status of Women | A | 1.00 | 2,874.00 | B | 3,566.00 | | Z | | |
| TEMP | Temporary Position | A | 0.09 | 0.00 | B | 0.00 | | Z | | |

| | |
|---|---|
| Grant Total | 7.84 |
| Project Total | 7.84 |
| Subfund Total | 7.84 |
| Index Total | 7.84 |
| Program Total | 7.84 |
| Department Total | 7.84 |

Department : WTR Water Department

Index Code : **471301**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1478 | Senior Water Services Clerk | A | 1.00 | 1,600.00 | B | 1,999.00 | | | | |
| 2481 | Water QualityTech I/II | S | 1.00 | 1,554.00 | B | 2,226.00 | | | | |
| 7134 | Water Const&Main Supt | A | 1.00 | 2,874.00 | B | 3,566.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7250 | Utility Plumber Supervisor 1 | A | 17.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7250 | Utility Plumber Supervisor 1 | O | 4.00 | 2,533.00 | B | 3,138.00 | | | | 02 |
| 7262 | Maintenance Planner | O | 1.00 | 2,912.00 | B | 2,970.00 | | | | 02 |
| 7284 | Utility Plumber Supervisor 2 | A | 2.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7284 | Utility Plumber Supervisor 2 | O | 1.00 | 2,726.00 | B | 3,378.00 | | | | 02 |
| 7317 | Senior Water Service Inspector | O | 1.00 | 2,632.00 | B | 3,263.00 | | | | 02 |
| 7328 | Operating Engineer, Universal | A | 3.00 | 2,104.00 | B | 2,607.00 | | | | |
| 7328 | Operating Engineer, Universal | O | 5.00 | 2,104.00 | B | 2,607.00 | | | | 02 |
| 7344 | Carpenter | A | 4.00 | 1,955.00 | B | 2,424.00 | | | | |
| 7344 | Carpenter | O | 1.00 | 1,955.00 | B | 2,424.00 | | | | 02 |
| 7346 | Painter | A | 1.00 | 1,756.00 | B | 2,178.00 | | | | |
| 7355 | Truck Driver | A | 3.00 | 1,742.00 | B | 2,263.00 | | | | |
| 7355 | Truck Driver | O | 7.00 | 1,742.00 | B | 2,263.00 | | | | 02 |
| 7388 | Utility Plumber | A | 29.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7388 | Utility Plumber | O | 11.00 | 2,252.00 | B | 2,793.00 | | | | 02 |
| 7463 | Utility Plumber Apprentice | A | 15.00 | 1,370.00 | B | 2,655.00 | | | | |
| 7463 | Utility Plumber Apprentice | O | 7.00 | 1,370.00 | B | 2,655.00 | | | | 02 |
| 7463 | Utility Plumber Apprentice | S | 1.00 | 1,370.00 | B | 2,655.00 | | | | |
| 7514 | General Laborer | A | 25.00 | 1,414.00 | B | 1,748.00 | | | | |
| 7514 | General Laborer | O | 7.00 | 1,414.00 | B | 1,748.00 | | | | 02 |

| | |
|---|---|
| Grant Total | 149.00 |
| Project Total | 149.00 |
| Subfund Total | 149.00 |
| Index Total | 149.00 |

Index Code : **471303**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1410 | Chief Clerk | A | 1.00 | 1,941.00 | B | 2,430.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |

Department : WTR Water Department

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | O | 2.00 | 1,414.00 | B | 1,765.00 | | | | 02 |
| 1426 | Senior Clerk Typist | S | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1452 | Executive Secretary 2 | S | 1.00 | 1,823.00 | B | 2,258.00 | | | SC | |
| 1705 | Communications Dispatcher 2 | A | 4.00 | 1,517.00 | B | 1,895.00 | | | | |
| 1752 | Sr. Microphoto/Imaging Tech. | O | 1.00 | 1,447.00 | B | 1,805.00 | | | | 02 |
| 1823 | Senior Administrative Analyst | A | 1.00 | 2,258.00 | B | 2,800.00 | | Z | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 1842 | Management Assistant | O | 1.00 | 1,840.00 | B | 2,303.00 | | Z | | 02 |
| 1920 | Inventory Clerk | A | 1.00 | 1,240.00 | B | 1,547.00 | | | | |
| 1934 | Storekeeper | A | 3.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |
| 1944 | Materials Coordinator | S | 1.00 | 2,640.00 | B | 3,273.00 | | | | |
| 1950 | Assistant Purchaser | O | 1.00 | 1,440.00 | B | 1,778.00 | | | | 02 |
| 5160 | City Distribution Div Mgr | A | 1.00 | 3,169.00 | B | 3,851.00 | | Z | | |
| 5207 | Assoc Engineer | O | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 6318 | Construction Inspector | O | 1.00 | 2,269.00 | B | 2,813.00 | | | | 02 |
| 7345 | Electrician | O | 1.00 | 2,074.00 | B | 2,571.00 | | | | 02 |
| TEMP | Temporary Position | A | 0.94 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 28.94 |
| Project Total | 28.94 |
| Subfund Total | 28.94 |
| Index Total | 28.94 |

Index Code : **471306**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | N | 0.75 | 1,414.00 | B | 1,765.00 | | | | |
| 1950 | Assistant Purchaser | S | 1.00 | 1,440.00 | B | 1,778.00 | | | | |
| 5133 | Program Manager II | O | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | 02 |
| 5203 | Asst Engr | S | 2.00 | 2,079.00 | B | 2,577.00 | | Z | | |
| 5207 | Assoc Engineer | O | 4.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | O | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | 02 |
| 5241 | Engineer | S | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5360 | Civil Engineering Assistant 1 | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5362 | Civil Engineering Assistant | A | 2.00 | 1,646.00 | B | 2,038.00 | | | | |
| 5362 | Civil Engineering Assistant | O | 1.00 | 1,646.00 | B | 2,038.00 | | | | 02 |
| 5364 | Civil Engineering Associate 1 | A | 2.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5364 | Civil Engineering Associate 1 | O | 2.00 | 1,787.00 | B | 2,215.00 | | | | 02 |
| 5364 | Civil Engineering Associate 1 | S | 2.00 | 1,787.00 | B | 2,215.00 | | | | |
| 6318 | Construction Inspector | A | 2.00 | 2,269.00 | B | 2,813.00 | | | | |
| 6318 | Construction Inspector | O | 1.00 | 2,269.00 | B | 2,813.00 | | | | 02 |

Department : WTR Water Department

| | |
|---|---|
| Grant Total | 23.75 |
| Project Total | 23.75 |
| Subfund Total | 23.75 |
| Index Total | 23.75 |

Index Code : **472012**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 7136 | Water Shops & Equip Supt | A | 1.00 | 2,726.00 | B | 3,378.00 | | Z | | |
| 7240 | Water Meter Shop Supervisor 1 | A | 1.00 | 1,890.00 | B | 2,342.00 | | | | |
| 7254 | Automotive Machinist Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7258 | Maintenance Machinist Sprv 1 | A | 1.00 | 2,424.00 | B | 3,005.00 | | | | |
| 7306 | Automotive Body & Fender Wrk | A | 1.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7309 | Car and Auto Painter | A | 1.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7313 | Automotive Machinist | A | 7.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7315 | Auto Machinist Asst Sprv | A | 1.00 | 2,675.00 | B | 2,729.00 | | | | |
| 7332 | Maintenance Machinist | A | 12.00 | 1,871.00 | B | 2,319.00 | | | | |
| 7337 | Main Machinist Asst Sprv | A | 1.00 | 2,188.00 | B | 2,711.00 | | | | |
| 7353 | Water Meter Repairer | A | 7.00 | 1,714.00 | B | 2,124.00 | | | | |
| 7360 | Pipe Welder | A | 2.00 | 2,252.00 | B | 2,793.00 | | | | |
| 7360 | Pipe Welder | O | 1.00 | 2,252.00 | B | 2,793.00 | | | | 02 |
| 7410 | Automotive Service Worker | A | 2.00 | 1,454.00 | B | 1,796.00 | | | | |
| 7434 | Maintenance Machinist Helper | A | 1.00 | 1,407.00 | B | 1,740.00 | | | | |
| 7434 | Maintenance Machinist Helper | S | 1.00 | 1,407.00 | B | 1,740.00 | | | | |
| TEMP | Temporary Position | A | 0.34 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 42.34 |
| Project Total | 42.34 |
| Subfund Total | 42.34 |
| Index Total | 42.34 |

Index Code : **477302**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 2708 | Custodian | A | 2.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3417 | Gardener | A | 6.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3418 | Gardener Assistant Supervisor | A | 1.00 | 1,690.00 | B | 2,094.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |

Department : WTR Water Department

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 7205 | Chief Stationary Engineer | A | 2.00 | 2,773.00 | B | 2,828.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 2.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7334 | Stationary Engineer | A | 10.00 | 2,205.00 | B | 2,249.00 | | | | |
| 7334 | Stationary Engineer | O | 2.00 | 2,205.00 | B | 2,249.00 | | | | 02 |
| 7335 | Senior Stationary Engineer | A | 2.00 | 2,491.00 | B | 2,541.00 | | | | |
| 7341 | Statnry Eng Water Treat Plant | A | 2.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7343 | Sr Statnry Eng, Wtr Treat Plnt | A | 1.00 | 2,744.00 | B | 2,799.00 | | | | |
| 7345 | Electrician | A | 1.00 | 2,074.00 | B | 2,571.00 | | | | |
| TEMP | Temporary Position | A | 1.38 | 0.00 | B | 0.00 | | | | |

| | |
|---|---|
| Grant Total | 34.38 |
| Project Total | 34.38 |
| Subfund Total | 34.38 |
| Index Total | 34.38 |
| Program Total | 278.41 |

Index Code : **471308**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1424 | Clerk Typist | A | 1.00 | 1,291.00 | B | 1,611.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1704 | Communications Dispatcher 1 | A | 3.00 | 1,372.00 | B | 1,710.00 | | | | |
| 1705 | Communications Dispatcher 2 | A | 1.00 | 1,517.00 | B | 1,895.00 | | | | |
| 2708 | Custodian | A | 3.00 | 1,298.00 | B | 1,618.00 | | | | |
| 3417 | Gardener | A | 3.00 | 1,463.00 | B | 1,809.00 | | | | |
| 3418 | Gardener Assistant Supervisor | A | 1.00 | 1,690.00 | B | 2,094.00 | | | | |
| 7120 | Bldgs & Grounds Maint Supt | A | 1.00 | 3,211.00 | B | 3,275.00 | | | | |
| 7134 | Water Const&Main Supt | A | 1.00 | 2,874.00 | B | 3,566.00 | | | | |
| 7215 | General Laborer Supervisor 1 | A | 6.00 | 1,565.00 | B | 1,936.00 | | | | |
| 7226 | Carpenter Supervisor 1 | A | 1.00 | 2,412.00 | B | 2,989.00 | | | | |
| 7238 | Electrician Supervisor 1 | A | 1.00 | 2,342.00 | B | 2,902.00 | | | | |
| 7245 | Chf Statnry Eng,WtrTreat Plnt | A | 1.00 | 3,057.00 | B | 3,118.00 | | | | |
| 7250 | Utility Plumber Supervisor 1 | A | 6.00 | 2,533.00 | B | 3,138.00 | | | | |
| 7254 | Automotive Machinist Sprv 1 | A | 1.00 | 2,949.00 | B | 3,008.00 | | | | |
| 7262 | Maintenance Planner | A | 1.00 | 2,912.00 | B | 2,970.00 | | | | |
| 7262 | Maintenance Planner | O | 1.00 | 2,912.00 | B | 2,970.00 | | | | 02 |
| 7284 | Utility Plumber Supervisor 2 | A | 2.00 | 2,726.00 | B | 3,378.00 | | | | |
| 7287 | Sprv Electronic Main Tech | A | 1.00 | 2,793.00 | B | 3,460.00 | | | | |
| 7313 | Automotive Machinist | A | 5.00 | 2,175.00 | B | 2,219.00 | | | | |
| 7316 | Water Service Inspector | A | 1.00 | 2,274.00 | B | 2,819.00 | | | | |
| 7317 | Senior Water Service Inspector | A | 1.00 | 2,632.00 | B | 3,263.00 | | | | |
| 7318 | Electronic Maintenance Tech | A | 8.00 | 2,412.00 | B | 2,989.00 | | | | |

Department : WTR Water Department

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 7328 | Operating Engineer, Universal | A | 6.00 | 2,104.00 | B | 2,607.00 | | |
| 7334 | Stationary Engineer | A | 1.00 | 2,205.00 | B | 2,249.00 | | |
| 7344 | Carpenter | A | 5.00 | 1,955.00 | B | 2,424.00 | | |
| 7345 | Electrician | A | 3.00 | 2,074.00 | B | 2,571.00 | | |
| 7345 | Electrician | O | 2.00 | 2,074.00 | B | 2,571.00 | | 02 |
| 7345 | Electrician | S | 1.00 | 2,074.00 | B | 2,571.00 | | |
| 7346 | Painter | A | 4.00 | 1,756.00 | B | 2,178.00 | | |
| 7347 | Plumber | A | 2.00 | 2,252.00 | B | 2,793.00 | | |
| 7347 | Plumber | O | 1.00 | 2,252.00 | B | 2,793.00 | | 02 |
| 7355 | Truck Driver | A | 7.00 | 1,742.00 | B | 2,263.00 | | |
| 7360 | Pipe Welder | A | 2.00 | 2,252.00 | B | 2,793.00 | | |
| 7388 | Utility Plumber | A | 10.00 | 2,252.00 | B | 2,793.00 | | |
| 7410 | Automotive Service Worker | A | 2.00 | 1,454.00 | B | 1,796.00 | | |
| 7463 | Utility Plumber Apprentice | A | 8.00 | 1,370.00 | B | 2,655.00 | | |
| 7514 | General Laborer | A | 33.00 | 1,414.00 | B | 1,748.00 | | |
| TEMP | Temporary Position | A | 3.30 | 0.00 | B | 0.00 | | |

| | |
|---|---|
| Grant Total | 141.30 |
| Project Total | 141.30 |
| Subfund Total | 141.30 |
| Index Total | 141.30 |

Index Code : **473017**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | Pay Type | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1054 | IS Business Analyst-Principal | S | 1.00 | 2,800.00 | B | 3,589.00 | | Z | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 2473 | Marine Biologist | S | 1.00 | 2,028.00 | B | 2,514.00 | | Z | SC | |
| 3424 | Pest Control Specialist | A | 1.00 | 1,773.00 | B | 2,199.00 | | | | |
| 3426 | Forester | A | 4.00 | 2,178.00 | B | 2,700.00 | | Z | | |
| 3486 | Watershed Forester | A | 1.00 | 2,287.00 | B | 2,835.00 | | Z | | |
| 3488 | Watershed Resources Manager | A | 1.00 | 2,596.00 | B | 3,217.00 | | Z | | |
| 5148 | Water Operations Analyst | N | 0.75 | 3,354.00 | B | 3,421.00 | | | | |
| 5148 | Water Operations Analyst | S | 1.00 | 3,354.00 | B | 3,421.00 | | | | |
| 5293 | Planner 4 | S | 1.00 | 2,758.00 | B | 3,418.00 | | Z | | |
| 5382 | StdntDsgnTrain3, Arch/Eng/Plng | A | 0.50 | 1,600.00 | B | 1,632.00 | | | | |
| 5620 | Regulatory Specialist | A | 1.00 | 2,161.00 | B | 2,679.00 | | Z | | |
| 7270 | Watershed Keeper Supervisor | A | 2.00 | 1,796.00 | B | 2,247.00 | | | | |
| 7470 | Watershed Keeper | A | 15.00 | 1,607.00 | B | 2,009.00 | | | | |
| 7542 | Watershed Worker (Seasonal) | A | 2.00 | 1,193.00 | H | 1,229.00 | | | | |
| TEMP | Temporary Position | A | 1.07 | 0.00 | H | 0.00 | | | | |

Department : WTR Water Department

| | |
|---|---|
| Grant Total | 34.32 |
| Project Total | 34.32 |
| Subfund Total | 34.32 |
| Index Total | 34.32 |

Index Code : **475617**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 5133 | Program Manager II | A | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | |
| 5148 | Water Operations Analyst | A | 3.00 | 3,354.00 | B | 3,421.00 | | | | |
| 5149 | Supt Water Treatment Fac | A | 2.00 | 3,717.00 | B | 3,791.00 | | | | |
| 5149 | Supt Water Treatment Fac | O | 1.00 | 3,717.00 | B | 3,791.00 | | | | 02 |
| 5207 | Assoc Engineer | O | 1.00 | 2,466.00 | B | 3,056.00 | | Z | | 02 |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | |
| 7245 | Chf Statnry Eng,WtrTreat Plnt | A | 5.00 | 3,057.00 | B | 3,118.00 | | | | |
| 7339 | AprntcStatnry Eng,WtrTreatPlnt | A | 4.00 | 1,580.00 | B | 2,356.00 | | | | |
| 7341 | Statnry Eng Water Treat Plant | A | 26.00 | 2,431.00 | B | 2,480.00 | | | | |
| 7343 | Sr Statnry Eng, Wtr Treat Plnt | A | 15.00 | 2,744.00 | B | 2,799.00 | | | | |

| | |
|---|---|
| Grant Total | 60.00 |
| Project Total | 60.00 |
| Subfund Total | 60.00 |
| Index Total | 60.00 |

Index Code : **477000**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | Sr Payroll & Personnel Clerk | A | 1.00 | 1,736.00 | B | 2,172.00 | | | | |
| 1426 | Senior Clerk Typist | A | 1.00 | 1,414.00 | B | 1,765.00 | | | | |
| 1446 | Secretary 2 | A | 1.00 | 1,558.00 | B | 1,946.00 | | | | |
| 1450 | Executive Secretary 1 | A | 3.00 | 1,694.00 | B | 2,120.00 | | | | |
| 1452 | Executive Secretary 2 | A | 1.00 | 1,823.00 | B | 2,258.00 | | | | |
| 1632 | Senior Account Clerk | A | 2.00 | 1,539.00 | B | 1,923.00 | | | | |
| 1822 | Administrative Analyst | A | 1.00 | 1,999.00 | B | 2,502.00 | | Z | | |
| 1827 | Administrative Services Mgr | A | 1.00 | 2,281.00 | B | 2,827.00 | | Z | | |
| 1930 | Warehouse Worker | A | 1.00 | 1,365.00 | B | 1,702.00 | | | | |
| 1934 | Storekeeper | A | 1.00 | 1,359.00 | B | 1,694.00 | | | | |
| 1936 | Senior Storekeeper | A | 1.00 | 1,447.00 | B | 1,805.00 | | | | |

Department : WTR Water Department

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5133 | Program Manager II | O | 1.00 | 3,446.00 | B | 4,270.00 | | Z | | 02 |
| 5156 | Utility Services Manager | A | 1.00 | 3,799.00 | B | 4,708.00 | | Z | | |

| | |
|---|---|
| Grant Total | 16.00 |
| Project Total | 16.00 |
| Subfund Total | 16.00 |
| Index Total | 16.00 |

Index Code : **477001**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

| Job Code | Class title | Ind | Pos Count | Low | / Pay Type / | High | Remark | Zsym | SC | Note |
|---|---|---|---|---|---|---|---|---|---|---|
| 5207 | Assoc Engineer | S | 2.00 | 2,466.00 | B | 3,056.00 | | Z | | |
| 5211 | Sr Engineer | S | 1.00 | 3,304.00 | B | 4,094.00 | | Z | | |
| 5212 | Principal Engineer | A | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | |
| 5212 | Principal Engineer | O | 1.00 | 3,653.00 | B | 4,527.00 | | Z | | 02 |
| 5216 | Chief Surveyor | A | 1.00 | 2,772.00 | B | 3,436.00 | | Z | | |
| 5241 | Engineer | O | 1.00 | 2,855.00 | B | 3,537.00 | | Z | | 02 |
| 5241 | Engineer | S | 2.00 | 2,855.00 | B | 3,537.00 | | Z | | |
| 5304 | Materials Testing Aide | A | 1.00 | 1,554.00 | B | 1,923.00 | | | | |
| 5310 | Survey Assistant I | A | 4.00 | 1,686.00 | B | 2,089.00 | | | | |
| 5312 | Survey Assistant II | A | 2.00 | 1,895.00 | B | 2,348.00 | | | | |
| 5314 | Survey Associate | A | 2.00 | 2,183.00 | B | 2,706.00 | | | | |
| 5364 | Civil Engineering Associate 1 | A | 1.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5364 | Civil Engineering Associate 1 | S | 1.00 | 1,787.00 | B | 2,215.00 | | | | |
| 5366 | Engineering Associate 2 | A | 1.00 | 2,069.00 | B | 2,564.00 | | | | |
| 6318 | Construction Inspector | A | 3.00 | 2,269.00 | B | 2,813.00 | | | | |
| 7329 | Electr Maint Tech Asst Sprv | A | 1.00 | 2,607.00 | B | 3,234.00 | | | | |

| | |
|---|---|
| Grant Total | 25.00 |
| Project Total | 25.00 |
| Subfund Total | 25.00 |
| Index Total | 25.00 |
| Program Total | 276.62 |
| Department Total | 555.03 |

Department : WTR Water Department

| | |
|---|---|
| Grand Total | 31,985.25 |

End of Report

## Charter Exempt Positions

### I. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: **Asian Arts Museum (AAM)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1450 | Executive Secretary I | 1 | 4 |
| 3570 | Director and Chief Curator, Museum | 1 | 5 |

DEPARTMENT: **Administrative Services (ADM)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 3 | 1 |
| 0923 | Manager VI | 3 | 1 |
| 0931 | Manager VII | 1 | 1 |
| 0932 | Manager VIII | 2 | 1 |
| 0933 | Manager IX | 1 | 1 |
| 0941 | Manager X | 1 | 1 |
| 0943 | Manager XII | 2 | 1 |
| 0953 | Deputy Director III | 1 | 6 |
| 1185 | Director of Administrative Services | 1 | 5 |
| 1365 | Special Assistant 6 | 7 | 12 |
| 1367 | Special Assistant 8 | 3 | 1 |
| 1368 | Special Assistant 9 | 1 | 1 |
| 1368 | Special Assistant 9 | 1 | 12 |
| 1369 | Special Assistant 10 | 1 | 12 |
| 1370 | Special Assistant 11 | 10 | 1 |
| 1370 | Special Assistant 11 | 2 | 12 |
| 1371 | Special Assistant 12 | 1 | 1 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 4150 | Director of Property | 1 | 6 |

DEPARTMENT: **Adult Probation (ADP)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1244 | Senior Personnel Analyst | 1 | 8 |
| 1454 | Executive Secretary III (CSC approval 1/4/99) | 1 | 8 |
| 8436 | Chief Adult Probation Officer | 1 | 5 |

DEPARTMENT: **Aging and Adult Services (AGE)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0951 | Deputy Director I | 1 | 6 |
| 0952 | Deputy Director II | 1 | 6 |
| 0962 | Department Head II | 1 | 5 |
| 1368 | Special Assistant 9 | 1 | 8 |
| 1450 | Executive Secretary I | 1 | 8 |

DEPARTMENT: **Airport Commission (AIR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 4 |
| 0922 | Manager V | 1 | 8 |
| 0955 | Deputy Director V | 9 | 6 |
| 1370 | Special Assistant 11 | 1 | 12 |
| 1371 | Special Assistant 12 | 1 | 12 |
| 5506 | Project Manager 3 | 2 | 12 |
| 5508 | Project Manager 4 | 2 | 12 |
| 9278 | Director of Airports | 1 | 5 |
| AC27 | Director of Airfield Development | 1 | 12 |

DEPARTMENT: **Animal Care & Control (ANC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1121 | Deputy Director Animal Care & Control | 1 | 6 |

DEPARTMENT: **Art Commission (ART)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0951 | Deputy Director I | 1 | 6 |
| 0961 | Department Head I | 1 | 5 |

DEPARTMENT: **Assessor (ASR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 8 |
| 1518 | Confidential Secretary to Assessor | 1 | 8 |
| 4282 | Chief Assistant Assessor | 1 | 2 |
| 4290 | Assessor | 1 | 2 |

DEPARTMENT: **Board of Supervisors (BOS)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0720 | Member, Board of Supervisors | 11 | 2 |
| 1130 | Youth Comm Advisor, Bd of Sprv | 1 | 5 |
| 1140 | Deputy Clerk of the Board of Supervisors | 2 | 6 |
| 1146 | Clerk of the Board, Legislative Admin. & City Clerk | 1 | 9 |
| 1362 | Special Assistant 3 | 2 | 8 |
| 1367 | Special Assistant 8 | 2 | 9 |
| 1368 | Special Assistant 9 | 1 | 8 |
| 1371 | Special Assistant 12 | 2 | 9 |
| 1835 | Legislative Assistant | 23 | 9 |

DEPARTMENT: **City Attorney (CAT)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1522 | Confidential Secretary to City Attorney | 1 | 8 |
| 8169 | Legislative Assistant, City Attorney's Office | 1 | 8 |

DEPARTMENT: **Admin Services - Convention Facilities Management (CFM)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0931 | Manager VII | 2 | 1 |
| 0933 | Manager IX | 1 | 1 |
| 1103 | Director, Convention Facilities | 1 | 5 |
| 1361 | Special Assistant 2 | 1 | 5 |
| 1365 | Special Assistant 6 | 2 | 12 |
| 1367 | Special Assistant 8 | 1 | 12 |
| 1368 | Special Assistant 9 | 1 | 12 |
| 1369 | Special Assistant 10 | 1 | 1 |
| 1369 | Special Assistant 10 | 2 | 12 |
| 1370 | Special Assistant 11 | 1 | 12 |

DEPARTMENT: **Children, Youth and Families (CHF)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0962 | Department Head II | 1 | 5 |
| 1366 | Special Assistant 7 | 1 | 12 |

DEPARTMENT: **Medical Examiner (CME)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1452 | Executive Secretary II (CSC Approval 8/16/99) | 1 | 8 |
| 2581 | Administrative Coroner (CSC Approval 8/16/99) | 1 | 6 |

DEPARTMENT: **Controller (CON)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0952 | Deputy Director II | 1 | 6 |
| 1239 | Payroll Director (CSC approval 10/6/97) | 1 | 6 |
| 1574 | Executive Secretary to Controller | 1 | 8 |
| 1674 | Director of Accounting & Systems | 1 | 6 |
| 1680 | Chief Assistant Controller (CSC approval 2/7/00) | 1 | 6 |
| 1682 | Controller | 1 | 5 |
| 1683 | Budget & Fiscal Operations Manager | 1 | 6 |
| 1690 | Internal Audit Director | 1 | 6 |
| 5105 | Manager, Finance & Administration | 1 | 6 |
| 5186 | Financial Manager | 1 | 6 |

DEPARTMENT: **City Planning (CPC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0932 | Manager VIII | 1 | 4 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 5116 | Director of Planning | 1 | 5 |

DEPARTMENT: **Civil Service Commission (CSC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0951 | Deputy Director I | 1 | 6 |
| 1285 | Executive Officer, Civil Service Commission | 1 | 5 |

DEPARTMENT: **Child Support Services (CSS)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0952 | Deputy Director II | 1 | 6 |
| 8185 | Director, Child Support Services | 1 | 5 |

DEPARTMENT: **District Attorney (DAT)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0923 | Manager VI | 1 | 2 |
| 1520 | Confidential Secretary to District Attorney | 1 | 8 |
| 8171 | Law Office Manager | 2 | 2 |

DEPARTMENT: **Department of Building Inspection (DBI)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0953 | Deputy Director III | 1 | 6 |
| 1452 | Executive Secretary II (CSC approval 11/17/97) | 1 | 8 |
| 1555 | Commission Secretary | 1 | 4 |
| 5181 | Director, Building Inspection Department | 1 | 5 |

DEPARTMENT: **Municipal Railway (DPT)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 4 |
| 0922 | Manager V | 1 | 8 |
| 1370 | Special Assistant 11 | 1 | 8 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 8121 | Fare Inspections Supv/Invest | 1 | 12 |
| 9184 | Deputy General Manager, Public Transportation Dept. | 7 | 6 |
| 9186 | General Manager, Public Transportation Dept. | 1 | 5 |

DEPARTMENT: **Department of Public Works (DPW)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1371 | Special Assistant 12 | 1 | 12 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 5182 | Deputy Director, Public Works & Eng | 1 | 6 |
| 5190 | Director of Public Works | 1 | 5 |
| 5193 | Deputy Director of Public Works, FinMgtAdm | 1 | 6 |
| 5194 | Deputy Director for Operations | 1 | 6 |

DEPARTMENT: **Human Services (DSS)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1454 | Executive Secretary 3 | 1 | 8 |
| 1548 | Secretary, Social Services Commission | 1 | 4 |
| 2974 | Executive Director, DHS | 1 | 5 |

DEPARTMENT: **Emergency Communications Department (ECD)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 8 |
| 0953 | Deputy Director III | 2 | 6 |
| 0963 | Department Head III | 1 | 6 |
| 1452 | Executive Secretary 2 | 1 | 5 |

DEPARTMENT: **Environment (ENV)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0952 | Deputy Director II | 1 | 6 |
| 1156 | Director of Environment | 1 | 5 |
| 1450 | Executive Secretary I | 1 | 8 |
| AB27 | Secretary, Commission on the Environment | 1 | 4 |

DEPARTMENT: **Ethics Commission (ETH)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1367 | Special Assistant 8 | 1 | 12 |
| 1370 | Special Assistant 11 | 1 | 6 |
| 1842 | Management Assistant | 1 | 8 |
| AA81 | Exec Dir, Ethics Commission | 1 | 5 |

DEPARTMENT: **Fine Arts Museum (FAM)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 3570 | Director and Chief Curator, Museums | 1 | 5 |
| 3587 | Deputy Director for Admin & Development, Museums | 1 | 6 |

DEPARTMENT: **Fire (FIR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0140 | Chief of Department (Fire Department) | 1 | 5 |
| 0150 | Deputy Chief of Dept (Fire Department) | 3 | 7 |
| 1540 | Secretary, Fire Commission | 1 | 4 |
| H 10 | Chief's Operator (Fire Department) | 49 | 7 |

DEPARTMENT: **General City Responsibility (GEN)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1370 | Special Assistant 11 | 1 | 4 |

DEPARTMENT: **Community Health Network (HCN)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1368 | Special Assistant 9 | 1 | 8 |
| 1369 | Special Assistant 10 | 1 | 12 |

DEPARTMENT: **Public Health (HPH)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1168 | Health Director | 1 | 5 |
| 1370 | Special Assistant 11 | 2 | 12 |
| 1371 | Special Assistant 12 | 1 | 12 |
| 1372 | Special Assistant 13 | 1 | 12 |
| 1551 | Health Commission Secretary | 1 | 4 |
| 2891 | Deputy Director Business and Operations | 1 | 6 |
| 2896 | Deputy Director, CHPS | 1 | 6 |

DEPARTMENT: **Human Rights Commission (HRC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 2986 | Director, HRC | 1 | 5 |

DEPARTMENT: **Human Resources (HRD)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1278 | Deputy Director, Human Resources | 4 | 6 |
| 1293 | Human Resources Director | 1 | 5 |
| 1452 | Executive Secretary 2 | 1 | 4 |

DEPARTMENT: **Juvenile Court (JUV)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1549 | Secretary, Juv Probation Commission | 1 | 4 |
| 8330 | Director, Log Cabin Ranch | 1 | 6 |
| 8344 | Director, Juvenile Hall | 1 | 6 |
| 8416 | Director, Probation Services | 1 | 6 |
| 8418 | Chief Probation Officer, Juvenile Court | 1 | 5 |

DEPARTMENT: **Public Library (LIB)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1365 | Special Assistant 6 | 1 | 12 |
| 1369 | Special Assistant 10 | 1 | 12 |
| 1544 | Secretary, Library Commission | 1 | 4 |
| 3668 | Assistant City Librarian | 1 | 6 |
| 3670 | City Librarian | 1 | 5 |

DEPARTMENT: **Mayor (MYR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1360 | Special Assistant 1 | 1 | 12 |
| 1362 | Special Assistant 3 | 2 | 12 |
| 1363 | Special Assistant 4 | 3 | 1 |
| 1363 | Special Assistant 4 | 3 | 12 |
| 1364 | Special Assistant 5 (CSC approval 3/17/97) | 5 | 1 |
| 1364 | Special Assistant 5 (CSC approval 7/21/97) | 1 | 12 |
| 1365 | Special Assistant 6 (CSC approval 9/15/97) | 7 | 1 |
| 1365 | Special Assistant 6 | 1 | 12 |
| 1366 | Special Assistant 7 | 10 | 1 |
| 1366 | Special Assistant 7(CSC approval 3/17/97) | 1 | 12 |
| 1367 | Special Assistant 8 | 8 | 1 |
| 1367 | Special Assistant 8 (CSC approval 11/17/97) | 1 | 12 |

DEPARTMENT: **Mayor (MYR)** **continued**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1368 | Special Assistant 9 | 4 | 1 |
| 1368 | Special Assistant 9 | 1 | 12 |
| 1369 | Special Assistant 10 (CSC approval 7/21/97) | 25 | 1 |
| 1369 | Special Assistant 10 (CSC approval 9/15/97) | 1 | 12 |
| 1370 | Special Assistant 11 | 6 | 1 |
| 1370 | Special Assistant 11 (CSC approval 3/17/97) | 2 | 12 |
| 1371 | Special Assistant 12 (CSC approval 8/17/98) | 8 | 1 |
| 1372 | Special Assistant 13 (CSC approval 9/15/97) | 12 | 1 |
| 1373 | Special Assistant 14 (CSC approval 9/15/97) | 5 | 1 |
| 1374 | Special Assistant 15 | 10 | 1 |
| 1375 | Special Assistant 16 (CSC approval 5/19/97) | 7 | 1 |
| 1376 | Special Assistant 17 (CSC approval 7/21/97) | 2 | 1 |
| 1377 | Special Assistant 18 (CSC approval 9/15/97) | 8 | 1 |

DEPARTMENT: **Board of Permit Appeals (PAB)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1575 | Executive Director | 1 | 5 |

DEPARTMENT: **Public Defender (PDR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 8 |
| 8171 | Law Office Manager | 1 | 6 |

DEPARTMENT: **Police (POL)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0390 | Chief of Police | 1 | 5 |
| 0395 | Assistant Chief of Police | 1 | 7 |
| 0402 | Deputy Chief 3 | 5 | 7 |
| 0489 | Commander 2 | 2 | 7 |
| 0490 | Commander 3 | 3 | 7 |
| 1372 | Special Assistant 13 (CSC approval 6/2/97) | 1 | 5 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 8128 | Director, Office of Citizen Complaints | 1 | 5 |
| Q 62 | Lieutenant 3 | 1 | 4 |

DEPARTMENT: **Port (PRT)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0955 | Deputy Director V | 1 | 6 |
| 9390 | Exec. Assistant, Port Director | 1 | 8 |
| 9397 | Deputy Director, Port (CSC approval 3/17/97) | 1 | 6 |
| 9399 | Port Director | 1 | 5 |
| AC35 | Board/Commission Secretary III | 1 | 4 |

DEPARTMENT: **Parking and Traffic Commission (PTC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0952 | Deputy Director II | 1 | 6 |
| 1101 | Director, Parking and Traffic Commission | 1 | 5 |
| 1369 | Special Assistant 10 | 1 | 4 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 1823 | Sr. Administrative Analyst (CSC approval 3/17/97) | 1 | 8 |
| A006 | Parking Bureau Chief | 1 | 6 |

DEPARTMENT: **Public Utilities Commission (PUC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0955 | Deputy Director V | 1 | 6 |
| 1172 | General Manager, PUC | 1 | 5 |
| 1340 | Asst. to Gen. Mgr., PUC-Public Relations | 1 | 8 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 1554 | Admin. Secretary, PUC | 1 | 4 |
| 5166 | Asst. General Manager, PUC | 2 | 6 |

DEPARTMENT: **Recreation and Park Commission (REC)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 4 |
| 1376 | Special Assistant 17 | 1 | 6 |
| 1454 | Executive Secretary 3 | 1 | 8 |
| 3140 | General Manager, Recreation & Park Department | 1 | 5 |
| 3294 | Recreation Superintendent | 1 | 6 |
| 3350 | Parks Superintendent | 1 | 6 |

DEPARTMENT: **Elections (REG)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0952 | Deputy Director II | 1 | 6 |
| 1125 | Division Mgr., Register of Voters (CSC approval 2/2/98) | 2 | 6 |
| AC36 | Deputy Director Admin Svcs | 2 | 6 |

DEPARTMENT: **Retirement (RET)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1113 | Dep. Dir., Retirement System (CSC approval 11/19/98) | 1 | 6 |
| 1117 | Dep. Dir. for Investments, Retirement System | 1 | 6 |
| 1452 | Executive Secretary 2(CSC approval 4/19/99) | 1 | 8 |

DEPARTMENT: **Rent Arbitration Board (RNT)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1105 | Exec Director, Rent Arbitration Board | 1 | 5 |

DEPARTMENT: **Sheriff (SHF)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0932 | Manager VIII | 1 | 8 |
| 8348 | Undersheriff | 1 | 2 |
| 8350 | Sheriff | 1 | 2 |

DEPARTMENT: **Telecommunication and Information Services (TIS)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 0922 | Manager V | 1 | 8 |
| 0923 | Manager VI | 1 | 12 |
| 0953 | Deputy Director III | 2 | 6 |
| 0963 | Department Head III | 1 | 5 |
| 1073 | IS Director | 2 | 6 |
| 1368 | Special Assistant 9 | 1 | 4 |
| 1454 | Executive Secretary 3 | 1 | 8 |

DEPARTMENT: **Treasurer/Tax Collector (TTX)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1367 | Special Assistant 8 | 2 | 12 |
| 1371 | Special Assistant 12 (CSC approval 1/5/98) | 1 | 08 |
| 4374 | Tax Administrator | 1 | 2 |
| 4384 | Chief Asst. Treasurer | 1 | 2 |

DEPARTMENT: **War Memorial (WAR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 4120 | Assistant Managing Director | 1 | 6 |
| 4124 | Managing Director, War Mem. Performing Arts Ctr | 1 | 5 |

DEPARTMENT: **Commission on the Status of Women (WOM)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 1370 | Special Assistant 11 (CSC Approval 9/21/98) | 1 | 8 |
| 1452 | Executive Secretary 2 (CSC Approval 8/16/99) | 1 | 8 |

DEPARTMENT: **Water Department (WTR)**

| Class # | Class Title | # of Positions | Exemption Code |
|---|---|---|---|
| 5156 | Utility Services Manager | 2 | 12 |

| Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment: | |
|---|---|
| 1. | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator. |
| 2. | Elected officers of the City and County and their chief deputies or chief assistants. |
| 3. | Members of commissions, boards and advisory committees. |
| 4. | Commission/Board secretary. |
| 5. | Heads of agencies and departments. |
| 6. | Non-uniformed deputy heads of departments. |
| 7. | Uniformed deputy heads of departments, police commanders and Fire Chief's aides. |
| 8. | Confidential secretary and executive assistant within a department or agency. |
| 9. | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors. |
| 10. | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District. |
| 11. | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission. |
| 12. | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission. |

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## II. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 13 - 15

**10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):**

| Class # | Classification Title |
|---|---|
| 0174 | Attorneys, Civil and Criminal |
| 1164 | Administrator, SFGH Medical Center |
| 2182 | Administrator, Laguna Honda Hospital |
| 2210 | Dentist |
| 2220 | Physician |
| 2230 | Physician Specialist |
| 2232 | Senior Physician Specialist |
| 2273 | Post M.D. I |
| 2275 | Post M.D. II |
| 2277 | Post M.D. III |
| 2279 | Post M.D. IV |
| 2281 | Post M.D. V |
| 2283 | Post M.D. VI |
| 2582 | Forensic Pathologist |
| 8129 | Victim/Witness Investigator I |
| 8131 | Victim/Witness Investigator II |
| 8132 | District Attorney's Investigative Asst. |
| 8133 | Victim/Witness Investigator III |
| 8135 | Asst. Chief Victim/Witness Investigator |
| 8137 | Chief Victim/Witness Investigator |
| 8146 | District Attorney's Investigator |
| 8147 | Senior District Attorney's Invest. |
| 8148 | Chief District Attorney's Investigator |
| 8149 | Asst. Chief District Attorney's Invest. |
| 8150 | Prin. District Attorney's Investigator, Special Unit |
| 8151 | Claims Investigator, City Attorney's Office |
| 8152 | Senior Claims Investigator, City Attorney's Office |
| 8155 | Chief, Bureau of Claims Investigation and Administration |
| 8174 | Attorney-Civil and Criminal |
| 8176 | Trial Attorney-Civil and Criminal |
| 8178 | Senior Attorney-Civil and Criminal |
| 8180 | Principal Attorney-Civil and Criminal |

| Class # | Classification Title |
|---|---|
| 8181 | Assistant Chief Attorney I |
| 8182 | Head Attorney-Civil and Criminal |
| 8183 | Asst. Chief Attorney II (Civil and Criminal) |
| 8184 | Chief Attorney II (Civil and Criminal) |
| 8186 | Attorney for the Public Administrator |
| 8190 | Attorney, Tax Collector |
| 8193 | Chief Attorney (Civil and Criminal) |
| 8196 | Public Defender |
| 8197 | City Attorney |
| 8198 | District Attorney |
| 9161 | Asst. Chief, Bureau of Claims Investigation and Admin |

**10.104-14. Positions designated as exempt under the 1932 charter, as amended:**

| Class # | Classification Title |
|---|---|
| 0150 | Deputy Chief of Department (Fire Department) |
| 0170 | Assistant Law Librarian |
| 0180 | Law Librarian |
| 0190 | Bookbinder |
| 0380 | Inspector (Police Department) |
| 0381 | Inspector II |
| 0382 | Inspector III |
| 1162 | Director of Purchasing |
| 1182 | Chief Administrative Officer |
| 1272 | Senior Departmental Personnel Officer (1-PUC) |
| 1283 | Director, Employee Relations Division |
| 1372 | Special Assistant XIII (1-DHR) |
| 1378 | Special Assistant XIX (1-DHR) |
| 1454 | Executive Secretary III (1-DHR) |
| 1677 | Finance Bureau Director, PUC |
| 1816 | Actuary |
| 1843 | Executive Director, Southeast Community Facility Comm. |
| 1885 | Manager, Bureau of Management Information Systems, PUC |
| 2145 | Hospital Associate Administrator |
| 2148 | Senior Hospital Associate Administrator |

| Class # | Classification Title |
|---|---|
| 2171 | Assoc. Admin Medical Services, LHH |
| 2236 | Medical Advisor, Health Service System |
| 3130 | Arboretum Director |
| 3541 | Curator I |
| 3542 | Curator II |
| 3544 | Curator III |
| 3546 | Curator IV |
| 3547 | Curator V |
| 3561 | Director of Exhibitions, Museums & Cultural Exchange |
| 4144 | Assistant Director of Property (1-PUC) |
| 5180 | Deputy Director, Dept. of Building Inspection |
| 5185 | General Manager, Hetch Hetchy Project |
| 5189 | Mgr., Utilities Engineering Bureau, PUC |
| 8315 | Assistant Sheriff |
| 8330 | Director, Log Cabin Ranch |
| 8336 | Manager, Finance & Administration, Juvenile Probation |
| 8344 | Director, Juvenile Hall |
| 8413 | Asst, Chief Probation Officer, Juvenile Probation |
| 8416 | Director, Probation Services |
| 8417 | Director, Community Programs, Juvenile Probation |
| 9397 | Dep. Dir., Port (previously titled 9381Director of Administration) |
| 9397 | Dep. Dir., Port (previously titled 9383 Director, Planning & Development) |
| 9397 | Dep. Dir., Port (previously titled 9384 Dir., Tenant & Maritime Services.) |
| 9397 | Dep. Dir., Port (previously titled 9388 Dir., Facilities and Operations) |
| H16 | Technical Training Specialist, Fire Dept. |
| H19 | Operations- Training Supervisor, Airport |
| H28 | Lieutenant, Division of Training |
| H29 | Special Services Officer |
| H39 | Captain, Division of Training |
| H51 | Asst. Deputy Chief II |

**10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are**

**required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.**

## III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 - approval of the Civil Service Commission required

**10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;**

**10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;**

**10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;**

**10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.**

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# FISCAL YEAR 2001/02

# ANNUAL SALARY ORDINANCE

# NOTES TO POSITION CLASSIFICATION DETAIL AND APPENDIX

NOTE

## A. PAY RATES

Certain pay rates included in this document may not reflect FY 2001/02 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual on live website (www.ci.sf.ca.us/dhr) or contact the Department of Human Resources Compensation Unit at 557-4990.

## B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions are not detailed in the budget.

## C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the 2001/02 budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

## D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

## E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

## F. POSITION COUNT

Total position counts include adjustments for salary savings (budget code 9993), estimated project funding (9996), non-operating budget offsets (9997) and positions not detailed (9995). See departmental budgets for code details.

## 01 9163 TRANSIT OPERATOR

Effective July 1, 2001, the rate of pay is $22.44 per hour; trainee rate is $14.1437 per hour.

Trainee rate applies on original employment date and for a period not to exceed thirty-five (35) working days, or when the operator is mode certified by the training section, whichever occurs first.

The hourly rate for operators who are employed by the City as transit operators hired after January 1, 1997, will be the percentage of the hourly rate as follows:

| Months of Employment | Percentage of Hourly Rate |
|---|---|
| Up to first 35 days | 100% of Trainee Rate |
| 0-6 months | 70% of Operator Rate |
| 7-12 months | 75% of Operator Rate |
| 13-18 months | 80% of Operator Rate |
| 19-24 months | 85% of Operator Rate |
| 25-30 months | 90% of Operator Rate |
| 31 months + | 100% of Operator Rate |

The number of months of employment in the above table shall be measured from the date the trainee rate is no longer applicable.

Employees in classification 9163, Transit Operator receive two dollars ($2.00) per hour extra while instructing or training new employees.

## 02 POSITIONS CODED AS GRANT FUNDED (G) or Off budget (O)

Grant funded and off budget positions temporarily classified as budgeted. Department of Human Resources authorization required upon submission of requisition.